

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/20/07 S3/28/07

A Bill

SENATE BILL 311

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2009; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 AT MONTICELLO APPROPRIATION FOR THE
18 2007-2009 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas at Monticello for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
35
36

Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2007-2008	2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) Chancellor, U of A Monticello	1	\$149,569	\$152,560
7	(2) V/C for Academic Affairs & Provost	1	\$119,174	\$121,557
8	(3) Vice-Chanc. for Finance & Admin.	1	\$115,041	\$117,342
9	(4) V/C Univ. Advanc. & Public Serv.	1	\$111,586	\$113,818
10	(5) Vice Chanc. for Student Affairs	1	\$111,586	\$113,818
11	(6) Dean of Schools	7	\$102,961	\$105,020
12	(7) Treasurer	1	\$87,719	\$89,473
13	(8) Director of Information Technology	1	\$86,181	\$87,905
14	(9) Registrar	1	\$84,592	\$86,284
15	(10) Director of Physical Plant	1	\$84,493	\$86,183
16	(11) Assoc. Vice-Chanc. for Acad. Affairs	2	\$84,065	\$85,746
17	(12) Asst. to the Chancellor	1	\$84,065	\$85,746
18	(13) Director of University Relations	1	\$78,488	\$80,058
19	(14) Director of Engineering Systems	1	\$76,240	\$77,765
20	(15) Controller	1	\$75,815	\$77,331
21	(16) Director of Adm. & Enrollment Mgmt.	1	\$74,727	\$76,222
22	(17) Director of Student Financial Aid	1	\$74,727	\$76,222
23	(18) Director of Media Services	1	\$73,898	\$75,376
24	(19) Business Manager	1	\$73,723	\$75,197
25	(20) Director of Fine Arts Center	1	\$72,180	\$73,624
26	(21) Project Coordinator	4	\$72,180	\$73,624
27	(22) Asst. V/C Student Affrs/Dean of Students	1	\$70,965	\$72,384
28	(23) Budget Director	1	\$70,315	\$71,721
29	(24) Director of Admin. Services	1	\$68,836	\$70,213
30	(25) Dir. Of Recreation & Intramurals	1	\$65,572	\$66,883
31	(26) Director of Career Services	1	\$63,745	\$65,020
32	(27) Director of Distance Learning	1	\$63,192	\$64,456
33	(28) Dir. of Recruitment & Orientation	1	\$63,192	\$64,456
34	(29) Asst. Dir. Info. Tech. System Mgmt.	2	\$63,192	\$64,456
35	(30) Data Base Administrator	1	\$63,192	\$64,456
36	(31) Acad Computer Svcs. Coord.	1	\$63,192	\$64,456

1	(32) Administrator of Grants & Contracts	1	\$62,587	\$63,839
2	(33) Dir. of Student Prog & Activities	1	\$59,737	\$60,932
3	(34) Dir. Of Academic Advising	1	\$58,414	\$59,582
4	(35) Dir. Of Retention Services	1	\$58,414	\$59,582
5	(36) Director of Disability Services	1	\$58,414	\$59,582
6	(37) Academic Adviser	2	\$45,694	\$46,608
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>CLASSIFIED POSITIONS</u>			
9	(38) Assistant Controller	1		GRADE 23
10	(39) Career Plng & Plac Coordinator	1		GRADE 22
11	(40) Procurement Manager	1		GRADE 22
12	(41) Systems Analyst II - Inst	1		GRADE 22
13	(42) Systems Programmer II - Inst	1		GRADE 22
14	(43) DP Network Manager II	1		GRADE 22
15	(44) Accounting Supervisor II	1		GRADE 21
16	(45) Institution Personnel Svcs. Manager	1		GRADE 21
17	(46) Public Safety Administrator-UAM	1		GRADE 21
18	(47) UAM Asst. Dir. Of Physical Plant	1		GRADE 21
19	(48) Accounting Supervisor I	2		GRADE 20
20	(49) Counselor II	1		GRADE 20
21	(50) Computer Support Spec II - Inst	1		GRADE 20
22	(51) DP Network Technician II - Inst	2		GRADE 20
23	(52) Institution Personnel Analyst	1		GRADE 20
24	(53) Plant Maintenance Coordinator	1		GRADE 20
25	(54) UAM Coord Deseg & Affirm Action	1		GRADE 20
26	(55) UAM Director of Alumni	1		GRADE 20
27	(56) Accountant II	3		GRADE 19
28	(57) Buyer	2		GRADE 19
29	(58) UAM Director of Housekeeping	1		GRADE 19
30	(59) Accountant	3		GRADE 18
31	(60) Assistant Registrar	1		GRADE 18
32	(61) Computer Support Spec I - Inst	1		GRADE 18
33	(62) Financial Aid Officer II	3		GRADE 18
34	(63) HE Public Safety Officer II	5		GRADE 18
35	(64) Payroll Services Specialist	1		GRADE 18
36	(65) Personnel Assistant II - Inst	2		GRADE 18

