

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007  
4

*As Engrossed: S3/13/07 S3/27/07*

# A Bill

SENATE BILL 312

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT  
12 MORRILTON FOR THE BIENNIAL PERIOD ENDING JUNE 30,  
13 2009; AND FOR OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
17 COMMUNITY COLLEGE AT MORRILTON  
18 APPROPRIATION FOR THE 2007-2009  
19 BIENNIUM.  
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
26 the University of Arkansas Community College at Morrilton for the 2007-2009  
27 biennium, the following maximum number of regular employees whose salaries  
28 shall be governed by the provisions of the Uniform Classification and  
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
30 all laws amendatory thereto. Provided, however, that any position to which a  
31 specific maximum annual salary is set out herein in dollars, shall be exempt  
32 from the provisions of said Uniform Classification and Compensation Act. All  
33 persons occupying positions authorized herein are hereby governed by the  
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
35 Code §21-5-101), or its successor.  
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Item		Maximum	Maximum Annual	
		No. of	Salary Rate	
No.	Title	Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, UACCM	1	\$123,222	\$125,686
(2)	Vice Chancellor for Instruction	1	\$98,901	\$100,879
(3)	Vice Chancellor for Finance	1	\$92,744	\$94,599
(4)	Vice Chancellor for Student Services	1	\$92,744	\$94,599
(5)	Director of Institutional Research	1	\$78,580	\$80,152
(6)	Director of Evening College	1	\$76,859	\$78,396
(7)	Counselor	2	\$75,487	\$76,997
(8)	Registrar	1	\$72,374	\$73,821
(9)	Director of Financial Aid	1	\$72,229	\$73,674
(10)	Director of Computer Services	1	\$71,023	\$72,443
(11)	Coordinator of Academic Computing	1	\$71,023	\$72,443
(12)	Coordinator of Admin. Computing	1	\$71,023	\$72,443
(13)	Director of Development	1	\$67,168	\$68,511
(14)	Director of Physical Plant	1	\$66,959	\$68,298
(15)	Director of Admissions	1	\$65,982	\$67,302
(16)	Coordinator of Student Recruitment	1	\$65,928	\$67,247
(17)	Controller	1	\$64,680	\$65,974
(18)	Coordinator of Community Outreach	1	\$62,235	\$63,480
(19)	Coordinator of Career Services	1	\$61,840	\$63,077
(20)	Assistant to the Chancellor	1	\$61,840	\$63,077
(21)	Assessment Coordinator	1	\$51,417	\$52,445
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(22)	Accounting Supervisor I	1	GRADE 20	
(23)	DP Network Manager I -Inst	1	GRADE 20	
(24)	Program Coordinator	4	GRADE 20	
(25)	Applications Programmer II-Inst	1	GRADE 19	
(26)	Accountant I	1	GRADE 18	
(27)	Assistant Registrar	1	GRADE 18	
(28)	Financial Aid Officer II	3	GRADE 18	

1	(29) HE Public Safety Officer II	1		GRADE 18
2	(30) Administrative Assistant II	1		GRADE 17
3	(31) Bldg Plant Maint. Supv I	1		GRADE 16
4	(32) Day Care Teacher	1		GRADE 16
5	(33) HE Public Safety Officer I	1		GRADE 16
6	(34) Administrative Asst I	1		GRADE 15
7	(35) Accounting Technician II	3		GRADE 15
8	(36) Computer Lab Technician II	1		GRADE 15
9	(37) Graphic Artist I	1		GRADE 15
10	(38) Payroll Officer	1		GRADE 15
11	(39) Personnel Assistant I -Inst	1		GRADE 14
12	(40) Secretary II	2		GRADE 13
13	(41) Accounting Technician I	1		GRADE 12
14	(42) Caregiver III	2		GRADE 12
15	(43) Library Academic Tech II	1		GRADE 12
16	(44) Apprentice Tradesman	1		GRADE 11
17	(45) Custodial Services Shift Supv	1		GRADE 11
18	(46) Secretary I	13		GRADE 11
19	(47) Library Academic Technician I	1		GRADE 10
20	(48) Bldg/Equip Maint Repairman II	4		GRADE 08
21	(49) Caregiver II	2		GRADE 08
22	(50) Custodial Worker I	14		GRADE 03
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>ACADEMIC POSITIONS</u>			
25	(51) Division Chairperson	4	\$86,554	\$88,285
26	(52) Librarian	1	\$78,580	\$80,152
27	(53) Special Instructor	2	\$65,928	\$67,247
28	(54) Assistant Librarian	1	\$48,938	\$49,917
29	(55) Lab Supervisor	2	\$41,085	\$41,907
30	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>ACADEMIC POSITIONS</u>			
32	(56) Faculty	70	\$65,928	\$67,247
33	(57) Part-Time Faculty	85	\$33,180	\$33,844
34	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
35	(58) Director of Food Services	1	\$62,544	\$63,795
36	(59) Campus Store Manager	1	\$62,098	\$63,340

1	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
2	<u>CLASSIFIED POSITIONS</u>		
3	(60) Bookstore Office Manager	1	GRADE 14
4	(61) Cashier II	1	GRADE 12
5	(62) Food Service Worker II	<u>2</u>	GRADE 05
6	MAX. NO. OF EMPLOYEES	260	

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8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 9 University of Arkansas Community College at Morrilton for the 2007-2009  
 10 biennium, the following maximum number of part-time or temporary employees,  
 11 to be known as "Extra Help", payable from funds appropriated herein for such  
 12 purposes: *ninety (90)* temporary or part-time employees, when needed, at  
 13 rates of pay not to exceed those provided in the Uniform Classification and  
 14 Compensation Act, or its successor, or this act for the appropriate  
 15 classification.

