

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007

# A Bill

SENATE BILL 313

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

8  
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH  
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND  
12 FOR OTHER PURPOSES.  
13

## Subtitle

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15  
16 AN ACT FOR THE SAU-TECH APPROPRIATION  
17 FOR THE 2007-2009 BIENNIUM.  
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19  
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
23 the SAU-Tech for the 2007-2009 biennium, the following maximum number of  
24 regular employees whose salaries shall be governed by the provisions of the  
25 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
26 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
27 that any position to which a specific maximum annual salary is set out herein  
28 in dollars, shall be exempt from the provisions of said Uniform  
29 Classification and Compensation Act. All persons occupying positions  
30 authorized herein are hereby governed by the provisions of the Regular  
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
32 successor.  
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34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years



1	No.	Title	Employees	2007-2008	2008-2009
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	Chancellor, SAU-Tech	1	\$123,222	\$125,687
5	(2)	Vice-Chan. for Instruction	1	\$98,901	\$100,879
6	(3)	Vice-Chan. for Finance	1	\$92,744	\$94,598
7	(4)	Vice-Chan. for Student Services	1	\$92,744	\$94,598
8	(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$87,589	\$89,341
9	(6)	Vice-Chan. for Information Technolog	1	\$87,589	\$89,341
10	(7)	Counselor	2	\$75,486	\$76,996
11	(8)	Registrar	1	\$72,374	\$73,822
12	(9)	Director of Institutional Research	1	\$71,586	\$73,017
13	(10)	Director of Computer Services	1	\$70,972	\$72,391
14	(11)	Director of Student Financial Aid	1	\$70,315	\$71,721
15	(12)	Controller	1	\$69,373	\$70,761
16	(13)	Director of Development	1	\$67,168	\$68,511
17	(14)	Director of Physical Plant	1	\$66,958	\$68,297
18	(15)	Director of Admissions	1	\$65,982	\$67,301
19	(16)	Director of Special Programs	3	\$65,927	\$67,245
20	(17)	Assistant to the Chancellor	1	\$60,002	\$61,202
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>CLASSIFIED POSITIONS</u>			
23	(18)	Accounting Supervisor II	1		GRADE 21
24	(19)	Computer Support Spec II	1		GRADE 20
25	(20)	Asst Director of Physical Plant	1		GRADE 19
26	(21)	Buyer	1		GRADE 19
27	(22)	Accountant	2		GRADE 18
28	(23)	Assistant Registrar	1		GRADE 18
29	(24)	Computer Support Spec I -Inst	1		GRADE 18
30	(25)	Payroll Services Specialist	1		GRADE 18
31	(26)	Personnel Assistant II -Inst	1		GRADE 18
32	(27)	Plant Maintenance Supervisor	1		GRADE 18
33	(28)	Financial Aid Officer II	1		GRADE 18
34	(29)	Applications Programmer I - Inst	1		GRADE 17
35	(30)	Skilled Trades Worker	5		GRADE 17
36	(31)	Administrative Assistant II	1		GRADE 17

