

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

A Bill

SENATE BILL 315

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - NEWPORT FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS STATE
17 UNIVERSITY - NEWPORT APPROPRIATION FOR
18 THE 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Newport for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2007-2008	2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) Chancellor, ASU-Newport	1	\$123,222	\$125,687
7	(2) Vice-Chanc. for Academic Affairs	1	\$98,901	\$100,879
8	(3) Vice-Chanc. for Fiscal Affairs	1	\$92,744	\$94,598
9	(4) Vice-Chanc. for Student Affairs	1	\$92,744	\$94,598
10	(5) Director of Institutional Research	1	\$61,200	\$62,424
11	(6) Counselor	2	\$75,487	\$76,997
12	(7) Director Cont.Ed./Business Outreach	1	\$72,373	\$73,821
13	(8) Director of Admissions/Registrar	1	\$72,373	\$73,821
14	(9) Director of Computer Services	1	\$70,971	\$72,390
15	(10) Director of Student Financial Aid	1	\$70,315	\$71,721
16	(11) Business Manager	1	\$69,373	\$70,761
17	(12) Director of Physical Plant	1	\$64,680	\$65,974
18	(13) Director of Administrative Support	1	\$48,233	\$49,197
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>CLASSIFIED POSITIONS</u>			
21	(14) DP Network Manager I - Inst	1	GRADE 20	
22	(15) Comp Support Spec I - Inst	1	GRADE 18	
23	(16) HE Public Safety Officer II	2	GRADE 18	
24	(17) Financial Aid Officer II	1	GRADE 18	
25	(18) Personnel Assistant II - Inst	1	GRADE 18	
26	(19) Plant Maintenance Supervisor	1	GRADE 18	
27	(20) Purchasing Agent	1	GRADE 18	
28	(21) Skilled Trades Worker	1	GRADE 17	
29	(22) Financial Aid Officer I	1	GRADE 16	
30	(23) Accounting Technician II	2	GRADE 15	
31	(24) Administrative Assistant I	1	GRADE 15	
32	(25) Secretary II	7	GRADE 13	
33	(26) Library Academic Tech II	2	GRADE 12	
34	(27) Secretary I	3	GRADE 11	
35	(28) Bldg/Equip Maint Repairman II	2	GRADE 08	
36	(29) Custodial Supv. II	1	GRADE 08	

1	(30)	Maintenance Worker II	2		GRADE 05
2	(31)	Custodial Worker II	7		GRADE 04
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4		<u>ACADEMIC POSITIONS</u>			
5	(32)	Division Chair	3	\$84,897	\$86,595
6	(33)	Librarian	1	\$77,077	\$78,619
7	(34)	Dir. of LPN Program	1	\$71,434	\$72,862
8	(35)	Instructor - Nursing/Resp. Therapy	2	\$69,869	\$71,266
9	(36)	Special Instructor	4	\$65,927	\$67,245
10	(37)	Director-Driver Training Institute	1	\$58,516	\$59,687
11	(38)	Director-Resource Center	1	\$55,306	\$56,413
12	(39)	Instructor-Driver Training Inst.	13	\$49,919	\$50,917
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
14		<u>ACADEMIC POSITIONS</u>			
15	(40)	Faculty	40		
16		Professor		\$70,741	\$72,156
17		Assoc. Professor		\$66,696	\$68,030
18		Asst. Professor		\$59,015	\$60,195
19		Instructor		\$51,417	\$52,446
20	(41)	Part-Time Faculty	65	\$40,627	\$41,439
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22		<u>CLASSIFIED POSITIONS</u>			
23	(42)	Bookstore Manager	<u>1</u>		GRADE 19
24		MAX. NO. OF EMPLOYEES	183		

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

27 Arkansas State University - Newport for the 2007-2009 biennium, the following

28 maximum number of part-time or temporary employees, to be known as "Extra

29 Help", payable from funds appropriated herein for such purposes: twenty (20)

30 temporary or part-time employees, when needed, at rates of pay not to exceed

31 those provided in the Uniform Classification and Compensation Act, or its

32 successor, or this act for the appropriate classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

