

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

# A Bill

SENATE BILL 312

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT  
12 MORRILTON FOR THE BIENNIAL PERIOD ENDING JUNE 30,  
13 2009; AND FOR OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
17 COMMUNITY COLLEGE AT MORRILTON  
18 APPROPRIATION FOR THE 2007-2009  
19 BIENNIUM.  
20  
21  
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
26 the University of Arkansas Community College at Morrilton for the 2007-2009  
27 biennium, the following maximum number of regular employees whose salaries  
28 shall be governed by the provisions of the Uniform Classification and  
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
30 all laws amendatory thereto. Provided, however, that any position to which a  
31 specific maximum annual salary is set out herein in dollars, shall be exempt  
32 from the provisions of said Uniform Classification and Compensation Act. All  
33 persons occupying positions authorized herein are hereby governed by the  
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
35 Code §21-5-101), or its successor.  
36



Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, UACCM	1	\$123,222	\$125,687
(2)	Vice Chancellor for Academic Service	1	\$98,901	\$100,879
(3)	Vice Chancellor for Finance	1	\$92,744	\$94,598
(4)	Counselor	2	\$75,486	\$76,996
(5)	Coord. of Cont. Ed. & Bus. Outreach	1	\$72,374	\$73,822
(6)	Registrar	1	\$72,374	\$73,822
(7)	Dir. of Planning & Assessment	1	\$71,586	\$73,017
(8)	Director of Computer Services	1	\$70,972	\$72,391
(9)	Director of Financial Aid	1	\$70,315	\$71,721
(10)	Director of Development	1	\$67,167	\$68,510
(11)	Director of Physical Plant	1	\$66,958	\$68,297
(12)	Coordinator of Academic Computing	1	\$66,165	\$67,489
(13)	Coordinator of Administrative Comput	1	\$66,165	\$67,489
(14)	Director of Enrollment Management	1	\$65,982	\$67,301
(15)	Director of Admissions	1	\$65,982	\$67,301
(16)	Controller	1	\$64,680	\$65,974
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(17)	DP Network Manager I -Inst	1	GRADE 20	
(18)	Program Coordinator	4	GRADE 20	
(19)	Applications Programmer II-Inst	1	GRADE 19	
(20)	Financial Aid Officer II	1	GRADE 18	
(21)	Accountant I	1	GRADE 18	
(22)	Assistant Registrar	1	GRADE 18	
(23)	Bldg Plant Maint. Supv I	1	GRADE 16	
(24)	Day Care Teacher	1	GRADE 16	
(25)	Administrative Asst I	2	GRADE 15	
(26)	Accounting Technician II	2	GRADE 15	
(27)	Graphic Artist I	1	GRADE 15	
(28)	Payroll Officer	1	GRADE 15	

1	(29)	HE PS Security Officer II	2		GRADE 14
2	(30)	Personnel Assistant I -Inst	1		GRADE 14
3	(31)	Secretary II	2		GRADE 13
4	(32)	Accounting Technician I	1		GRADE 12
5	(33)	Caregiver III	2		GRADE 12
6	(34)	Library Academic Tech II	1		GRADE 12
7	(35)	Apprentice Tradesman	1		GRADE 11
8	(36)	Secretary I	11		GRADE 11
9	(37)	Library Academic Technician I	1		GRADE 10
10	(38)	Bldg/Equip Maint Repairman II	4		GRADE 08
11	(39)	Custodial Worker I	13		GRADE 03
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13		<u>ACADEMIC POSITIONS</u>			
14	(40)	Division Chairperson	3	\$86,554	\$88,285
15	(41)	Librarian	1	\$78,580	\$80,151
16	(42)	Lab Supervisor	2	\$41,085	\$41,906
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18		<u>ACADEMIC POSITIONS</u>			
19	(43)	Faculty	55	\$65,927	\$67,245
20	(44)	Part-Time Faculty	75	\$32,987	\$33,647
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22	(45)	Director of Food Services	1	\$62,544	\$63,795
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
24		<u>CLASSIFIED POSITIONS</u>			
25	(46)	Bookstore Office Manager	1		GRADE 14
26	(47)	Cashier II	1		GRADE 12
27	(48)	Food Service Worker II	<u>2</u>		GRADE 05
28		MAX. NO. OF EMPLOYEES	214		

30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 31 University of Arkansas Community College at Morrilton for the 2007-2009  
 32 biennium, the following maximum number of part-time or temporary employees,  
 33 to be known as "Extra Help", payable from funds appropriated herein for such  
 34 purposes: seventy five (75) temporary or part-time employees, when needed,  
 35 at rates of pay not to exceed those provided in the Uniform Classification  
 36 and Compensation Act, or its successor, or this act for the appropriate

1 classification.