1	(32)	Statistician II	1	GRADE	17
2	(33)	Computer Technician II - Inst	1	GRADE	16
3	(34)	HE Public Safety Officer I	1	GRADE	16
4	(35)	Plant Warehouse Asst Foreman	1	GRADE	16
5	(36)	Administrative Assistant I	4	GRADE	15
6	(37)	Landscape Supervisor I	1	GRADE	15
7	(38)	Computer Lab Technician II	1	GRADE	15
8	(39)	HE Pub Safety Security Off II	1	GRADE	14
9	(40)	Administrative Secretary	3	GRADE	14
10	(41)	Library Academic Technician III	1	GRADE	14
11	(42)	Admissions Analyst II	1	GRADE	14
12	(43)	Secretary II	8	GRADE	13
13	(44)	Computer Lab Technician I -Inst	1	GRADE	13
14	(45)	Library Academic Technician II	1	GRADE	13
15	(46)	Residence Hall Manager I	1	GRADE	13
16	(47)	Apprentice Tradesman	1	GRADE	11
17	(48)	Secretary I	6	GRADE	11
18	(49)	Custodial Service Shift Supervisor	1	GRADE	11
19	(50)	Bldg/Equip Maintenance Repairman II	2	GRADE	08
20	(51)	Custodial Supervisor II	1	GRADE	08
21	(52)	Bldg/Equip Maintenance Repairman I	1	GRADE	08
22	(53)	Maintenance Worker II	3	GRADE	05
23	(54)	Custodial Worker II	3	GRADE	04
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
25	<u>ACADEMIC POSITIONS</u>				
26	(55)	Division Chairperson	2	\$86,554	\$88,285
27	(56)	Librarian	1	\$75,488	\$76,998
28	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
29	<u>ACADEMIC POSITIONS</u>				
30	(57)	Faculty	27	\$65,927	\$67,245
31	(58)	Part-Time Faculty	75	\$16,807	\$17,143
32	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
33	<u>CLASSIFIED POSITIONS</u>				
34	(59)	Assistant Bookstore Manager	1	GRADE	16
35	(60)	Cashier I	1	GRADE	09
36	(61)	Custodial Worker II	2	GRADE	04

1	<u>CAREER ACADEMY</u>			
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>ADMINISTRATIVE POSITIONS</u>			
4	(62)	Director, SAUT Career Academy	1	\$65,927      \$67,245
5	(63)	Director of Adult Education	1	\$63,077      \$64,338
6	(64)	Academic Counselor	1	\$55,852      \$56,969
7	<u>CAREER ACADEMY</u>			
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(65)	Faculty	13	\$65,927      \$67,245
11	<u>FIRE TRAINING ACADEMY</u>			
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ADMINISTRATIVE POSITIONS</u>			
14	(66)	Director	1	\$80,973      \$82,592
15	(67)	Deputy Director	1	\$64,048      \$65,329
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>CLASSIFIED POSITIONS</u>			
18	(68)	Multimedia Specialist	1	GRADE 17
19	(69)	Accounting Technician II	1	GRADE 15
20	(70)	Administrative Assistant I	1	GRADE 15
21	(71)	Secretary II	3	GRADE 13
22	(72)	Document Examiner II	2	GRADE 12
23	(73)	Secretary I	4	GRADE 11
24	(74)	Bldg/Equip Maintenance Repairman II	2	GRADE 08
25	(75)	Maintenance Worker II	1	GRADE 05
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>ACADEMIC POSITIONS</u>			
28	(76)	Faculty	7	\$65,927      \$67,245
29	(77)	Part-Time Faculty	25	\$16,807      \$17,143
30	<u>ENVIRONMENTAL CONTROL CENTER</u>			
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>ADMINISTRATIVE POSITIONS</u>			
33	(78)	Director	1	\$71,070      \$72,491
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>CLASSIFIED POSITIONS</u>			
36	(79)	Administrative Assistant I	1	GRADE 15

1	(80)	Secretary II	1	GRADE 13	
2	(81)	Secretary I	1	GRADE 11	
3	(82)	Maintenance Worker I	1	GRADE 04	
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5		<u>ACADEMIC POSITIONS</u>			
6	(83)	Faculty	3	\$65,927	\$67,245
7	(84)	Part-Time Faculty	12	\$16,807	\$17,143
8		<u>ENVIRONMENTAL CONTROL CENTER</u>			
9		<u>STATEWIDE SOLID WASTE PROGRAM</u>			
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ACADEMIC POSITION</u>			
12	(85)	Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$41,820	\$42,656
13		MAX. NO. OF EMPLOYEES	279		

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 16 SAU-Tech for the 2007-2009 biennium, the following maximum number of part-  
 17 time or temporary employees, to be known as "Extra Help", payable from funds  
 18 appropriated herein for such purposes: one hundred seventy five (175)  
 19 temporary or part-time employees, when needed, at rates of pay not to exceed  
 20 those provided in the Uniform Classification and Compensation Act, or its  
 21 successor, or this act for the appropriate classification.

