Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S3/13/07			
2	86th General Assembly	A Bill			
3	Regular Session, 2007		SENATE BILL 316		
4					
5	By: Joint Budget Committee	2			
6					
7					
8		For An Act To Be Entitled			
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL			
10	SERVICE	ES AND OPERATING EXPENSES FOR THE OUAC	HITA		
11	TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING				
12	JUNE 30, 2009; AND FOR OTHER PURPOSES.				
13					
14					
15		Subtitle			
16	AN A	ACT FOR THE OUACHITA TECHNICAL			
17	COLLEGE APPROPRIATION FOR THE 2007-2009				
18	BIENNIUM.				
19					
20					
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	NSAS:		
22					
23	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is here	eby established for		
24	the Ouachita Technical College for the 2007-2009 biennium, the following				
25	maximum number of reg	ular employees whose salaries shall be	e governed by the		
26	provisions of the Uni	form Classification and Compensation A	Act (Arkansas Code		
27	§\$21-5-201 et seq.), or its successor, and all laws amendatory thereto.				
28	Provided, however, th	at any position to which a specific ma	aximum annual		
29	salary is set out her	ein in dollars, shall be exempt from t	the provisions of		
30	said Uniform Classifi	cation and Compensation Act. All pers	sons occupying		
31	positions authorized	herein are hereby governed by the prov	visions of the		
32	Regular Salaries Proc	edures and Restrictions Act (Arkansas	Code §21-5-101),		
33	or its successor.				
34					
35			Maximum Annual		
36		Maximum	Salary Rate		



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1	Item		No. of	Fiscal Y	lears
2	No.	Title	Employees	2007-2008	2008-2009
3		TWELVE MONTH EDUCATIONAL AND GENERAL			
4		ADMINISTRATIVE POSITIONS			
5	(1)	President, OTC	1	\$123,222	\$125 <b>,</b> 686
6	(2)	Chief Academic Officer	1	\$98,901	\$100 <b>,</b> 879
7	(3)	Chief Fiscal Officer	1	<i>\$92</i> ,744	\$94 <b>,</b> 599
8	(4)	Chief Student Officer	1	<i>\$92</i> ,744	\$94 <b>,</b> 599
9	(5)	Coord. Cont. Ed. & Business Outrch	1	\$72,374	\$73 <b>,</b> 821
10	(6)	Registrar	1	\$72,374	\$73 <b>,</b> 821
11	(7)	Director of Financial Aid	1	\$72,229	\$73 <b>,</b> 674
12	(8)	Dir. of Planning & Assessment	1	\$71 <b>,</b> 586	\$73 <b>,</b> 018
13	(9)	Dir. of Computer Services	1	\$71,023	\$72 <b>,</b> 443
14	(10)	Dir. of Distance Learning	1	\$70 <b>,</b> 972	\$72 <b>,</b> 391
15	(11)	Dir of Development	1	\$67 <b>,</b> 168	\$68 <b>,</b> 511
16		TWELVE MONTH EDUCATIONAL AND GENERAL			
17		CLASSIFIED POSITIONS			
18	(12)	Counselor II	2	GRADE	20
19	(13)	DP Network Manager I -Inst	1	GRADE	20
20	(14)	Institution Personnel Analyst	1	GRADE	20
21	(15)	Accountant	1	GRADE	5 18
22	(16)	Assistant Registrar	1	GRADE	5 18
23	(17)	Computer Support Spec I -Inst	2	GRADE	E 18
24	(18)	Plant Maintenance Supervisor	1	GRADE	E 18
25	(19)	Financial Aid Officer I	1	GRADE	2 16
26	(20)	Accounting Technician II	3	GRADE	5 15
27	(21)	Administrative Assistant I	1	GRADE	5 15
28	(22)	Computer Lab Technician II	3	GRADE	5 15
29	(23)	Payroll Officer	1	GRADE	5 15
30	(24)	Administrative Secretary	4	GRADE	5 14
31	(25)	Bookstore Office Manager	1	GRADE	5 14
32	(26)	Institutional Teacher Assistant	4	GRADE	2 13
33	(27)	Multimedia Tech Controller I	1	GRADE	2 13
34	(28)	Secretary II	3	GRADE	5 13
35	(29)	Admissions Analyst I	1	GRADE	5 12
36	(30)	Statistician Asst. II/Statistician	1	GRADE	5 12

