

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/13/07

A Bill

SENATE BILL 314

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 BATESVILLE FOR THE BIENNIAL PERIOD ENDING JUNE
13 30, 2009; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT BATESVILLE
18 APPROPRIATION FOR THE 2007-2009
19 BIENNIUM.
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21

22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Batesville for the 2007-2009
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
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| Item | No. of Employees | Maximum Annual Salary Rate | 2007-2008 | 2008-2009 |
|---|------------------|----------------------------|-----------|-----------|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | | |
| <u>ADMINISTRATIVE POSITIONS</u> | | | | |
| (1) Chancellor, UACCB | 1 | | \$123,222 | \$125,686 |
| (2) Vice Chancellor for Academic Affairs | 1 | | \$98,901 | \$100,879 |
| (3) Vice Chancellor for Finance & Admin | 1 | | \$92,744 | \$94,599 |
| (4) Vice Chancellor for Student Services | 1 | | \$92,744 | \$94,599 |
| (5) Director of Workforce Development | 1 | | \$76,859 | \$78,396 |
| (6) Counselor | 1 | | \$75,487 | \$76,997 |
| (7) Registrar | 1 | | \$72,374 | \$73,821 |
| (8) Director of Financial Aid | 1 | | \$72,229 | \$73,674 |
| (9) Dir. Planning & Assessment | 1 | | \$71,586 | \$73,018 |
| (10) Director of Computer Services | 1 | | \$71,023 | \$72,443 |
| (11) Coordinator of Academic Computing | 1 | | \$71,023 | \$72,443 |
| (12) Coordinator of Admin. Computing | 1 | | \$71,023 | \$72,443 |
| (13) Controller | 1 | | \$69,374 | \$70,761 |
| (14) Director of Development | 1 | | \$67,168 | \$68,511 |
| (15) Director of Physical Plant | 1 | | \$66,959 | \$68,298 |
| (16) Director of Admissions | 1 | | \$65,982 | \$67,302 |
| (17) Director of Special Programs | 1 | | \$65,927 | \$67,246 |
| (18) Coordinator of Career Services | 1 | | \$61,840 | \$63,077 |
| (19) Dir. Student Activities/Organizations | 1 | | \$60,353 | \$61,560 |
| (20) Project/Program Manager | 1 | | \$59,945 | \$61,144 |
| (21) Project Coordinator | 1 | | \$56,621 | \$57,753 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | | |
| <u>CLASSIFIED POSITIONS</u> | | | | |
| (22) Counselor II | 1 | | GRADE 20 | |
| (23) DP Network Manager I - Inst | 1 | | GRADE 20 | |
| (24) Plant Maintenance Coordinator | 1 | | GRADE 20 | |
| (25) Program Coordinator | 3 | | GRADE 20 | |
| (26) Accountant | 1 | | GRADE 18 | |
| (27) Assistant Business Manager | 1 | | GRADE 18 | |
| (28) Assistant Dir Student Union | 1 | | GRADE 18 | |