23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 24 to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services  
 25 and operating expenses of the SAU-Tech for the biennial period ending June  
 26 30, 2009, the following:

28	ITEM		FISCAL YEARS	
29	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>
30	(01)	REGULAR SALARIES	\$ 3,194,401	\$ 3,248,343
31	(02)	PERSONAL SERV MATCHING	962,143	977,913
32	(03)	MAINT. & GEN. OPERATION		
33	(A)	OPER. EXPENSE	1,117,669	1,117,669
34	(B)	CONF. & TRAVEL	25,000	25,000
35	(C)	PROF. FEES	0	0
36	(D)	CAP. OUTLAY	70,000	70,000

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,369,213</u>	<u>\$ 5,438,925</u>

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 4 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 5 the SAU-Tech, to be payable from cash funds as defined by Arkansas Code  
 6 19-4-801 of the SAU-Tech, for personal services and operating expenses of the  
 7 SAU-Tech for the biennial period ending June 30, 2009, the following:

9	ITEM	FISCAL YEARS	
10	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
11	(01) REGULAR SALARIES	\$ 2,040,000	\$ 2,080,800
12	(02) EXTRA HELP	600,000	600,000
13	(03) PERSONAL SERV MATCHING	1,122,000	1,144,440
14	(04) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	2,000,000	2,000,000
16	(B) CONF. & TRAVEL	300,000	300,000
17	(C) PROF. FEES	100,000	100,000
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	0	0
20	(05) CAPITAL IMPROVEMENTS	200,000	200,000
21	(06) DEBT SERVICE	200,000	200,000
22	(07) FUND TRANS/REFUND/INVESTMENTS	1,500,000	1,500,000
23	(08) CONTINGENCY	<u>6,000,000</u>	<u>6,000,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,062,000</u>	<u>\$ 14,125,240</u>

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 26 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby  
 27 authorized, for the SAU-Tech - Fire Training Academy for the 2007-2009  
 28 biennium, the following maximum number of part-time or temporary employees,  
 29 to be known as "Extra Help", payable from funds appropriated herein for such  
 30 purposes: twenty (20) temporary or part-time employees, when needed, at  
 31 rates of pay not to exceed those provided in the Uniform Classification and  
 32 Compensation Act, or its successor, or this act for the appropriate  
 33 classification.

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 35 SECTION 6. APPROPRIATION – STATE OPERATIONS - FIRE TRAINING ACADEMY. There  
 36 is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech

1 Fund, for personal services and operating expenses of the SAU-Tech - Fire  
 2 Training Academy for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 753,050	\$ 766,249
(02) PERSONAL SERV MATCHING	187,504	191,430
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	346,777	346,777
(B) CONF. & TRAVEL	8,546	8,546
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	21,368	21,368
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,317,245</u>	<u>\$ 1,334,370</u>

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 16 SECTION 7. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There is  
 17 hereby appropriated, to the SAU-Tech, to be payable from cash funds as  
 18 defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and  
 19 operating expenses of the SAU-Tech - Fire Training Academy for the biennial  
 20 period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 303,378	\$ 309,446
(02) EXTRA HELP	63,450	63,450
(03) PERSONAL SERV MATCHING	128,835	131,412
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	491,388	491,388
(B) CONF. & TRAVEL	73,155	73,155
(C) PROF. FEES	28,876	28,876
(D) CAP. OUTLAY	288,766	288,766
(E) DATA PROC.	0	0
(05) CAPITAL IMPROVEMENTS	48,127	48,127
(06) CONTINGENCY	<u>682,499</u>	<u>682,499</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,108,475</u>	<u>\$ 2,117,119</u>

