

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/13/07 S3/27/07

A Bill

SENATE BILL 315

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - NEWPORT FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

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16 AN ACT FOR THE ARKANSAS STATE
17 UNIVERSITY - NEWPORT APPROPRIATION FOR
18 THE 2007-2009 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Newport for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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36 Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2007-2008	2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) Chancellor, ASU-Newport	1	\$123,222	\$125,686
7	(2) Vice-Chanc. for Academic Affairs	1	\$98,901	\$100,879
8	(3) Vice-Chanc. for Fiscal Affairs	1	\$92,744	\$94,599
9	(4) Vice-Chanc. for Student Affairs	1	\$92,744	\$94,599
10	(5) Director of Institutional Research	1	\$78,580	\$80,152
11	(6) Counselor	2	\$75,487	\$76,997
12	(7) Director Cont.Ed./Business Outreach	1	\$72,374	\$73,821
13	(8) Director of Admissions/Registrar	1	\$72,374	\$73,821
14	(9) Director of Student Financial Aid	1	\$72,229	\$73,674
15	(10) Director of Computer Services	1	\$71,023	\$72,443
16	(11) Business Manager	1	\$69,374	\$70,761
17	(12) Director of Physical Plant	1	\$66,959	\$68,298
18	(13) Director of Admin. Support Services	1	\$48,233	\$49,198
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>CLASSIFIED POSITIONS</u>			
21	(14) DP Network Manager I - Inst	1	GRADE 20	
22	(15) Accountant	1	GRADE 18	
23	(16) Comp Support Spec I - Inst	1	GRADE 18	
24	(17) HE Public Safety Officer II	2	GRADE 18	
25	(18) Financial Aid Officer II	1	GRADE 18	
26	(19) Personnel Assistant II - Inst	1	GRADE 18	
27	(20) Plant Maintenance Supervisor	1	GRADE 18	
28	(21) Purchasing Agent	1	GRADE 18	
29	(22) Skilled Trades Worker	3	GRADE 17	
30	(23) Financial Aid Officer I	1	GRADE 16	
31	(24) Accounting Technician II	2	GRADE 15	
32	(25) Administrative Assistant I	1	GRADE 15	
33	(26) Payroll Officer	1	GRADE 15	
34	(27) Secretary II	7	GRADE 13	
35	(28) Library Academic Tech II	2	GRADE 12	
36	(29) Secretary I	3	GRADE 11	

1	(30) Library Academic Tech I	1		GRADE 10
2	(31) Bldg/Equip Maint Repairman II	2		GRADE 08
3	(32) Custodial Supv. II	1		GRADE 08
4	(33) Maintenance Worker II	2		GRADE 05
5	(34) Custodial Worker II	7		GRADE 04
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8	(35) Division Chair	3	\$86,554	\$88,285
9	(36) Librarian	1	\$78,580	\$80,152
10	(37) Dir. of LPN Program	1	\$71,223	\$72,647
11	(38) Instructor - Nursing/Resp. Therapy	2	\$71,223	\$72,647
12	(39) Special Instructor	4	\$65,928	\$67,247
13	(40) Director-Driver Training Institute	1	\$58,516	\$59,686
14	(41) Director-Resource Center	1	\$57,636	\$58,789
15	(42) Instructor-Driver Training Inst.	13	\$49,920	\$50,918
16	(43) Student Development Specialist	1	\$49,408	\$50,396
17	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>ACADEMIC POSITIONS</u>			
19	(44) Faculty	40		
20	Professor		\$70,741	\$72,156
21	Assoc. Professor		\$66,696	\$68,030
22	Asst. Professor		\$59,015	\$60,195
23	Instructor		\$51,417	\$52,445
24	(45) Part-Time Faculty	65	\$40,627	\$41,440
25	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
26	<u>CLASSIFIED POSITIONS</u>			
27	(46) Bookstore Manager	<u>1</u>		GRADE 19
28	MAX. NO. OF EMPLOYEES	189		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Newport for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: forty (40) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from the Arkansas State University - Newport Fund, for personal services and operating expenses of the Arkansas State University - Newport for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 2,907,590	\$ 2,946,506
(02) PERSONAL SERV MATCHING	648,003	659,218
(03) FUNDED DEPRECIATION	<u>25,000</u>	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,580,593</u>	<u>\$ 3,630,724</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Newport, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport, for personal services and operating expenses of the Arkansas State University - Newport for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 1,326,000	\$ 1,352,520
(02) EXTRA HELP	160,000	160,000
(03) PERSONAL SERV MATCHING	714,000	728,280
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,500,000	3,500,000
(B) CONF. & TRAVEL	75,000	75,000
(C) PROF. FEES	150,000	150,000
(D) CAP. OUTLAY	275,000	275,000
(E) DATA PROC.	0	0
(05) DEBT SERVICE	400,000	400,000
(06) FUND TRANS/REFUND/ INVESTMENTS	200,000	200,000
(07) PROMOTIONAL ITEMS	10,000	10,000
(08) CAPITAL IMPROVEMENTS	750,000	750,000
(09) CONTINGENCY	<u>10,000,000</u>	<u>10,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 17,560,000 \$ 17,600,800

