

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

SENATE BILL 314

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 BATESVILLE FOR THE BIENNIAL PERIOD ENDING JUNE
13 30, 2009; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT BATESVILLE
18 APPROPRIATION FOR THE 2007-2009
19 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Batesville for the 2007-2009
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
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1			Maximum Annual		
2			Maximum	Salary Rate	
3	Item		No. of	Fiscal Years	
4	<u>No.</u>	<u>Title</u>	<u>Employees</u>	<u>2007-2008</u>	<u>2008-2009</u>
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
6	<u>ADMINISTRATIVE POSITIONS</u>				
7	(1)	Chancellor, UACCB	1	\$123,222	\$125,687
8	(2)	Vice Chancellor for Academic Affairs	1	\$98,901	\$100,879
9	(3)	Vice Chancellor for Finance & Admin	1	\$92,744	\$94,598
10	(4)	Vice Chancellor for Student Services	1	\$92,744	\$94,598
11	(5)	Counselor	2	\$75,486	\$76,996
12	(6)	Registrar	1	\$72,374	\$73,822
13	(7)	Dir. Planning & Assessment	1	\$71,586	\$73,017
14	(8)	Director of Computer Services	1	\$70,972	\$72,391
15	(9)	Director of Financial Aid	1	\$70,315	\$71,721
16	(10)	Director of Workforce Development	1	\$70,315	\$71,721
17	(11)	Controller	1	\$69,374	\$70,762
18	(12)	Director of Development	1	\$67,168	\$68,511
19	(13)	Coordinator of Academic Computing	1	\$66,165	\$67,489
20	(14)	Director of Physical Plant	1	\$64,680	\$65,974
21	(15)	Coordinator of Administrative Comput	1	\$61,200	\$62,424
22	(16)	Coordinator of Career Services	1	\$61,200	\$62,424
23	(17)	Director of Student Activities/Organ	1	\$59,737	\$60,932
24	(18)	Project/Program Manager	1	\$59,945	\$61,144
25	(19)	Project Coordinator	1	\$55,015	\$56,115
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
27	<u>CLASSIFIED POSITIONS</u>				
28	(20)	Program Coordinator	2	GRADE	20
29	(21)	Assistant Dir Student Union	1	GRADE	18
30	(22)	Assistant Registrar	1	GRADE	18
31	(23)	Personnel Assistant II - Inst	1	GRADE	18
32	(24)	Skilled Trades Worker	1	GRADE	17
33	(25)	Pub & Student Recruitment Spec I	1	GRADE	16
34	(26)	Accounting Technician II	3	GRADE	15
35	(27)	Administrative Assistant I	1	GRADE	15
36	(28)	Assistant Purchasing Agent	1	GRADE	15

1	(29) Payroll Officer	1	GRADE 15	
2	(30) Administrative Secretary	2	GRADE 14	
3	(31) Computer Lab Technician I - Inst	1	GRADE 13	
4	(32) Secretary II	4	GRADE 13	
5	(33) Library Academic Technician II	1	GRADE 12	
6	(34) Custodial Service Shift Supv	1	GRADE 11	
7	(35) Secretary I	1	GRADE 11	
8	(36) Shipping and Receiving Clerk	1	GRADE 11	
9	(37) Maintenance Worker II	1	GRADE 05	
10	(38) Custodial Worker II	5	GRADE 04	
11	(39) Custodial Worker I	1	GRADE 03	
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14	(40) Division Chairperson	5	\$86,554	\$88,285
15	(41) Librarian	1	\$78,580	\$80,151
16	(42) Director of Adult Education	1	\$72,374	\$73,822
17	(43) Instructor - Nursing & Allied Health	9	\$71,223	\$72,647
18	(44) Special Instructor	6	\$49,920	\$50,918
19	(45) Lab Supervisor	1	\$41,085	\$41,906
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22	(46) Faculty	30	\$65,927	\$67,245
23	(47) Part-Time Faculty	136	\$16,807	\$17,143
24	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
25	<u>CLASSIFIED POSITIONS</u>			
26	(48) Food Production Supervisor	1	GRADE 16	
27	(49) Bookstore Office Manager	1	GRADE 14	
28	(50) Cashier II	1	GRADE 11	
29	(51) Cook I	<u>1</u>	GRADE 08	
30	MAX. NO. OF EMPLOYEES	244		

