

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/13/07

A Bill

SENATE BILL 315

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - NEWPORT FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS STATE
17 UNIVERSITY - NEWPORT APPROPRIATION FOR
18 THE 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Newport for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.

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36 Maximum Annual



| 1 | | Maximum | Salary Rate |
|----|---|-----------|---------------------|
| 2 | Item | No. of | Fiscal Years |
| 3 | No. Title | Employees | 2007-2008 2008-2009 |
| 4 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 5 | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 6 | (1) Chancellor, ASU-Newport | 1 | \$123,222 \$125,686 |
| 7 | (2) Vice-Chanc. for Academic Affairs | 1 | \$98,901 \$100,879 |
| 8 | (3) Vice-Chanc. for Fiscal Affairs | 1 | \$92,744 \$94,599 |
| 9 | (4) Vice-Chanc. for Student Affairs | 1 | \$92,744 \$94,599 |
| 10 | (5) Director of Institutional Research | 1 | \$78,580 \$80,152 |
| 11 | (6) Counselor | 2 | \$75,487 \$76,997 |
| 12 | (7) Director Cont.Ed./Business Outreach | 1 | \$72,374 \$73,821 |
| 13 | (8) Director of Admissions/Registrar | 1 | \$72,374 \$73,821 |
| 14 | (9) Director of Student Financial Aid | 1 | \$72,229 \$73,674 |
| 15 | (10) Director of Computer Services | 1 | \$71,023 \$72,443 |
| 16 | (11) Business Manager | 1 | \$69,374 \$70,761 |
| 17 | (12) Director of Physical Plant | 1 | \$66,959 \$68,298 |
| 18 | (13) Director of Admin. Support Services | 1 | \$48,233 \$49,198 |
| 19 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 20 | <u>CLASSIFIED POSITIONS</u> | | |
| 21 | (14) DP Network Manager I - Inst | 1 | GRADE 20 |
| 22 | (15) Accountant | 1 | GRADE 18 |
| 23 | (16) Comp Support Spec I - Inst | 1 | GRADE 18 |
| 24 | (17) HE Public Safety Officer II | 2 | GRADE 18 |
| 25 | (18) Financial Aid Officer II | 1 | GRADE 18 |
| 26 | (19) Personnel Assistant II - Inst | 1 | GRADE 18 |
| 27 | (20) Plant Maintenance Supervisor | 1 | GRADE 18 |
| 28 | (21) Purchasing Agent | 1 | GRADE 18 |
| 29 | (22) Skilled Trades Worker | 3 | GRADE 17 |
| 30 | (23) Financial Aid Officer I | 1 | GRADE 16 |
| 31 | (24) Accounting Technician II | 2 | GRADE 15 |
| 32 | (25) Administrative Assistant I | 1 | GRADE 15 |
| 33 | (26) Payroll Officer | 1 | GRADE 15 |
| 34 | (27) Secretary II | 7 | GRADE 13 |
| 35 | (28) Library Academic Tech II | 2 | GRADE 12 |
| 36 | (29) Secretary I | 3 | GRADE 11 |

| | | | | |
|----|---|----------|----------|----------|
| 1 | (30) Library Academic Tech I | 1 | | GRADE 10 |
| 2 | (31) Bldg/Equip Maint Repairman II | 2 | | GRADE 08 |
| 3 | (32) Custodial Supv. II | 1 | | GRADE 08 |
| 4 | (33) Maintenance Worker II | 2 | | GRADE 05 |
| 5 | (34) Custodial Worker II | 7 | | GRADE 04 |
| 6 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 7 | <u>ACADEMIC POSITIONS</u> | | | |
| 8 | (35) Division Chair | 3 | \$86,554 | \$88,285 |
| 9 | (36) Librarian | 1 | \$78,580 | \$80,152 |
| 10 | (37) Dir. of LPN Program | 1 | \$71,223 | \$72,647 |
| 11 | (38) Instructor - Nursing/Resp. Therapy | 2 | \$71,223 | \$72,647 |
| 12 | (39) Special Instructor | 4 | \$65,928 | \$67,247 |
| 13 | (40) Director-Driver Training Institute | 1 | \$58,516 | \$59,686 |
| 14 | (41) Director-Resource Center | 1 | \$57,636 | \$58,789 |
| 15 | (42) Instructor-Driver Training Inst. | 13 | \$49,920 | \$50,918 |
| 16 | (43) Student Development Specialist | 1 | \$49,408 | \$50,396 |
| 17 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 18 | <u>ACADEMIC POSITIONS</u> | | | |
| 19 | (44) Faculty | 40 | | |
| 20 | Professor | | \$70,741 | \$72,156 |
| 21 | Assoc. Professor | | \$66,696 | \$68,030 |
| 22 | Asst. Professor | | \$59,015 | \$60,195 |
| 23 | Instructor | | \$51,417 | \$52,445 |
| 24 | (45) Part-Time Faculty | 65 | \$40,627 | \$41,440 |
| 25 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 26 | <u>CLASSIFIED POSITIONS</u> | | | |
| 27 | (46) Bookstore Manager | <u>1</u> | | GRADE 19 |
| 28 | MAX. NO. OF EMPLOYEES | 189 | | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Newport for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: forty (40) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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2 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 3 to the Arkansas State University - Newport, to be payable from the Arkansas
 4 State University - Newport Fund, for personal services and operating expenses
 5 of the Arkansas State University - Newport for the biennial period ending
 6 June 30, 2009, the following:

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| 8 ITEM | FISCAL YEARS | |
|--------------------------------|---------------------|---------------------|
| 9 NO. | 2007-2008 | 2008-2009 |
| 10 (01) REGULAR SALARIES | \$ 2,907,590 | \$ 2,946,506 |
| 11 (02) PERSONAL SERV MATCHING | 648,003 | 659,218 |
| 12 (03) FUNDED DEPRECIATION | <u>25,000</u> | <u>25,000</u> |
| 13 TOTAL AMOUNT APPROPRIATED | <u>\$ 3,580,593</u> | <u>\$ 3,630,724</u> |

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15 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 16 the Arkansas State University - Newport, to be payable from cash funds as
 17 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,
 18 for personal services and operating expenses of the Arkansas State University
 19 - Newport for the biennial period ending June 30, 2009, the following:

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| 21 ITEM | FISCAL YEARS | |
|--|-------------------|-------------------|
| 22 NO. | 2007-2008 | 2008-2009 |
| 23 (01) REGULAR SALARIES | \$ 1,326,000 | \$ 1,352,520 |
| 24 (02) EXTRA HELP | 160,000 | 160,000 |
| 25 (03) PERSONAL SERV MATCHING | 714,000 | 728,280 |
| 26 (04) MAINT. & GEN. OPERATION | | |
| 27 (A) OPER. EXPENSE | 3,500,000 | 3,500,000 |
| 28 (B) CONF. & TRAVEL | 75,000 | 75,000 |
| 29 (C) PROF. FEES | 150,000 | 150,000 |
| 30 (D) CAP. OUTLAY | 275,000 | 275,000 |
| 31 (E) DATA PROC. | 0 | 0 |
| 32 (05) DEBT SERVICE | 400,000 | 400,000 |
| 33 (06) FUND TRANS/REFUND/ INVESTMENTS | 200,000 | 200,000 |
| 34 (07) PROMOTIONAL ITEMS | 10,000 | 10,000 |
| 35 (08) CAPITAL IMPROVEMENTS | 750,000 | 750,000 |
| 36 (09) CONTINGENCY | <u>10,000,000</u> | <u>10,000,000</u> |

1 TOTAL AMOUNT APPROPRIATED \$ 17,560,000 \$ 17,600,800

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3 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
5 BALANCES. The Board of Trustees in its official governing capacity charged
6 with the management or control of the institution of higher learning and the
7 President or Chancellor as the Chief Executive shall certify to the Chief
8 Fiscal Officer of the State and the Legislative Council that as of December
9 31 of each year that sufficient appropriations and funds are available, or
10 will become available, to meet all current and anticipated obligations during
11 the fiscal year for the payment of the obligations when they become due.
12 This certification, signed by the Chair of the Board of Trustees and the
13 President or Chancellor will be forwarded by February 28 of each year or upon
14 release of the previous year's audit by Legislative Audit to the Chief Fiscal
15 Officer of the State and the Legislative Council accompanied by the Board
16 approved published annual financial statement for the preceding fiscal year.

17 The provisions of this section shall be in effect only from July 1, ~~2005~~
18 2007 through June 30, ~~2007~~ 2009.

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20 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
21 by this act shall be limited to the appropriation for such agency and funds
22 made available by law for the support of such appropriations; and the
23 restrictions of the State Procurement Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, the Higher Education Expenditures
26 Restrictions Act, or their successors, and other fiscal control laws of this
27 State, where applicable, and regulations promulgated by the Department of
28 Finance and Administration, as authorized by law, shall be strictly complied
29 with in disbursement of said funds.

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31 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
32 that any funds disbursed under the authority of the appropriations contained
33 in this act shall be in compliance with the stated reasons for which this act
34 was adopted, as evidenced by the Agency Requests, Executive Recommendations
35 and Legislative Recommendations contained in the budget manuals prepared by
36 the Department of Finance and Administration, letters, or summarized oral

1 testimony in the official minutes of the Arkansas Legislative Council or
2 Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a two (2) year period; that the
7 effectiveness of this Act on July 1, 2007 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the Regular Session, the delay in the effective
10 date of this Act beyond July 1, 2007 could work irreparable harm upon the
11 proper administration and provision of essential governmental programs.
12 Therefore, an emergency is hereby declared to exist and this Act being
13 necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 2007.

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16 */s/ Joint Budget Committee*
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