1	(66) Plant Warehouse Foreman	1	GRADE 18
2	(67) Pub & Student Recruit Spec II	2	GRADE 18
3	(68) Skilled Trades Supervisor	2	GRADE 18
4	(69) Administrative Assistant II	5	GRADE 17
5	(70) Graphic Artist II	1	GRADE 17
6	(71) Library Supervisor I	1	GRADE 17
7	(72) Publicity & Information Spec	1	GRADE 17
8	(73) Recreation Coordinator	1	GRADE 17
9	(74) Skilled Trades Worker	16	GRADE 17
10	(75) Special Events Coordinator	1	GRADE 17
11	(76) Student Union Night Manager	1	GRADE 17
12	(77) Coordinator of Housekeeping	1	GRADE 16
13	(78) Computer Technician II - Inst	2	GRADE 16
14	(79) HE Public Safety Officer I	2	GRADE 16
15	(80) Accounting Technician II	4	GRADE 15
16	(81) Administrative Assistant I	3	GRADE 15
17	(82) Administrative Office Supervisor	1	GRADE 15
18	(83) Central Supply Supervisor	1	GRADE 15
19	(84) Administrative Secretary	10	GRADE 14
20	(85) Computer Technician I - Inst	1	GRADE 14
21	(86) Library Academic Tech III	4	GRADE 14
22	(87) Personnel Assistant I-Inst	1	GRADE 14
23	(88) Boiler Operator	4	GRADE 13
24	(89) Secretary II	21	GRADE 13
25	(90) Accounting Technician I	3	GRADE 12
26	(91) HE Public Safety Dispatcher	1	GRADE 12
27	(92) Registrar's Assistant	3	GRADE 12
28	(93) Cashier II	3	GRADE 12
29	(94) Agri Lab Technician	1	GRADE 11
30	(95) Apprentice Tradesman	3	GRADE 11
31	(96) Custodial Svcs Shift Supervisor	1	GRADE 11
32	(97) Heavy Equipment Operator	1	GRADE 11
33	(98) Purchasing Assistant	1	GRADE 11
34	(99) Secretary I	18	GRADE 11
35	(100) Shipping & Receiving Clerk	1	GRADE 11
36	(101) Clerical Assistant	4	GRADE 10

1	(102)	Cook II	4		GRADE 10
2	(103)	Data Entry Specialist	2		GRADE 10
3	(104)	Reproduction Equipment Operator	1		GRADE 10
4	(105)	Academic Lab Assistant	3		GRADE 09
5	(106)	Cashier I	2		GRADE 09
6	(107)	Switchboard Operator II	1		GRADE 09
7	(108)	Baker I	2		GRADE 08
8	(109)	Bldg/Equip Maint Repairman II	1		GRADE 08
9	(110)	Custodial Supervisor II	2		GRADE 08
10	(111)	Equipment Operator	4		GRADE 08
11	(112)	Maintenance Worker Supervisor	1		GRADE 07
12	(113)	Office Clerk	1		GRADE 07
13	(114)	Maintenance Worker II	10		GRADE 05
14	(115)	Custodial Worker II	7		GRADE 04
15	(116)	Maintenance Worker I	4		GRADE 04
16	(117)	Custodial Worker I	14		GRADE 03
17	(118)	Watchman	1		GRADE 03
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
19	<u>ACADEMIC POSITIONS</u>				
20	(119)	Chair Agri. & Dir. SEREC	1	\$135,388	\$138,096
21	(120)	Dean, Forest Resources/Dir. AFRC	1	\$135,388	\$138,096
22	(121)	Department Chairperson	7	\$94,802	\$96,698
23	(122)	Research Associate	5	\$84,117	\$85,799
24	(123)	Director of Library	1	\$80,367	\$81,974
25	(124)	Forest Manager	1	\$72,374	\$73,821
26	(125)	Assoc. Librarian	1	\$65,168	\$66,471
27	(126)	Asst. Librarian	4	\$57,274	\$58,419
28	(127)	Learning Skills Specialist	3	\$57,274	\$58,419
29	(128)	Research Assistant	15	\$49,949	\$50,948
30	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
31	<u>ACADEMIC POSITIONS</u>				
32	(129)	Distinguished Professor	1	\$95,806	\$97,722
33	(130)	Faculty	130		
34		Professor		\$88,618	\$90,390
35		Assoc. Professor		\$78,301	\$79,867
36		Asst. Professor		\$72,115	\$73,557