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 33 University of Arkansas Community College at Batesville for the 2007-2009
 34 biennium, the following maximum number of part-time or temporary employees,
 35 to be known as "Extra Help", payable from funds appropriated herein for such
 36 purposes: eighty (80) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uniform Classification and
 2 Compensation Act, or its successor, or this act for the appropriate
 3 classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 6 to the University of Arkansas Community College at Batesville, to be payable
 7 from the University of Arkansas Community College at Batesville Fund, for
 8 personal services and operating expenses of the University of Arkansas
 9 Community College at Batesville for the biennial period ending June 30, 2009,
 10 the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 3,592,084	\$ 3,633,729
(02) EXTRA HELP	100,000	100,000
(03) PERSONAL SERV MATCHING	731,473	743,867
(04) FUNDED DEPRECIATION	<u>16,370</u>	<u>16,370</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,439,927</u>	<u>\$ 4,493,966</u>

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 20 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 21 the University of Arkansas Community College at Batesville, to be payable
 22 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 23 Arkansas Community College at Batesville, for personal services and operating
 24 expenses of the University of Arkansas Community College at Batesville for
 25 the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 4,590,000	\$ 4,681,800
(02) EXTRA HELP	500,000	500,000
(03) OVERTIME	25,000	25,000
(04) PERSONAL SERV MATCHING	1,275,000	1,300,500
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	4,000,000	4,000,000
(B) CONF. & TRAVEL	250,000	250,000
(C) PROF. FEES	250,000	250,000

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	1,000,000	1,000,000
3	(06) DEBT SERVICE	1,000,000	1,000,000
4	(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
5	(08) CONTINGENCY	<u>7,500,000</u>	<u>7,500,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,390,000</u>	<u>\$ 21,507,300</u>

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8 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 10 PRIORITIES. A high priority of the University of Arkansas Community College
 11 at Batesville is to provide quality technical training programs, transfer
 12 programs, and workforce education.

13 The provisions of this section shall be in effect only from July 1, ~~2005~~
 14 2007 through June 30, ~~2007~~ 2009.

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16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 18 BALANCES. The Board of Trustees in its official governing capacity charged
 19 with the management or control of the institution of higher learning and the
 20 President or Chancellor as the Chief Executive shall certify to the Chief
 21 Fiscal Officer of the State and the Legislative Council that as of December
 22 31 of each year that sufficient appropriations and funds are available, or
 23 will become available, to meet all current and anticipated obligations during
 24 the fiscal year for the payment of the obligations when they become due.
 25 This certification, signed by the Chair of the Board of Trustees and the
 26 President or Chancellor will be forwarded by February 28 of each year or upon
 27 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 28 Officer of the State and the Legislative Council accompanied by the Board
 29 approved published annual financial statement for the preceding fiscal year.

30 The provisions of this section shall be in effect only from July 1, ~~2005~~
 31 2007 through June 30, ~~2007~~ 2009.

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33 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 34 by this act shall be limited to the appropriation for such agency and funds
 35 made available by law for the support of such appropriations; and the
 36 restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditures
3 Restrictions Act, or their successors, and other fiscal control laws of this
4 State, where applicable, and regulations promulgated by the Department of
5 Finance and Administration, as authorized by law, shall be strictly complied
6 with in disbursement of said funds.

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8 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
9 that any funds disbursed under the authority of the appropriations contained
10 in this act shall be in compliance with the stated reasons for which this act
11 was adopted, as evidenced by the Agency Requests, Executive Recommendations
12 and Legislative Recommendations contained in the budget manuals prepared by
13 the Department of Finance and Administration, letters, or summarized oral
14 testimony in the official minutes of the Arkansas Legislative Council or
15 Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a two (2) year period; that the
20 effectiveness of this Act on July 1, 2007 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the Regular Session, the delay in the effective
23 date of this Act beyond July 1, 2007 could work irreparable harm upon the
24 proper administration and provision of essential governmental programs.
25 Therefore, an emergency is hereby declared to exist and this Act being
26 necessary for the immediate preservation of the public peace, health and
27 safety shall be in full force and effect from and after July 1, 2007.