35 to the Arkansas State University - Newport, to be payable from the Arkansas

36 State University - Newport Fund, for personal services and operating expenses

1 of the Arkansas State University - Newport for the biennial period ending
 2 June 30, 2009, the following:

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4 ITEM	FISCAL YEARS	
5 NO.	2007-2008	2008-2009
6 (01) REGULAR SALARIES	\$ 2,907,590	\$ 2,946,506
7 (02) PERSONAL SERV MATCHING	648,003	659,218
8 (03) FUNDED DEPRECIATION	<u>25,000</u>	<u>25,000</u>
9 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,580,593</u>	<u>\$ 3,630,724</u>

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11 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 12 the Arkansas State University - Newport, to be payable from cash funds as
 13 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,
 14 for personal services and operating expenses of the Arkansas State University
 15 - Newport for the biennial period ending June 30, 2009, the following:

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17 ITEM	FISCAL YEARS	
18 NO.	2007-2008	2008-2009
19 (01) REGULAR SALARIES	\$ 1,326,000	\$ 1,352,520
20 (02) EXTRA HELP	150,000	150,000
21 (03) PERSONAL SERV MATCHING	714,000	728,280
22 (04) MAINT. & GEN. OPERATION		
23 (A) OPER. EXPENSE	3,500,000	3,500,000
24 (B) CONF. & TRAVEL	75,000	75,000
25 (C) PROF. FEES	150,000	150,000
26 (D) CAP. OUTLAY	275,000	275,000
27 (E) DATA PROC.	0	0
28 (05) DEBT SERVICE	400,000	400,000
29 (06) FUND TRANS/REFUND/ INVESTMENTS	200,000	200,000
30 (07) PROMOTIONAL ITEMS	10,000	10,000
31 (08) CAPITAL IMPROVEMENTS	750,000	750,000
32 (09) CONTINGENCY	<u>10,000,000</u>	<u>10,000,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 17,550,000</u>	<u>\$ 17,590,800</u>

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35 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
2 with the management or control of the institution of higher learning and the
3 President or Chancellor as the Chief Executive shall certify to the Chief
4 Fiscal Officer of the State and the Legislative Council that as of December
5 31 of each year that sufficient appropriations and funds are available, or
6 will become available, to meet all current and anticipated obligations during
7 the fiscal year for the payment of the obligations when they become due.
8 This certification, signed by the Chair of the Board of Trustees and the
9 President or Chancellor will be forwarded by February 28 of each year or upon
10 release of the previous year's audit by Legislative Audit to the Chief Fiscal
11 Officer of the State and the Legislative Council accompanied by the Board
12 approved published annual financial statement for the preceding fiscal year.

13 The provisions of this section shall be in effect only from July 1, ~~2005~~
14 2007 through June 30, ~~2007~~ 2009.

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16 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
17 by this act shall be limited to the appropriation for such agency and funds
18 made available by law for the support of such appropriations; and the
19 restrictions of the State Procurement Law, the General Accounting and
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
21 Procedures and Restrictions Act, the Higher Education Expenditures
22 Restrictions Act, or their successors, and other fiscal control laws of this
23 State, where applicable, and regulations promulgated by the Department of
24 Finance and Administration, as authorized by law, shall be strictly complied
25 with in disbursement of said funds.

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27 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
28 that any funds disbursed under the authority of the appropriations contained
29 in this act shall be in compliance with the stated reasons for which this act
30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
31 and Legislative Recommendations contained in the budget manuals prepared by
32 the Department of Finance and Administration, letters, or summarized oral
33 testimony in the official minutes of the Arkansas Legislative Council or
34 Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a two (2) year period; that the
3 effectiveness of this Act on July 1, 2007 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the Regular Session, the delay in the effective
6 date of this Act beyond July 1, 2007 could work irreparable harm upon the
7 proper administration and provision of essential governmental programs.
8 Therefore, an emergency is hereby declared to exist and this Act being
9 necessary for the immediate preservation of the public peace, health and
10 safety shall be in full force and effect from and after July 1, 2007.

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