1	Instructor		\$59,739	\$60,934
2	(131) Clinical Associate Professor	2	\$78,301	\$79,867
3	(132) Clinical Assistant Professor	3	\$72,115	\$73,557
4	(133) Clinical Instructor	3	\$59,739	\$60,934
5	(134) Lecturer	12	\$37,056	\$37,797
6	(135) Part-Time Faculty	50	\$33,180	\$33,844
7	(136) Graduate Assistant	35	\$15,922	\$16,240
8	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
9	<u>NON-CLASSIFIED POSITIONS</u>			
10	(137) Director of Athletics	1	\$94,632	\$96,525
11	(138) Head Coach	6	\$86,463	\$88,192
12	(139) Asst. Coach	6	\$67,968	\$69,327
13	(140) Head Athletic Trainer	1	\$67,968	\$69,327
14	(141) Director of Food Service	1	\$62,543	\$63,794
15	(142) Bookstore Manager	1	\$62,098	\$63,340
16	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
17	<u>CLASSIFIED POSITIONS</u>			
18	(143) UAM Director of Housing	1		GRADE 21
19	(144) Student Health Services Nurse II	1		GRADE 20
20	(145) UAM Director of Student Union	1		GRADE 20
21	(146) Student Health Services Nurse I	1		GRADE 18
22	(147) Asst Bookstore Manager	1		GRADE 16
23	(148) Resident Program Coordinator	4		GRADE 16
24	(149) Resident Hall Manager I	2		GRADE 12
25	(150) Clerical Assistant	2		GRADE 10
26	(151) Office Clerk	4		GRADE 07
27	(152) Custodial Worker II	5		GRADE 04
28	(153) Custodial Worker I	10		GRADE 03
29	<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>ADMINISTRATIVE POSITIONS</u>			
32	(154) Vice-Chancellor - McGehee	1	\$102,961	\$105,020
33	(155) Business Development Ctr Coord	1	\$65,052	\$66,353
34	(156) Director of Vocational Counseling	1	\$63,745	\$65,020
35	(157) Dir. of Student Programs & Activities	1	\$59,737	\$60,932
36	(158) UAM Coll Tech Campus Info Tech Coord	1	\$59,509	\$60,699

1	<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>CLASSIFIED POSITIONS</u>			
4	(159) Child Care Director	1	GRADE 22	
5	(160) Personnel Assistant II - Inst	1	GRADE 18	
6	(161) Plant Maintenance Supervisor	1	GRADE 18	
7	(162) Accounting Technician II	2	GRADE 15	
8	(163) Administrative Secretary	1	GRADE 14	
9	(164) Secretary II	2	GRADE 13	
10	(165) Care Giver III	4	GRADE 12	
11	(166) Bldg/Equip Maint Repairman II	2	GRADE 08	
12	(167) Care Giver II	1	GRADE 08	
13	<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>			
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(168) Tech. Center Dir. Of Instructors	1	\$87,033	\$88,774
17	(169) Workforce Ed Instructor	19	\$66,080	\$67,402
18	(170) Workforce Ed Part-time Faculty	34	\$31,642	\$32,275
19	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ADMINISTRATIVE POSITIONS</u>			
22	(171) Vice-Chancellor - Crossett	1	\$102,961	\$105,020
23	(172) Project Coordinator	1	\$72,180	\$73,624
24	(173) Director of Vocational Counseling	1	\$63,745	\$65,020
25	(174) Dir. of Student Progs. & Activities	1	\$59,737	\$60,932
26	(175) UAM Coll Tech Campus Info Tech Coord	1	\$59,509	\$60,699
27	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29	<u>CLASSIFIED POSITIONS</u>			
30	(176) Plant Maintenance Supervisor	1	GRADE 18	
31	(177) Administrative Assistant II	1	GRADE 17	
32	(178) Accounting Technician II	1	GRADE 15	
33	(179) Administrative Secretary	1	GRADE 14	
34	(180) Secretary II	1	GRADE 13	
35	(181) Custodial Worker II	2	GRADE 04	
36	<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>			