| | | | | |
|----|---|----|----------|----------|
| 1 | (29) Assistant Registrar | 1 | GRADE 18 | |
| 2 | (30) Financial Aid Officer II | 1 | GRADE 18 | |
| 3 | (31) Plant Maintenance Supervisor | 1 | GRADE 18 | |
| 4 | (32) Personnel Assistant II - Inst | 1 | GRADE 18 | |
| 5 | (33) Skilled Trades Worker | 1 | GRADE 17 | |
| 6 | (34) Computer Technician II - Inst | 1 | GRADE 16 | |
| 7 | (35) Pub & Student Recruitment Spec I | 1 | GRADE 16 | |
| 8 | (36) Accounting Technician II | 3 | GRADE 15 | |
| 9 | (37) Administrative Assistant I | 1 | GRADE 15 | |
| 10 | (38) Assistant Purchasing Agent | 1 | GRADE 15 | |
| 11 | (39) Payroll Officer | 1 | GRADE 15 | |
| 12 | (40) Administrative Secretary | 3 | GRADE 14 | |
| 13 | (41) Computer Lab Technician I - Inst | 1 | GRADE 13 | |
| 14 | (42) Secretary II | 4 | GRADE 13 | |
| 15 | (43) Accounting Technician I | 1 | GRADE 12 | |
| 16 | (44) HE Pub Safety Sec Officer I | 1 | GRADE 12 | |
| 17 | (45) Library Academic Technician II | 1 | GRADE 12 | |
| 18 | (46) Custodial Service Shift Supv | 1 | GRADE 11 | |
| 19 | (47) Secretary I | 2 | GRADE 11 | |
| 20 | (48) Shipping and Receiving Clerk | 1 | GRADE 11 | |
| 21 | (49) Library Academic Technician I | 1 | GRADE 10 | |
| 22 | (50) Receptionist | 1 | GRADE 10 | |
| 23 | (51) Switchboard Operator I | 1 | GRADE 07 | |
| 24 | (52) Maintenance Worker II | 3 | GRADE 05 | |
| 25 | (53) Custodial Worker II | 5 | GRADE 04 | |
| 26 | (54) Custodial Worker I | 2 | GRADE 03 | |
| 27 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 28 | <u>ACADEMIC POSITIONS</u> | | | |
| 29 | (55) Division Chairperson | 6 | \$86,554 | \$88,285 |
| 30 | (56) Librarian | 1 | \$78,580 | \$80,152 |
| 31 | (57) Director of Adult Education | 1 | \$75,488 | \$76,998 |
| 32 | (58) Instructor - Nursing & Allied Health | 12 | \$71,223 | \$72,647 |
| 33 | (59) Special Instructor/Trainer | 6 | \$49,920 | \$50,918 |
| 34 | (60) Lab Supervisor | 1 | \$41,085 | \$41,907 |
| 35 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 36 | <u>ACADEMIC POSITIONS</u> | | | |

| | | | | |
|---|---|----------|----------|----------|
| 1 | (61) Faculty | 53 | \$65,928 | \$67,247 |
| 2 | (62) Part-Time Faculty | 140 | \$33,180 | \$33,844 |
| 3 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 4 | <u>CLASSIFIED POSITIONS</u> | | | |
| 5 | (63) Food Production Supervisor | 1 | | GRADE 16 |
| 6 | (64) Bookstore Office Manager | 1 | | GRADE 14 |
| 7 | (65) Cashier II | 1 | | GRADE 11 |
| 8 | (66) Cook I | <u>1</u> | | GRADE 08 |
| 9 | MAX. NO. OF EMPLOYEES | 295 | | |

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 12 University of Arkansas Community College at Batesville for the 2007-2009
 13 biennium, the following maximum number of part-time or temporary employees,
 14 to be known as "Extra Help", payable from funds appropriated herein for such
 15 purposes: *one hundred (100)* temporary or part-time employees, when needed,
 16 at rates of pay not to exceed those provided in the Uniform Classification
 17 and Compensation Act, or its successor, or this act for the appropriate
 18 classification.

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20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 21 to the University of Arkansas Community College at Batesville, to be payable
 22 from the University of Arkansas Community College at Batesville Fund, for
 23 personal services and operating expenses of the University of Arkansas
 24 Community College at Batesville for the biennial period ending June 30, 2009,
 25 the following:

26

| 27 | ITEM | FISCAL YEARS | |
|----|-----------------------------|---------------------|---------------------|
| 28 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 29 | (01) REGULAR SALARIES | \$ 3,592,084 | \$ 3,633,729 |
| 30 | (02) EXTRA HELP | 150,000 | 150,000 |
| 31 | (03) PERSONAL SERV MATCHING | 731,473 | 743,867 |
| 32 | (04) FUNDED DEPRECIATION | <u>16,370</u> | <u>16,370</u> |
| 33 | TOTAL AMOUNT APPROPRIATED | <u>\$ 4,489,927</u> | <u>\$ 4,543,966</u> |

34

35 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 36 the University of Arkansas Community College at Batesville, to be payable