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3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 4 to the University of Arkansas Community College at Morrilton, to be payable  
 5 from the University of Arkansas Community College at Morrilton Fund, for  
 6 personal services of the University of Arkansas Community College at  
 7 Morrilton for the biennial period ending June 30, 2009, the following:

8

9 ITEM	FISCAL YEARS	
	2007-2008	2008-2009
10 NO.		
11 (01) REGULAR SALARIES	\$ 3,900,227	\$ 3,956,290
12 (02) EXTRA HELP	90,284	90,284
13 (03) OVERTIME	15,000	15,000
14 (04) PERSONAL SERV MATCHING	<u>1,463,188</u>	<u>1,482,391</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,468,699</u>	<u>\$ 5,543,965</u>

16

17 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 18 the University of Arkansas Community College at Morrilton, to be payable from  
 19 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 20 Community College at Morrilton, for personal services and operating expenses  
 21 of the University of Arkansas Community College at Morrilton for the biennial  
 22 period ending June 30, 2009, the following:

23

24 ITEM	FISCAL YEARS	
	2007-2008	2008-2009
25 NO.		
26 (01) REGULAR SALARIES	\$ 915,719	\$ 934,034
27 (02) EXTRA HELP	122,000	122,000
28 (03) PERSONAL SERV MATCHING	438,956	447,735
29 (04) MAINT. & GEN. OPERATION		
30 (A) OPER. EXPENSE	1,584,250	1,584,250
31 (B) CONF. & TRAVEL	34,800	34,800
32 (C) PROF. FEES	0	0
33 (D) CAP. OUTLAY	135,000	135,000
34 (E) DATA PROC.	0	0
35 (05) DEBT SERVICE	442,000	442,000
36 (06) FUND TRANS/REFUND/ INVESTMENTS	275,000	275,000

1	(07) CONTINGENCY	<u>127,837</u>	<u>127,837</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,075,562</u>	<u>\$ 4,102,656</u>

3

4 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
6 PRIORITIES. A high priority of the University of Arkansas Community College  
7 at Morrilton shall be to provide a well-qualified workforce through quality  
8 educational programs of occupational and technical education.

9 The provisions of this section shall be in effect only from July 1, ~~2005~~  
10 2007 through June 30, ~~2007~~ 2009.

11

12 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
14 BALANCES. The Board of Trustees in its official governing capacity charged  
15 with the management or control of the institution of higher learning and the  
16 President or Chancellor as the Chief Executive shall certify to the Chief  
17 Fiscal Officer of the State and the Legislative Council that as of December  
18 31 of each year that sufficient appropriations and funds are available, or  
19 will become available, to meet all current and anticipated obligations during  
20 the fiscal year for the payment of the obligations when they become due.  
21 This certification, signed by the Chair of the Board of Trustees and the  
22 President or Chancellor will be forwarded by February 28 of each year or upon  
23 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
24 Officer of the State and the Legislative Council accompanied by the Board  
25 approved published annual financial statement for the preceding fiscal year.

26 The provisions of this section shall be in effect only from July 1, ~~2005~~  
27 2007 through June 30, ~~2007~~ 2009.

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29 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
30 by this act shall be limited to the appropriation for such agency and funds  
31 made available by law for the support of such appropriations; and the  
32 restrictions of the State Procurement Law, the General Accounting and  
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
34 Procedures and Restrictions Act, the Higher Education Expenditures  
35 Restrictions Act, or their successors, and other fiscal control laws of this  
36 State, where applicable, and regulations promulgated by the Department of

1 Finance and Administration, as authorized by law, shall be strictly complied  
2 with in disbursement of said funds.

3  
4 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
5 that any funds disbursed under the authority of the appropriations contained  
6 in this act shall be in compliance with the stated reasons for which this act  
7 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
8 and Legislative Recommendations contained in the budget manuals prepared by  
9 the Department of Finance and Administration, letters, or summarized oral  
10 testimony in the official minutes of the Arkansas Legislative Council or  
11 Joint Budget Committee which relate to its passage and adoption.

12  
13 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
14 Assembly, that the Constitution of the State of Arkansas prohibits the  
15 appropriation of funds for more than a two (2) year period; that the  
16 effectiveness of this Act on July 1, 2007 is essential to the operation of  
17 the agency for which the appropriations in this Act are provided, and that in  
18 the event of an extension of the Regular Session, the delay in the effective  
19 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
20 proper administration and provision of essential governmental programs.  
21 Therefore, an emergency is hereby declared to exist and this Act being  
22 necessary for the immediate preservation of the public peace, health and  
23 safety shall be in full force and effect from and after July 1, 2007.