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3	(182) Tech. Center Dir. Of Instructors	1	\$87,033	\$88,774
4	(183) Workforce Ed Instructor	16	\$66,080	\$67,402
5	(184) Workforce Ed Part-time Faculty	34	\$31,642	\$32,275
6	<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>			
7	<u>TRAINING ACADEMY - WARREN CENTER</u>			
8	<u>ADMINISTRATIVE POSITIONS</u>			
9	(185) Director, AHEOTA	1	\$70,286	\$71,692
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(186) AHEOTA Coordinator/Recruiter	1	\$53,554	\$54,625
13	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15	(187) Faculty	2	\$40,038	\$40,839
16	(188) Part-Time Faculty	1	\$9,384	\$9,572
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>CLASSIFIED POSITIONS</u>			
19	(189) Accountant	1		GRADE 18
20	(190) Secretary I	1		GRADE 11
21	(191) Custodial Worker I	<u>1</u>		GRADE 03
22	MAX. NO. OF EMPLOYEES	746		

23

24 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby
 25 authorized, for the University of Arkansas at Monticello for the 2007-2009
 26 biennium, the following maximum number of part-time or temporary employees,
 27 to be known as "Extra Help", payable from funds appropriated herein for such
 28 purposes: *seven hundred ninety (790)* temporary or part-time employees, when
 29 needed, at rates of pay not to exceed those provided in the Uniform
 30 Classification and Compensation Act, or its successor, or this act for the
 31 appropriate classification.

32

33 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby authorized,
 34 for the University of Arkansas at Monticello – McGehee for the 2007-2009
 35 biennium, the following maximum number of part-time or temporary employees,
 36 to be known as "Extra Help", payable from funds appropriated herein for such

1 purposes: *thirty six (36)* temporary or part-time employees, when needed, at
 2 rates of pay not to exceed those provided in the Uniform Classification and
 3 Compensation Act, or its successor, or this act for the appropriate
 4 classification.

5
 6 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby
 7 authorized, for the University of Arkansas at Monticello – Crossett for the
 8 2007-2009 biennium, the following maximum number of part-time or temporary
 9 employees, to be known as "Extra Help", payable from funds appropriated
 10 herein for such purposes: *thirty six (36)* temporary or part-time employees,
 11 when needed, at rates of pay not to exceed those provided in the Uniform
 12 Classification and Compensation Act, or its successor, or this act for the
 13 appropriate classification.

14
 15 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is hereby
 16 appropriated, to the University of Arkansas at Monticello, to be payable from
 17 the University of Arkansas at Monticello Fund, for personal services and
 18 operating expenses of the University of Arkansas at Monticello for the
 19 biennial period ending June 30, 2009, the following:

20

21 ITEM	FISCAL YEARS	
22 <u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
23 (01) REGULAR SALARIES	\$ 10,886,430	\$ 11,025,589
24 (02) PERSONAL SERV MATCHING	987,404	1,025,556
25 (03) MAINT. & GEN. OPERATION		
26 (A) OPER. EXPENSE	1,337,701	1,337,701
27 (B) CONF. & TRAVEL	0	0
28 (C) PROF. FEES	0	0
29 (D) CAP. OUTLAY	50,000	50,000
30 (E) DATA PROC.	<u>0</u>	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 13,261,535</u>	<u>\$ 13,438,846</u>

32
 33 SECTION 6. APPROPRIATIONS - CASH FUNDS - MONTICELLO. There is hereby
 34 appropriated, to the University of Arkansas at Monticello, to be payable from
 35 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 36 at Monticello, for personal services and operating expenses of the University

1 of Arkansas at Monticello for the biennial period ending June 30, 2009, the
2 following:

3	4 ITEM	5 FISCAL YEARS	
6	NO.	2007-2008	2008-2009
7	(01) REGULAR SALARIES	\$ 7,548,000	\$ 7,698,960
8	(02) EXTRA HELP	2,000,000	2,000,000
9	(03) OVERTIME	50,000	50,000
10	(04) PERSONAL SERV MATCHING	2,040,000	2,080,800
11	(05) MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	9,500,000	9,500,000
13	(B) CONF. & TRAVEL	400,000	400,000
14	(C) PROF. FEES	650,000	650,000
15	(D) CAP. OUTLAY	2,000,000	2,000,000
16	(E) DATA PROC.	50,000	50,000
17	(06) DEBT SERVICE	650,000	650,000
18	(07) FUND TRANS/REFUND/ INVESTMENTS	9,500,000	9,500,000
19	(08) CAPITAL IMPROVEMENTS	6,500,000	6,500,000
20	(09) CONTINGENCY	<u>9,500,000</u>	<u>9,500,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 50,388,000</u>	<u>\$ 50,579,760</u>

22 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
23 appropriated, to the University of Arkansas at Monticello, to be payable from
24 the University of Arkansas at Monticello Fund, for personal services and
25 operating expenses of the University of Arkansas at Monticello - McGehee for
26 the biennial period ending June 30, 2009, the following:

27	28 ITEM	29 FISCAL YEARS	
30	NO.	2007-2008	2008-2009
31	(01) REGULAR SALARIES	\$ 1,294,305	\$ 1,312,149
32	(02) EXTRA HELP	55,000	55,000
33	(03) PERSONAL SERV MATCHING	313,788	319,512
34	(04) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	382,636	382,636
36	(B) CONF. & TRAVEL	0	0
	(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,045,729</u>	<u>\$ 2,069,297</u>

4
 5 SECTION 8. APPROPRIATIONS - CASH FUNDS - MCGEHEE. There is hereby
 6 appropriated, to the University of Arkansas at Monticello, to be payable from
 7 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 8 at Monticello, for personal services and operating expenses of the University
 9 of Arkansas at Monticello - McGehee for the biennial period ending June 30,
 10 2009, the following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
14	(01) REGULAR SALARIES	\$ 612,000	\$ 624,240
15	(02) EXTRA HELP	75,000	75,000
16	(03) PERSONAL SERV MATCHING	153,000	156,060
17	(04) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	650,000	650,000
19	(B) CONF. & TRAVEL	25,000	25,000
20	(C) PROF. FEES	50,000	50,000
21	(D) CAP. OUTLAY	50,000	50,000
22	(E) DATA PROC.	0	0
23	(05) CONTINGENCY	<u>250,000</u>	<u>250,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,865,000</u>	<u>\$ 1,880,300</u>

25
 26 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is hereby
 27 appropriated, to the University of Arkansas at Monticello, to be payable from
 28 the University of Arkansas at Monticello Fund, for personal services and
 29 operating expenses of the University of Arkansas at Monticello - Crossett for
 30 the biennial period ending June 30, 2009, the following:

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
34	(01) REGULAR SALARIES	\$ 1,048,219	\$ 1,062,727
35	(02) EXTRA HELP	65,000	67,000
36	(03) PERSONAL SERV MATCHING	239,766	244,076

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	354,206	354,206
3	(B) CONF. & TRAVEL	0	0
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,707,191</u>	<u>\$ 1,728,009</u>

8

9 SECTION 10. APPROPRIATIONS - CASH FUNDS - CROSSETT. There is hereby

10 appropriated, to the University of Arkansas at Monticello, to be payable from

11 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas

12 at Monticello, for personal services and operating expenses of the University

13 of Arkansas at Monticello - Crossett for the biennial period ending June 30,

14 2009, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
18	(01) REGULAR SALARIES	\$ 612,000	\$ 624,240
19	(02) EXTRA HELP	75,000	75,000
20	(03) PERSONAL SERV MATCHING	204,000	208,080
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	625,000	625,000
23	(B) CONF. & TRAVEL	25,000	25,000
24	(C) PROF. FEES	50,000	50,000
25	(D) CAP. OUTLAY	50,000	50,000
26	(E) DATA PROC.	0	0
27	(05) DEBT SERVICE	50,000	50,000
28	(06) CONTINGENCY	<u>300,000</u>	<u>300,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,991,000</u>	<u>\$ 2,007,320</u>

