

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/13/07 S3/27/07

A Bill

SENATE BILL 316

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE OUACHITA
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
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14

Subtitle

15 AN ACT FOR THE OUACHITA TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ouachita Technical College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



Item	No. of	Fiscal Years		
No.	Title	Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, OTC	1	\$123,222	\$125,686
(2)	Chief Academic Officer	1	\$98,901	\$100,879
(3)	Chief Fiscal Officer	1	\$92,744	\$94,599
(4)	Chief Student Officer	1	\$92,744	\$94,599
(5)	Coord. Cont. Ed. & Business Outrch	1	\$72,374	\$73,821
(6)	Registrar	1	\$72,374	\$73,821
(7)	Director of Financial Aid	1	\$72,229	\$73,674
(8)	Dir. of Planning & Assessment	1	\$71,586	\$73,018
(9)	Dir. of Computer Services	1	\$71,023	\$72,443
(10)	Dir. of Distance Learning	1	\$70,972	\$72,391
(11)	Dir of Development	1	\$67,168	\$68,511
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(12)	Counselor II	2	GRADE 20	
(13)	DP Network Manager I -Inst	1	GRADE 20	
(14)	Institution Personnel Analyst	1	GRADE 20	
(15)	Accountant	1	GRADE 18	
(16)	Assistant Registrar	1	GRADE 18	
(17)	Computer Support Spec I -Inst	2	GRADE 18	
(18)	Plant Maintenance Supervisor	1	GRADE 18	
(19)	Financial Aid Officer I	1	GRADE 16	
(20)	Accounting Technician II	3	GRADE 15	
(21)	Administrative Assistant I	1	GRADE 15	
(22)	Computer Lab Technician II	3	GRADE 15	
(23)	Payroll Officer	1	GRADE 15	
(24)	Administrative Secretary	4	GRADE 14	
(25)	Bookstore Office Manager	1	GRADE 14	
(26)	Institutional Teacher Assistant	4	GRADE 13	
(27)	Multimedia Tech Controller I	1	GRADE 13	
(28)	Secretary II	3	GRADE 13	
(29)	Admissions Analyst I	1	GRADE 12	
(30)	Statistician Asst. II/Statistician	1	GRADE 12	

1	(31) Secretary I	3		GRADE 11
2	(32) Clerical Assistant	2		GRADE 10
3	(33) Data Entry Specialist	1		GRADE 10
4	(34) Library Academic Technician I	2		GRADE 10
5	(35) Receptionist	1		GRADE 10
6	(36) Bldg/Equip Maint Repairman II	3		GRADE 08
7	(37) Custodial Supervisor I	2		GRADE 06
8	(38) Custodial Worker II	3		GRADE 04
9	(39) Custodial Worker I	6		GRADE 03
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(40) Division Chairperson	2	\$86,554	\$88,285
13	(41) Librarian	1	\$78,580	\$80,152
14	(42) Director of Adult Education	1	\$75,488	\$76,998
15	(43) Instructor - Nursing/Resp. Therapy	6	\$71,223	\$72,647
16	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>ACADEMIC POSITIONS</u>			
18	(44) Faculty	44	\$65,928	\$67,247
19	(45) Part-Time Faculty	<u>80</u>	\$33,180	\$33,844
20	MAX. NO. OF EMPLOYEES	201		

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 23 Ouachita Technical College for the 2007-2009 biennium, the following maximum
 24 number of part-time or temporary employees, to be known as "Extra Help",
 25 payable from funds appropriated herein for such purposes: sixty (60)
 26 temporary or part-time employees, when needed, at rates of pay not to exceed
 27 those provided in the Uniform Classification and Compensation Act, or its
 28 successor, or this act for the appropriate classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 31 to the Ouachita Technical College, to be payable from the Ouachita Technical
 32 College Fund, for personal services and operating expenses of the Ouachita
 33 Technical College for the biennial period ending June 30, 2009, the
 34 following:

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36 ITEM FISCAL YEARS

1	<u>NO.</u>		<u>2007-2008</u>		<u>2008-2009</u>
2	(01)	REGULAR SALARIES	\$ 3,228,718	\$	3,271,127
3	(02)	PERSONAL SERV MATCHING	538,160		549,949
4	(03)	MAINT. & GEN. OPERATION			
5	(A)	OPER. EXPENSE	443,334		443,334
6	(B)	CONF. & TRAVEL	0		0
7	(C)	PROF. FEES	0		0
8	(D)	CAP. OUTLAY	0		0
9	(E)	DATA PROC.	<u>0</u>		<u>0</u>
10		TOTAL AMOUNT APPROPRIATED	<u>\$ 4,210,212</u>	<u>\$</u>	<u>4,264,410</u>

