

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/13/07
A Bill

SENATE BILL 313

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2009; AND
12 FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE SAU-TECH APPROPRIATION
16 FOR THE 2007-2009 BIENNIUM.
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the SAU-Tech for the 2007-2009 biennium, the following maximum number of
24 regular employees whose salaries shall be governed by the provisions of the
25 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
26 seq.), or its successor, and all laws amendatory thereto. Provided, however,
27 that any position to which a specific maximum annual salary is set out herein
28 in dollars, shall be exempt from the provisions of said Uniform
29 Classification and Compensation Act. All persons occupying positions
30 authorized herein are hereby governed by the provisions of the Regular
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
32 successor.
33

34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years



<u>No.</u>	<u>Title</u>	<u>Employees</u>	<u>2007-2008</u>	<u>2008-2009</u>
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
	<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, SAU-Tech	1	\$123,222	\$125,686
(2)	Vice-Chan. for Instruction	1	\$98,901	\$100,879
(3)	Vice-Chan. for Finance	1	\$92,744	\$94,599
(4)	Vice-Chan. for Student Services	1	\$92,744	\$94,599
(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$92,744	\$94,599
(6)	Vice-Chan. for Info. Technology	1	\$92,744	\$94,599
(7)	Director of Institutional Research	1	\$78,580	\$80,152
(8)	Counselor	2	\$75,487	\$76,997
(9)	Registrar	1	\$72,374	\$73,821
(10)	Director of Student Financial Aid	1	\$72,229	\$73,674
(11)	Director of Computer Services	1	\$71,023	\$72,443
(12)	Controller	1	\$69,374	\$70,761
(13)	Director of Development	1	\$67,168	\$68,511
(14)	Director of Physical Plant	1	\$66,959	\$68,298
(15)	Director of Admissions	1	\$65,982	\$67,302
(16)	Director of Special Programs	3	\$65,927	\$67,246
(17)	Assistant to the Chancellor	1	\$61,840	\$63,077
(18)	Dir. of Student Activities/Org.	1	\$60,353	\$61,560
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
	<u>CLASSIFIED POSITIONS</u>			
(19)	Accounting Supervisor II	1		GRADE 21
(20)	Computer Support Spec II	1		GRADE 20
(21)	Asst Director of Physical Plant	1		GRADE 19
(22)	Buyer	1		GRADE 19
(23)	Accountant	2		GRADE 18
(24)	Assistant Registrar	1		GRADE 18
(25)	Computer Support Spec I -Inst	1		GRADE 18
(26)	Payroll Services Specialist	1		GRADE 18
(27)	Personnel Assistant II -Inst	1		GRADE 18
(28)	Plant Maintenance Supervisor	1		GRADE 18
(29)	Financial Aid Officer II	1		GRADE 18
(30)	Applications Programmer I - Inst	1		GRADE 17
(31)	Skilled Trades Worker	5		GRADE 17

1	(32) Administrative Assistant II	1	GRADE 17	
2	(33) Statistician II	1	GRADE 17	
3	(34) Computer Technician II - Inst	1	GRADE 16	
4	(35) HE Public Safety Officer I	1	GRADE 16	
5	(36) Plant Warehouse Asst Foreman	1	GRADE 16	
6	(37) Administrative Assistant I	5	GRADE 15	
7	(38) Landscape Supervisor I	1	GRADE 15	
8	(39) Computer Lab Technician II	1	GRADE 15	
9	(40) HE Pub Safety Security Off II	1	GRADE 14	
10	(41) Administrative Secretary	2	GRADE 14	
11	(42) Library Academic Technician III	1	GRADE 14	
12	(43) Admissions Analyst II	1	GRADE 14	
13	(44) Secretary II	8	GRADE 13	
14	(45) Computer Lab Technician I -Inst	1	GRADE 13	
15	(46) Library Academic Technician II	1	GRADE 13	
16	(47) Residence Hall Manager I	1	GRADE 13	
17	(48) Apprentice Tradesman	1	GRADE 11	
18	(49) Secretary I	6	GRADE 11	
19	(50) Custodial Service Shift Supervisor	1	GRADE 11	
20	(51) Bldg/Equip Maintenance Repairman II	2	GRADE 08	
21	(52) Custodial Supervisor II	1	GRADE 08	
22	(53) Bldg/Equip Maintenance Repairman I	1	GRADE 08	
23	(54) Maintenance Worker II	3	GRADE 05	
24	(55) Custodial Worker II	3	GRADE 04	
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>ACADEMIC POSITIONS</u>			
27	(56) Division Chairperson	4	\$86,554	\$88,285
28	(57) Librarian	1	\$78,580	\$80,152
29	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>ACADEMIC POSITIONS</u>			
31	(58) Faculty	45	\$65,928	\$67,247
32	(59) Part-Time Faculty	75	\$33,180	\$33,844
33	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
34	<u>CLASSIFIED POSITIONS</u>			
35	(60) Assistant Bookstore Manager	1	GRADE 16	
36	(61) Cashier I	1	GRADE 09	