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SECTION 8. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby authorized, for the SAU-Tech - Environment Control Center for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION – STATE OPERATIONS - ENVIRONMENT CONTROL CENTER. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech - Environment Control Center for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 205,907	\$ 209,713
(02) PERSONAL SERV MATCHING	48,267	49,292
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	105,869	105,869
(B) CONF. & TRAVEL	8,034	8,034
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 368,077</u>	<u>\$ 372,908</u>

SECTION 10. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech - Environment Control Center for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 378,229	\$ 385,794



1	(02) EXTRA HELP	73,763	73,763
2	(03) PERSONAL SERV MATCHING	99,640	101,633
3	(04) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	376,793	376,793
5	(B) CONF. & TRAVEL	76,754	76,754
6	(C) PROF. FEES	16,746	16,746
7	(D) CAP. OUTLAY	129,585	129,585
8	(E) DATA PROC.	0	0
9	(05) CONTINGENCY	<u>157,860</u>	<u>157,860</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,309,370</u>	<u>\$ 1,318,928</u>

11

12 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED  
 14 EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the  
 15 State of Arkansas declares that an emergency exists, and the Southern  
 16 Arkansas University-Tech, Fire Training Academy is required to lend  
 17 assistance, the Southern Arkansas University-Tech, Fire Training Academy will  
 18 be authorized to make transfers of appropriation, either General Revenue or  
 19 Cash, and further, that no such transfer will increase the total amount  
 20 appropriated for the Southern Arkansas University-Tech, Fire Training  
 21 Academy.

22 Any use of this authorization shall be reported to the Legislative Council  
 23 or Joint Budget Committee within 90 days of the date of the transfer.

24 The provisions of this section shall be in effect only from July 1, 2005  
 25 2007 through June 30, ~~2007~~ 2009.

26

27 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 29 BALANCES. The Board of Trustees in its official governing capacity charged  
 30 with the management or control of the institution of higher learning and the  
 31 President or Chancellor as the Chief Executive shall certify to the Chief  
 32 Fiscal Officer of the State and the Legislative Council that as of December  
 33 31 of each year that sufficient appropriations and funds are available, or  
 34 will become available, to meet all current and anticipated obligations during  
 35 the fiscal year for the payment of the obligations when they become due.  
 36 This certification, signed by the Chair of the Board of Trustees and the

1 President or Chancellor will be forwarded by February 28 of each year or upon  
2 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
3 Officer of the State and the Legislative Council accompanied by the Board  
4 approved published annual financial statement for the preceding fiscal year.

5 The provisions of this section shall be in effect only from July 1, 2005  
6 2007 through June 30, ~~2007~~ 2009.

7  
8 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
9 by this act shall be limited to the appropriation for such agency and funds  
10 made available by law for the support of such appropriations; and the  
11 restrictions of the State Procurement Law, the General Accounting and  
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
13 Procedures and Restrictions Act, the Higher Education Expenditures  
14 Restrictions Act, or their successors, and other fiscal control laws of this  
15 State, where applicable, and regulations promulgated by the Department of  
16 Finance and Administration, as authorized by law, shall be strictly complied  
17 with in disbursement of said funds.

18  
19 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly  
20 that any funds disbursed under the authority of the appropriations contained  
21 in this act shall be in compliance with the stated reasons for which this act  
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
23 and Legislative Recommendations contained in the budget manuals prepared by  
24 the Department of Finance and Administration, letters, or summarized oral  
25 testimony in the official minutes of the Arkansas Legislative Council or  
26 Joint Budget Committee which relate to its passage and adoption.

27  
28 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General  
29 Assembly, that the Constitution of the State of Arkansas prohibits the  
30 appropriation of funds for more than a two (2) year period; that the  
31 effectiveness of this Act on July 1, 2007 is essential to the operation of  
32 the agency for which the appropriations in this Act are provided, and that in  
33 the event of an extension of the Regular Session, the delay in the effective  
34 date of this Act beyond July 1, 2007 could work irreparable harm upon the  
35 proper administration and provision of essential governmental programs.  
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and  
2 safety shall be in full force and effect from and after July 1, 2007.

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