(31)	Secretary I	3	GRADE 11	
(32)	Clerical Assistant	2	GRADE 10	
(33)	Data Entry Specialist	1	GRADE 10	
(34)	Library Academic Technician I	2	GRADE 10	
(35)	Receptionist	1	GRADE 10	
(20)	D11-/Enda Mainta Demaismen TT	2	CRADE OO	

6	(36)	Bldg/Equip Maint Repairman II	3	GRADE	08
7	(37)	Custodial Supervisor I	2	GRADE	06
8	(38)	Custodial Worker II	3	GRADE	04
9	(39)	Custodial Worker I	6	GRADE	03
10		TWELVE MONTH EDUCATIONAL AND GENERAL			
11		ACADEMIC POSITIONS			
12	(40)	Division Chairperson	2	\$86,554	\$88 <b>,</b> 285
13	(41)	Librarian	1	\$78,580	\$80 <b>,</b> 152
14	(42)	Director of Adult Education	1	\$75 <b>,</b> 488	\$76 <b>,</b> 998
15	(43)	Instructor - Nursing/Resp. Therapy	6	\$71,223	\$72 <b>,</b> 647
16		NINE MONTH EDUCATIONAL AND GENERAL			
17		ACADEMIC POSITIONS			
18	(44)	Faculty	44	\$65 <b>,</b> 928	\$67 <b>,</b> 247
19	(45)	Part-Time Faculty	80	\$33 <b>,</b> 180	\$33 <b>,</b> 844
20		MAX. NO. OF EMPLOYEES	201		

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 23 Ouachita Technical College for the 2007-2009 biennium, the following maximum 24 number of part-time or temporary employees, to be known as "Extra Help", 25 payable from funds appropriated herein for such purposes: sixty (60) 26 temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its 27 28 successor, or this act for the appropriate classification.

29

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 30 31 to the Ouachita Technical College, to be payable from the Ouachita Technical 32 College Fund, for personal services and operating expenses of the Ouachita 33 Technical College for the biennial period ending June 30, 2009, the 34 following: 35

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36 ITEM

FISCAL YEARS

NO.		2007-2008		2008-2009
(01) REGULAR SALARIES	\$	3,228,718	\$	3,271,127
(02) PERSONAL SERV MATCHING		538,160		549,949
(03) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		443,334		443,334
(B) CONF. & TRAVEL		0		0
(C) PROF. FEES		0		C
(D) CAP. OUTLAY		0		(
(E) DATA PROC.		0		(
TOTAL AMOUNT APPROPRIATED	<u>\$</u>	4,210,212	<u>\$</u>	4,264,410
SECTION 4. APPROPRIATIONS - CASH FU	JNDS. The	re is hereby	app	ropriated,
the Ouachita Technical College, to be	payable f	rom cash fun	ds a	s defined h
Arkansas Code 19-4-801 of the Ouachita	a Technica	l College, f	or p	ersonal
services and operating expenses of the	e Ouachita	Technical C	olle	ge for the
biennial period ending June 30, 2009,	the follo	wing:		-
		U		
ITEM		FISC	AL Y	EARS
NO.		2007-2008		2008-2009
(01) REGULAR SALARIES	\$	1,383,476	\$	1,411,145
(02) EXTRA HELP		184 <b>,</b> 628		190,160
(03) PERSONAL SERV MATCHING		475,599		485,11
(04) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSE		1,284,209		1,284,209
(B) CONF. & TRAVEL		88,450		88,450
(C) PROF. FEES		70,486		70,486
				102,990
(D) CAP. OUTLAY		102,990		102,000
<ul><li>(D) CAP. OUTLAY</li><li>(E) DATA PROC.</li></ul>		102,990 385,408		
		-		385,408
(E) DATA PROC.		385,408		385,408 1,013,957
<ul><li>(E) DATA PROC.</li><li>(05) FUND TRANS/REFUND/INVESTMENTS</li></ul>	<u>\$</u>	385,408 1,013,957	<u>\$</u>	385,408 1,013,957 3,000,000
<ul><li>(E) DATA PROC.</li><li>(05) FUND TRANS/REFUND/INVESTMENTS</li><li>(06) CONTINGENCY</li></ul>	<u>\$</u>	385,408 1,013,957 3,000,000	<u>\$</u>	385,408 1,013,957 <u>3,000,000</u> <u>8,031,922</u>
<ul><li>(E) DATA PROC.</li><li>(05) FUND TRANS/REFUND/INVESTMENTS</li><li>(06) CONTINGENCY</li></ul>		385,408 1,013,957 <u>3,000,000</u> 7,989,203	_ <u></u>	385,408 1,013,957 <u>3,000,000</u> <u>8,031,922</u>
<ul> <li>(E) DATA PROC.</li> <li>(05) FUND TRANS/REFUND/INVESTMENTS</li> <li>(06) CONTINGENCY TOTAL AMOUNT APPROPRIATED</li> </ul>	TO BE INCO	385,408 1,013,957 <u>3,000,000</u> <u>7,989,203</u> RPORATED INT	'0 TH	385,408 1,013,957 <u>3,000,000</u> <u>8,031,922</u> IE ARKANSAS