1 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 2 Arkansas Community College at Batesville, for personal services and operating
 3 expenses of the University of Arkansas Community College at Batesville for
 4 the biennial period ending June 30, 2009, the following:

| 5 | | | | |
|----|-------------------------------------|----|-------------------|----------------------|
| 6 | ITEM | | FISCAL YEARS | |
| 7 | <u>NO.</u> | | <u>2007-2008</u> | <u>2008-2009</u> |
| 8 | (01) REGULAR SALARIES | \$ | 4,590,000 | \$ 4,681,800 |
| 9 | (02) EXTRA HELP | | 500,000 | 500,000 |
| 10 | (03) OVERTIME | | 25,000 | 25,000 |
| 11 | (04) PERSONAL SERV MATCHING | | 1,275,000 | 1,300,500 |
| 12 | (05) MAINT. & GEN. OPERATION | | | |
| 13 | (A) OPER. EXPENSE | | 4,000,000 | 4,000,000 |
| 14 | (B) CONF. & TRAVEL | | 250,000 | 250,000 |
| 15 | (C) PROF. FEES | | 250,000 | 250,000 |
| 16 | (D) CAP. OUTLAY | | 0 | 0 |
| 17 | (E) DATA PROC. | | 1,000,000 | 1,000,000 |
| 18 | (06) DEBT SERVICE | | 1,000,000 | 1,000,000 |
| 19 | (07) FUND TRANS/REFUND/ INVESTMENTS | | 1,000,000 | 1,000,000 |
| 20 | (08) CONTINGENCY | | <u>7,500,000</u> | <u>7,500,000</u> |
| 21 | TOTAL AMOUNT APPROPRIATED | \$ | <u>21,390,000</u> | \$ <u>21,507,300</u> |

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23 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 25 PRIORITIES. A high priority of the University of Arkansas Community College
 26 at Batesville is to provide quality technical training programs, transfer
 27 programs, and workforce education.

28 The provisions of this section shall be in effect only from July 1, ~~2005~~
 29 2007 through June 30, ~~2007~~ 2009.

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31 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 33 BALANCES. The Board of Trustees in its official governing capacity charged
 34 with the management or control of the institution of higher learning and the
 35 President or Chancellor as the Chief Executive shall certify to the Chief
 36 Fiscal Officer of the State and the Legislative Council that as of December

1 31 of each year that sufficient appropriations and funds are available, or
2 will become available, to meet all current and anticipated obligations during
3 the fiscal year for the payment of the obligations when they become due.
4 This certification, signed by the Chair of the Board of Trustees and the
5 President or Chancellor will be forwarded by February 28 of each year or upon
6 release of the previous year's audit by Legislative Audit to the Chief Fiscal
7 Officer of the State and the Legislative Council accompanied by the Board
8 approved published annual financial statement for the preceding fiscal year.

9 The provisions of this section shall be in effect only from July 1, ~~2005~~
10 2007 through June 30, ~~2007~~ 2009.

11
12 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
13 by this act shall be limited to the appropriation for such agency and funds
14 made available by law for the support of such appropriations; and the
15 restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditures
18 Restrictions Act, or their successors, and other fiscal control laws of this
19 State, where applicable, and regulations promulgated by the Department of
20 Finance and Administration, as authorized by law, shall be strictly complied
21 with in disbursement of said funds.

22
23 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
24 that any funds disbursed under the authority of the appropriations contained
25 in this act shall be in compliance with the stated reasons for which this act
26 was adopted, as evidenced by the Agency Requests, Executive Recommendations
27 and Legislative Recommendations contained in the budget manuals prepared by
28 the Department of Finance and Administration, letters, or summarized oral
29 testimony in the official minutes of the Arkansas Legislative Council or
30 Joint Budget Committee which relate to its passage and adoption.

31
32 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
33 Assembly, that the Constitution of the State of Arkansas prohibits the
34 appropriation of funds for more than a two (2) year period; that the
35 effectiveness of this Act on July 1, 2007 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the Regular Session, the delay in the effective
2 date of this Act beyond July 1, 2007 could work irreparable harm upon the
3 proper administration and provision of essential governmental programs.
4 Therefore, an emergency is hereby declared to exist and this Act being
5 necessary for the immediate preservation of the public peace, health and
6 safety shall be in full force and effect from and after July 1, 2007.

7
8 */s/ Joint Budget Committee*
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