30

31 SECTION 11. APPROPRIATION - TREASURY CONTINGENCY. There is hereby

32 appropriated, to the University of Arkansas at Monticello, to be payable from

33 the University of Arkansas at Monticello Fund, for personal services and

34 operating expenses which may be transferred and added to any appropriation

35 line item payable from the University of Arkansas at Monticello Fund by the

36 University of Arkansas at Monticello for the biennial period ending June 30,

1 2009, the following:

2

3	ITEM	FISCAL YEARS	
4	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
5			
6	(01) TREASURY CONTINGENCY	<u>\$ 1,106,558</u>	<u>\$ 1,579,544</u>

7

8 SECTION 12. APPROPRIATION - CASH CONTINGENCY. There is hereby
9 appropriated, to the University of Arkansas at Monticello, to be payable from
10 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
11 at Monticello, for personal services and operating expenses which may be
12 transferred and added to any appropriation line item payable from cash funds
13 by the University of Arkansas at Monticello for the biennial period ending
14 June 30, 2009, the following:

15

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
18			
19	(01) CASH CONTINGENCY	<u>\$ 4,806,000</u>	<u>\$ 4,582,620</u>

20

21 SECTION 13. SPECIAL LANGUAGE. Arkansas Code Annotated 26-58-124

22 (b)(2)(A)(ii), concerning the Distribution of severance tax, is hereby
23 amended:

24

25 (a) The next three hundred fifty thousand dollars (\$350,000) or so much
26 thereof as may be collected in severance taxes, penalties, and costs on
27 timber and timber products, over and above the amount distributed to the
28 State Forestry Fund during each fiscal year as provided in subdivision
29 (b)(2)(A)(i) of this section, shall be distributed and credited to the
30 University of Arkansas at Monticello Fund. (b) The University of Arkansas at
31 Monticello ~~may~~ shall transfer from General Revenue to cash funds any timber
32 severance tax funds as provided in Arkansas Code 26-58-124 subdivision
33 (b)(2)(A)(ii), to be set aside therein to be used solely and exclusively for
34 providing additional support for the School of Forestry of the University of
35 Arkansas at Monticello, as per the intent of Arkansas Code 26-58-124
36 subdivision (b)(2)(A)(ii).

1
2 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
4 BALANCES. The Board of Trustees in its official governing capacity charged
5 with the management or control of the institution of higher learning and the
6 President or Chancellor as the Chief Executive shall certify to the Chief
7 Fiscal Officer of the State and the Legislative Council that as of December
8 31 of each year that sufficient appropriations and funds are available, or
9 will become available, to meet all current and anticipated obligations during
10 the fiscal year for the payment of the obligations when they become due.
11 This certification, signed by the Chair of the Board of Trustees and the
12 President or Chancellor will be forwarded by February 28 of each year or upon
13 release of the previous year's audit by Legislative Audit to the Chief Fiscal
14 Officer of the State and the Legislative Council accompanied by the Board
15 approved published annual financial statement for the preceding fiscal year.
16 The provisions of this section shall be in effect only from July 1, ~~2005~~
17 2007 through June 30, ~~2007~~ 2009.

18
19 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
20 by this act shall be limited to the appropriation for such agency and funds
21 made available by law for the support of such appropriations; and the
22 restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

29
30 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly
31 that any funds disbursed under the authority of the appropriations contained
32 in this act shall be in compliance with the stated reasons for which this act
33 was adopted, as evidenced by the Agency Requests, Executive Recommendations
34 and Legislative Recommendations contained in the budget manuals prepared by
35 the Department of Finance and Administration, letters, or summarized oral
36 testimony in the official minutes of the Arkansas Legislative Council or

1 Joint Budget Committee which relate to its passage and adoption.

2
3 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a two (2) year period; that the
6 effectiveness of this Act on July 1, 2007 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the Regular Session, the delay in the effective
9 date of this Act beyond July 1, 2007 could work irreparable harm upon the
10 proper administration and provision of essential governmental programs.
11 Therefore, an emergency is hereby declared to exist and this Act being
12 necessary for the immediate preservation of the public peace, health and
13 safety shall be in full force and effect from and after July 1, 2007.

14
15 */s/ Joint Budget Committee*
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