

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

SENATE BILL 316

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OUACHITA
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE OUACHITA TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ouachita Technical College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, OTC	1	\$123,222	\$125,687
6	(2) Chief Academic Officer	1	\$98,901	\$100,879
7	(3) Chief Fiscal Officer	1	\$92,744	\$94,598
8	(4) Chief Student Officer	1	\$92,744	\$94,598
9	(5) Coord. Cont. Ed. & Business Outrch	1	\$72,374	\$73,822
10	(6) Dir. of Planning & Assessment	1	\$71,586	\$73,017
11	(7) Director of Financial Aid	1	\$70,315	\$71,721
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>CLASSIFIED POSITIONS</u>			
14	(8) Counselor II	2	GRADE 20	
15	(9) Institution Personnel Analyst	1	GRADE 20	
16	(10) Accountant	1	GRADE 18	
17	(11) Assistant Registrar	1	GRADE 18	
18	(12) Computer Support Spec I -Inst	2	GRADE 18	
19	(13) Plant Maintenance Supervisor	1	GRADE 18	
20	(14) Financial Aid Officer I	1	GRADE 16	
21	(15) Accounting Technician II	3	GRADE 15	
22	(16) Administrative Assistant I	1	GRADE 15	
23	(17) Computer Lab Technician II	2	GRADE 15	
24	(18) Payroll Officer	1	GRADE 15	
25	(19) Administrative Secretary	1	GRADE 14	
26	(20) Institutional Teacher Assistant	5	GRADE 13	
27	(21) Secretary II	3	GRADE 13	
28	(22) Secretary I	3	GRADE 11	
29	(23) Clerical Assistant	2	GRADE 10	
30	(24) Data Entry Specialist	1	GRADE 10	
31	(25) Receptionist	1	GRADE 10	
32	(26) Bldg/Equip Maint Repairman II	3	GRADE 08	
33	(27) Custodial Supervisor I	2	GRADE 06	
34	(28) Custodial Worker II	3	GRADE 04	
35	(29) Custodial Worker I	2	GRADE 03	
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			

1 ACADEMIC POSITIONS

2	(30) Division Chairperson	2	\$86,554	\$88,285
3	(31) Librarian	1	\$78,580	\$80,151
4	(32) Instructor - Nursing/Resp. Therapy	1	\$71,222	\$72,646

5 NINE MONTH EDUCATIONAL AND GENERAL

6 ACADEMIC POSITIONS

7	(33) Faculty	37	\$65,927	\$67,245
8	(34) Part-Time Faculty	<u>78</u>	\$32,987	\$33,647
9	MAX. NO. OF EMPLOYEES	168		

10

11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 12 Ouachita Technical College for the 2007-2009 biennium, the following maximum
 13 number of part-time or temporary employees, to be known as "Extra Help",
 14 payable from funds appropriated herein for such purposes: forty-six (46)
 15 temporary or part-time employees, when needed, at rates of pay not to exceed
 16 those provided in the Uniform Classification and Compensation Act, or its
 17 successor, or this act for the appropriate classification.

18

19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 20 to the Ouachita Technical College, to be payable from the Ouachita Technical
 21 College Fund, for personal services and operating expenses of the Ouachita
 22 Technical College for the biennial period ending June 30, 2009, the
 23 following:

24

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
27	(01) REGULAR SALARIES	\$ 3,228,718	\$ 3,271,127
28	(02) PERSONAL SERV MATCHING	538,160	549,949
29	(03) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	443,334	443,334
31	(B) CONF. & TRAVEL	0	0
32	(C) PROF. FEES	0	0
33	(D) CAP. OUTLAY	0	0
34	(E) DATA PROC.	<u>0</u>	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,210,212</u>	<u>\$ 4,264,410</u>

36

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Ouachita Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Ouachita Technical College, for personal services and operating expenses of the Ouachita Technical College for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 1,383,476	\$ 1,411,145
(02) EXTRA HELP	179,250	179,250
(03) PERSONAL SERV MATCHING	475,599	485,111
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,284,209	1,284,209
(B) CONF. & TRAVEL	88,450	88,450
(C) PROF. FEES	70,486	70,486
(D) CAP. OUTLAY	102,990	102,990
(E) DATA PROC.	385,408	385,408
(05) FUND TRANS/REFUND/INVESTMENTS	1,013,957	1,013,957
(06) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,983,825</u>	<u>\$ 8,021,006</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Ouachita Technical College shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during

1 the fiscal year for the payment of the obligations when they become due.
 2 This certification, signed by the Chair of the Board of Trustees and the
 3 President or Chancellor will be forwarded by February 28 of each year or upon
 4 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 5 Officer of the State and the Legislative Council accompanied by the Board
 6 approved published annual financial statement for the preceding fiscal year.

7 The provisions of this section shall be in effect only from July 1, ~~2005~~
 8 2007 through June 30, ~~2007~~ 2009.

9
 10 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 11 by this act shall be limited to the appropriation for such agency and funds
 12 made available by law for the support of such appropriations; and the
 13 restrictions of the State Procurement Law, the General Accounting and
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 15 Procedures and Restrictions Act, the Higher Education Expenditures
 16 Restrictions Act, or their successors, and other fiscal control laws of this
 17 State, where applicable, and regulations promulgated by the Department of
 18 Finance and Administration, as authorized by law, shall be strictly complied
 19 with in disbursement of said funds.

20
 21 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 22 that any funds disbursed under the authority of the appropriations contained
 23 in this act shall be in compliance with the stated reasons for which this act
 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 25 and Legislative Recommendations contained in the budget manuals prepared by
 26 the Department of Finance and Administration, letters, or summarized oral
 27 testimony in the official minutes of the Arkansas Legislative Council or
 28 Joint Budget Committee which relate to its passage and adoption.

29
 30 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 31 Assembly, that the Constitution of the State of Arkansas prohibits the
 32 appropriation of funds for more than a two (2) year period; that the
 33 effectiveness of this Act on July 1, 2007 is essential to the operation of
 34 the agency for which the appropriations in this Act are provided, and that in
 35 the event of an extension of the Regular Session, the delay in the effective
 36 date of this Act beyond July 1, 2007 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 2007.

5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36