1	(62) Custodial Worker II	2		GRADE 04
2	<u>CAREER ACADEMY</u>			
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(63) Director, SAUT Career Academy	1	\$65,927	\$67,246
6	(64) Academic Counselor	1	\$55,852	\$56,969
7	<u>CAREER ACADEMY</u>			
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(65) Director of Adult Education	1	\$75,488	\$76,998
11	(66) Faculty	13	\$65,928	\$67,247
12	<u>FIRE TRAINING ACADEMY</u>			
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ADMINISTRATIVE POSITIONS</u>			
15	(67) Director	1	\$80,973	\$82,592
16	(68) Deputy Director	1	\$64,048	\$65,329
17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>CLASSIFIED POSITIONS</u>			
19	(69) Multimedia Specialist	1		GRADE 17
20	(70) Accounting Technician II	1		GRADE 15
21	(71) Administrative Assistant I	1		GRADE 15
22	(72) Secretary II	3		GRADE 13
23	(73) Document Examiner II	2		GRADE 12
24	(74) Secretary I	4		GRADE 11
25	(75) Bldg/Equip Maintenance Repairman II	2		GRADE 08
26	(76) Maintenance Worker II	1		GRADE 05
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
28	<u>ACADEMIC POSITIONS</u>			
29	(77) Asst. Dir. for Training	1	\$67,758	\$69,113
30	(78) Faculty	23	\$65,928	\$67,247
31	(79) Satellite Center Coordinator	1	\$60,466	\$61,675
32	(80) Part-Time Faculty	25	\$33,180	\$33,844
33	<u>ENVIRONMENTAL CONTROL CENTER</u>			
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>ADMINISTRATIVE POSITIONS</u>			
36	(81) Director	1	\$71,070	\$72,491

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>CLASSIFIED POSITIONS</u>			
3	(82) Administrative Assistant I	1	GRADE 15	
4	(83) Secretary II	1	GRADE 13	
5	(84) Secretary I	1	GRADE 11	
6	(85) Maintenance Worker I	1	GRADE 04	
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ACADEMIC POSITIONS</u>			
9	(86) Faculty	8	\$65,928	\$67,247
10	(87) Part-Time Faculty	12	\$33,180	\$33,844
11	<u>ENVIRONMENTAL CONTROL CENTER</u>			
12	<u>STATEWIDE SOLID WASTE PROGRAM</u>			
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITION</u>			
15	(88) Stwd. Solid Waste Trng. Inst. Coord.	<u>1</u>	\$41,820	\$42,656
16	MAX. NO. OF EMPLOYEES	323		

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 19 SAU-Tech for the 2007-2009 biennium, the following maximum number of part-
 20 time or temporary employees, to be known as "Extra Help", payable from funds
 21 appropriated herein for such purposes: one hundred seventy five (175)
 22 temporary or part-time employees, when needed, at rates of pay not to exceed
 23 those provided in the Uniform Classification and Compensation Act, or its
 24 successor, or this act for the appropriate classification.

26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 27 to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services
 28 and operating expenses of the SAU-Tech for the biennial period ending June
 29 30, 2009, the following:

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
33	(01) REGULAR SALARIES	\$ 3,194,401	\$ 3,248,343
34	(02) PERSONAL SERV MATCHING	962,143	977,913
35	(03) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	1,117,669	1,117,669

1	(B) CONF. & TRAVEL	25,000	25,000
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	70,000	70,000
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,369,213</u>	<u>\$ 5,438,925</u>

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 7 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 8 the SAU-Tech, to be payable from cash funds as defined by Arkansas Code
 9 19-4-801 of the SAU-Tech, for personal services and operating expenses of the
 10 SAU-Tech for the biennial period ending June 30, 2009, the following:

12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
14	(01) REGULAR SALARIES	\$ 2,040,000	\$ 2,080,800
15	(02) EXTRA HELP	660,000	726,000
16	(03) PERSONAL SERV MATCHING	1,122,000	1,144,440
17	(04) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	2,000,000	2,000,000
19	(B) CONF. & TRAVEL	300,000	300,000
20	(C) PROF. FEES	100,000	100,000
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	0	0
23	(05) CAPITAL IMPROVEMENTS	200,000	200,000
24	(06) DEBT SERVICE	200,000	200,000
25	(07) FUND TRANS/REFUND/INVESTMENTS	1,500,000	1,500,000
26	(08) CONTINGENCY	<u>6,000,000</u>	<u>6,000,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,122,000</u>	<u>\$ 14,251,240</u>

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 29 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby
 30 authorized, for the SAU-Tech - Fire Training Academy for the 2007-2009
 31 biennium, the following maximum number of part-time or temporary employees,
 32 to be known as "Extra Help", payable from funds appropriated herein for such
 33 purposes: *fifty five (55)* temporary or part-time employees, when needed, at
 34 rates of pay not to exceed those provided in the Uniform Classification and
 35 Compensation Act, or its successor, or this act for the appropriate
 36 classification.