35 PRIORITIES. A high priority of the Ouachita Technical College shall be to 36 combat illiteracy and to provide industrial training in the work place.

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The provisions of this section shall be in effect only from July 1, 2005
 <u>2007</u> through June 30, 2007 <u>2009</u>.

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4 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 6 BALANCES. The Board of Trustees in its official governing capacity charged 7 with the management or control of the institution of higher learning and the 8 President or Chancellor as the Chief Executive shall certify to the Chief 9 Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or 10 11 will become available, to meet all current and anticipated obligations during 12 the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the 13 14 President or Chancellor will be forwarded by February 28 of each year or upon 15 release of the previous year's audit by Legislative Audit to the Chief Fiscal 16 Officer of the State and the Legislative Council accompanied by the Board 17 approved published annual financial statement for the preceding fiscal year. The provisions of this section shall be in effect only from July 1, 2005 18 19 2007 through June 30, 2007 2009.

20

21 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 22 by this act shall be limited to the appropriation for such agency and funds 23 made available by law for the support of such appropriations; and the 24 restrictions of the State Procurement Law, the General Accounting and 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 26 Procedures and Restrictions Act, the Higher Education Expenditures 27 Restrictions Act, or their successors, and other fiscal control laws of this 28 State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied 29 30 with in disbursement of said funds.

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32 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly 33 that any funds disbursed under the authority of the appropriations contained 34 in this act shall be in compliance with the stated reasons for which this act 35 was adopted, as evidenced by the Agency Requests, Executive Recommendations 36 and Legislative Recommendations contained in the budget manuals prepared by

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## As Engrossed: S3/13/07

SB316

1	the Department of Finance and Administration, letters, or summarized oral
2	testimony in the official minutes of the Arkansas Legislative Council or
3	Joint Budget Committee which relate to its passage and adoption.
4	
5	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
6	Assembly, that the Constitution of the State of Arkansas prohibits the
7	appropriation of funds for more than a two (2) year period; that the
8	effectiveness of this Act on July 1, 2007 is essential to the operation of
9	the agency for which the appropriations in this Act are provided, and that in
10	the event of an extension of the Regular Session, the delay in the effective
11	date of this Act beyond July 1, 2007 could work irreparable harm upon the
12	proper administration and provision of essential governmental programs.
13	Therefore, an emergency is hereby declared to exist and this Act being
14	necessary for the immediate preservation of the public peace, health and
15	safety shall be in full force and effect from and after July 1, 2007.
16	
17	/s/ Joint Budget Committee
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