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3 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
4 appropriated, to the Arkansas State University - Newport, to be payable from
5 the Arkansas State University - Newport Fund, for personal services and
6 operating expenses which may be transferred and added to any appropriation
7 line item payable from the Arkansas State University - Newport Fund by the
8 Arkansas State University - Newport for the biennial period ending June 30,
9 2009, the following:

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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) TREASURY CONTINGENCY	\$ <u>630,004</u>	\$ <u>817,304</u>

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16 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
17 to the Arkansas State University - Newport, to be payable from cash funds as
18 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,
19 for personal services and operating expenses which may be transferred and
20 added to any appropriation line item payable from cash funds by the Arkansas
21 State University - Newport for the biennial period ending June 30, 2009, the
22 following:

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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) CASH CONTINGENCY	\$ <u>255,000</u>	\$ <u>344,200</u>

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29 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
31 BALANCES. The Board of Trustees in its official governing capacity charged
32 with the management or control of the institution of higher learning and the
33 President or Chancellor as the Chief Executive shall certify to the Chief
34 Fiscal Officer of the State and the Legislative Council that as of December
35 31 of each year that sufficient appropriations and funds are available, or
36 will become available, to meet all current and anticipated obligations during

1 the fiscal year for the payment of the obligations when they become due.
2 This certification, signed by the Chair of the Board of Trustees and the
3 President or Chancellor will be forwarded by February 28 of each year or upon
4 release of the previous year's audit by Legislative Audit to the Chief Fiscal
5 Officer of the State and the Legislative Council accompanied by the Board
6 approved published annual financial statement for the preceding fiscal year.

7 The provisions of this section shall be in effect only from July 1, ~~2005~~
8 2007 through June 30, ~~2007~~ 2009.

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10 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
11 by this act shall be limited to the appropriation for such agency and funds
12 made available by law for the support of such appropriations; and the
13 restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, the Higher Education Expenditures
16 Restrictions Act, or their successors, and other fiscal control laws of this
17 State, where applicable, and regulations promulgated by the Department of
18 Finance and Administration, as authorized by law, shall be strictly complied
19 with in disbursement of said funds.

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21 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
22 that any funds disbursed under the authority of the appropriations contained
23 in this act shall be in compliance with the stated reasons for which this act
24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
25 and Legislative Recommendations contained in the budget manuals prepared by
26 the Department of Finance and Administration, letters, or summarized oral
27 testimony in the official minutes of the Arkansas Legislative Council or
28 Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
31 Assembly, that the Constitution of the State of Arkansas prohibits the
32 appropriation of funds for more than a two (2) year period; that the
33 effectiveness of this Act on July 1, 2007 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the Regular Session, the delay in the effective
36 date of this Act beyond July 1, 2007 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 2007.

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6 */s/ Joint Budget Committee*
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