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2 SECTION 6. APPROPRIATION – STATE OPERATIONS - FIRE TRAINING ACADEMY. There
3 is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech
4 Fund, for personal services and operating expenses of the SAU-Tech - Fire
5 Training Academy for the biennial period ending June 30, 2009, the following:
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7 ITEM	8 FISCAL YEARS	
9 NO.	2007-2008	2008-2009
10 (01) REGULAR SALARIES	\$ 753,050	\$ 766,249
11 (02) PERSONAL SERV MATCHING	187,504	191,430
12 (03) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSE	346,777	346,777
14 (B) CONF. & TRAVEL	8,546	8,546
15 (C) PROF. FEES	0	0
16 (D) CAP. OUTLAY	21,368	21,368
17 (E) DATA PROC.	<u>0</u>	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,317,245</u>	<u>\$ 1,334,370</u>

19 SECTION 7. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There is
20 hereby appropriated, to the SAU-Tech, to be payable from cash funds as
21 defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and
22 operating expenses of the SAU-Tech - Fire Training Academy for the biennial
23 period ending June 30, 2009, the following:
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25 ITEM	26 FISCAL YEARS	
NO.	2007-2008	2008-2009
27 (01) REGULAR SALARIES	\$ 303,378	\$ 309,446
28 (02) EXTRA HELP	69,795	76,775
29 (03) PERSONAL SERV MATCHING	128,835	131,412
30 (04) MAINT. & GEN. OPERATION		
31 (A) OPER. EXPENSE	491,388	491,388
32 (B) CONF. & TRAVEL	73,155	73,155
33 (C) PROF. FEES	28,876	28,876
34 (D) CAP. OUTLAY	288,766	288,766
35 (E) DATA PROC.	0	0
36 (05) CAPITAL IMPROVEMENTS	48,127	48,127

1	(06) CONTINGENCY	<u>682,499</u>	<u>682,499</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,114,820</u>	<u>\$ 2,130,444</u>

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 4 SECTION 8. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby
 5 authorized, for the SAU-Tech - Environment Control Center for the 2007-2009
 6 biennium, the following maximum number of part-time or temporary employees,
 7 to be known as "Extra Help", payable from funds appropriated herein for such
 8 purposes: *fifty (50)* temporary or part-time employees, when needed, at rates
 9 of pay not to exceed those provided in the Uniform Classification and
 10 Compensation Act, or its successor, or this act for the appropriate
 11 classification.

12
 13 SECTION 9. APPROPRIATION – STATE OPERATIONS - ENVIRONMENT CONTROL CENTER.
 14 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-
 15 Tech Fund, for personal services and operating expenses of the SAU-Tech -
 16 Environment Control Center for the biennial period ending June 30, 2009, the
 17 following:

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
21	(01) REGULAR SALARIES	\$ 205,907	\$ 209,713
22	(02) PERSONAL SERV MATCHING	48,267	49,292
23	(03) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	105,869	105,869
25	(B) CONF. & TRAVEL	8,034	8,034
26	(C) PROF. FEES	0	0
27	(D) CAP. OUTLAY	0	0
28	(E) DATA PROC.	<u>0</u>	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 368,077</u>	<u>\$ 372,908</u>

30
 31 SECTION 10. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.
 32 There is hereby appropriated, to the SAU-Tech, to be payable from cash funds
 33 as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services
 34 and operating expenses of the SAU-Tech - Environment Control Center for the
 35 biennial period ending June 30, 2009, the following:

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ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 378,229	\$ 385,794
(02) EXTRA HELP	81,139	89,253
(03) PERSONAL SERV MATCHING	99,640	101,633
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	376,793	376,793
(B) CONF. & TRAVEL	76,754	76,754
(C) PROF. FEES	16,746	16,746
(D) CAP. OUTLAY	129,585	129,585
(E) DATA PROC.	0	0
(05) CONTINGENCY	<u>157,860</u>	<u>157,860</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,316,746</u>	<u>\$ 1,334,418</u>

SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the State of Arkansas declares that an emergency exists, and the Southern Arkansas University-Tech, Fire Training Academy is required to lend assistance, the Southern Arkansas University-Tech, Fire Training Academy will be authorized to make transfers of appropriation, either General Revenue or Cash, and further, that no such transfer will increase the total amount appropriated for the Southern Arkansas University-Tech, Fire Training Academy.

Any use of this authorization shall be reported to the Legislative Council or Joint Budget Committee within 90 days of the date of the transfer.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or

1 will become available, to meet all current and anticipated obligations during
2 the fiscal year for the payment of the obligations when they become due.
3 This certification, signed by the Chair of the Board of Trustees and the
4 President or Chancellor will be forwarded by February 28 of each year or upon
5 release of the previous year's audit by Legislative Audit to the Chief Fiscal
6 Officer of the State and the Legislative Council accompanied by the Board
7 approved published annual financial statement for the preceding fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2005
9 2007 through June 30, ~~2007~~ 2009.

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11 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditures
17 Restrictions Act, or their successors, and other fiscal control laws of this
18 State, where applicable, and regulations promulgated by the Department of
19 Finance and Administration, as authorized by law, shall be strictly complied
20 with in disbursement of said funds.

21
22 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or
29 Joint Budget Committee which relate to its passage and adoption.

30
31 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a two (2) year period; that the
34 effectiveness of this Act on July 1, 2007 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2007 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 2007.

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/s/ Joint Budget Committee