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17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 18 to the University of Arkansas Community College at Morrilton, to be payable  
 19 from the University of Arkansas Community College at Morrilton Fund, for  
 20 personal services of the University of Arkansas Community College at  
 21 Morrilton for the biennial period ending June 30, 2009, the following:

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23	ITEM	FISCAL YEARS	
24	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
25	(01) REGULAR SALARIES	\$ 3,900,227	\$ 3,956,290
26	(02) EXTRA HELP	100,000	120,000
27	(03) OVERTIME	15,000	15,000
28	(04) PERSONAL SERV MATCHING	<u>1,463,188</u>	<u>1,482,391</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,478,415</u>	<u>\$ 5,573,681</u>

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31 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 32 the University of Arkansas Community College at Morrilton, to be payable from  
 33 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 34 Community College at Morrilton, for personal services and operating expenses  
 35 of the University of Arkansas Community College at Morrilton for the biennial  
 36 period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 915,719	\$ 934,034
(02) EXTRA HELP	200,000	200,000
(03) PERSONAL SERV MATCHING	438,956	447,735
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,584,250	1,584,250
(B) CONF. & TRAVEL	34,800	34,800
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	135,000	135,000
(E) DATA PROC.	0	0
(05) DEBT SERVICE	442,000	442,000
(06) FUND TRANS/REFUND/ INVESTMENTS	275,000	275,000
(07) CONTINGENCY	<u>127,837</u>	<u>127,837</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,153,562</u>	<u>\$ 4,180,656</u>

SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from the University of Arkansas Community College at Morrilton Fund, for personal services and operating expenses which may be transferred and added to any appropriation line item payable from the University of Arkansas Community College at Morrilton Fund by the University of Arkansas Community College at Morrilton for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) TREASURY CONTINGENCY	<u>\$ 160,297</u>	<u>\$ 385,967</u>

SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Morrilton, for personal services and operating expenses which may be transferred and added to any appropriation line item

1 payable from cash funds by the University of Arkansas Community College at  
2 Morrilton for the biennial period ending June 30, 2009, the following:

4 ITEM	FISCAL YEARS	
5 NO.	2007-2008	2008-2009
7 (01) CASH CONTINGENCY	\$ 19,666,438	\$ 19,639,344

9 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
11 PRIORITIES. A high priority of the University of Arkansas Community College  
12 at Morrilton shall be to provide a well-qualified workforce through quality  
13 educational programs of occupational and technical education.

14 The provisions of this section shall be in effect only from July 1, 2005  
15 2007 through June 30, ~~2007~~ 2009.

17 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
19 BALANCES. The Board of Trustees in its official governing capacity charged  
20 with the management or control of the institution of higher learning and the  
21 President or Chancellor as the Chief Executive shall certify to the Chief  
22 Fiscal Officer of the State and the Legislative Council that as of December  
23 31 of each year that sufficient appropriations and funds are available, or  
24 will become available, to meet all current and anticipated obligations during  
25 the fiscal year for the payment of the obligations when they become due.  
26 This certification, signed by the Chair of the Board of Trustees and the  
27 President or Chancellor will be forwarded by February 28 of each year or upon  
28 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
29 Officer of the State and the Legislative Council accompanied by the Board  
30 approved published annual financial statement for the preceding fiscal year.

31 The provisions of this section shall be in effect only from July 1, 2005  
32 2007 through June 30, ~~2007~~ 2009.

34 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
35 by this act shall be limited to the appropriation for such agency and funds  
36 made available by law for the support of such appropriations; and the

1 restrictions of the State Procurement Law, the General Accounting and  
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
3 Procedures and Restrictions Act, the Higher Education Expenditures  
4 Restrictions Act, or their successors, and other fiscal control laws of this  
5 State, where applicable, and regulations promulgated by the Department of  
6 Finance and Administration, as authorized by law, shall be strictly complied  
7 with in disbursement of said funds.

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9 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly  
10 that any funds disbursed under the authority of the appropriations contained  
11 in this act shall be in compliance with the stated reasons for which this act  
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
13 and Legislative Recommendations contained in the budget manuals prepared by  
14 the Department of Finance and Administration, letters, or summarized oral  
15 testimony in the official minutes of the Arkansas Legislative Council or  
16 Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General  
19 Assembly, that the Constitution of the State of Arkansas prohibits the  
20 appropriation of funds for more than a two (2) year period; that the  
21 effectiveness of this Act on July 1, 2007 is essential to the operation of  
22 the agency for which the appropriations in this Act are provided, and that in  
23 the event of an extension of the Regular Session, the delay in the effective  
24 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
25 proper administration and provision of essential governmental programs.  
26 Therefore, an emergency is hereby declared to exist and this Act being  
27 necessary for the immediate preservation of the public peace, health and  
28 safety shall be in full force and effect from and after July 1, 2007.

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30 /s/ Joint Budget Committee  
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