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12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 13 the Ouachita Technical College, to be payable from cash funds as defined by
 14 Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
 15 services and operating expenses of the Ouachita Technical College for the
 16 biennial period ending June 30, 2009, the following:

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18	ITEM		FISCAL YEARS	
19	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>
20	(01)	REGULAR SALARIES	\$ 1,383,476	\$ 1,411,145
21	(02)	EXTRA HELP	184,628	190,166
22	(03)	PERSONAL SERV MATCHING	475,599	485,111
23	(04)	MAINT. & GEN. OPERATION		
24	(A)	OPER. EXPENSE	1,284,209	1,284,209
25	(B)	CONF. & TRAVEL	88,450	88,450
26	(C)	PROF. FEES	70,486	70,486
27	(D)	CAP. OUTLAY	102,990	102,990
28	(E)	DATA PROC.	385,408	385,408
29	(05)	FUND TRANS/REFUND/INVESTMENTS	1,013,957	1,013,957
30	(06)	CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
31		TOTAL AMOUNT APPROPRIATED	<u>\$ 7,989,203</u>	<u>\$ 8,031,922</u>

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33 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
 34 appropriated, to the Ouachita Technical College, to be payable from the
 35 Ouachita Technical College Fund, for personal services and operating expenses
 36 which may be transferred and added to any appropriation line item payable

1 from the Ouachita Technical College Fund by the Ouachita Technical College
2 for the biennial period ending June 30, 2009, the following:

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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) TREASURY CONTINGENCY	<u>\$ 178,364</u>	<u>\$ 321,842</u>

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9 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
10 to the Ouachita Technical College, to be payable from cash funds as defined
11 by Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
12 services and operating expenses which may be transferred and added to any
13 appropriation line item payable from cash funds by the Ouachita Technical
14 College for the biennial period ending June 30, 2009, the following:

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ITEM	FISCAL YEARS	
NO.	2007-2008	2008-2009
(01) CASH CONTINGENCY	<u>\$ 106,591</u>	<u>\$ 216,746</u>

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21 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 PRIORITIES. A high priority of the Ouachita Technical College shall be to
24 combat illiteracy and to provide industrial training in the work place.

25 The provisions of this section shall be in effect only from July 1, ~~2005~~
26 2007 through June 30, ~~2007~~ 2009.

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28 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
30 BALANCES. The Board of Trustees in its official governing capacity charged
31 with the management or control of the institution of higher learning and the
32 President or Chancellor as the Chief Executive shall certify to the Chief
33 Fiscal Officer of the State and the Legislative Council that as of December
34 31 of each year that sufficient appropriations and funds are available, or
35 will become available, to meet all current and anticipated obligations during
36 the fiscal year for the payment of the obligations when they become due.

1 This certification, signed by the Chair of the Board of Trustees and the
2 President or Chancellor will be forwarded by February 28 of each year or upon
3 release of the previous year's audit by Legislative Audit to the Chief Fiscal
4 Officer of the State and the Legislative Council accompanied by the Board
5 approved published annual financial statement for the preceding fiscal year.

6 The provisions of this section shall be in effect only from July 1, ~~2005~~
7 2007 through June 30, ~~2007~~ 2009.

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9 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
10 by this act shall be limited to the appropriation for such agency and funds
11 made available by law for the support of such appropriations; and the
12 restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, the Higher Education Expenditures
15 Restrictions Act, or their successors, and other fiscal control laws of this
16 State, where applicable, and regulations promulgated by the Department of
17 Finance and Administration, as authorized by law, shall be strictly complied
18 with in disbursement of said funds.

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20 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
21 that any funds disbursed under the authority of the appropriations contained
22 in this act shall be in compliance with the stated reasons for which this act
23 was adopted, as evidenced by the Agency Requests, Executive Recommendations
24 and Legislative Recommendations contained in the budget manuals prepared by
25 the Department of Finance and Administration, letters, or summarized oral
26 testimony in the official minutes of the Arkansas Legislative Council or
27 Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
30 Assembly, that the Constitution of the State of Arkansas prohibits the
31 appropriation of funds for more than a two (2) year period; that the
32 effectiveness of this Act on July 1, 2007 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the Regular Session, the delay in the effective
35 date of this Act beyond July 1, 2007 could work irreparable harm upon the
36 proper administration and provision of essential governmental programs.

1 Therefore, an emergency is hereby declared to exist and this Act being
2 necessary for the immediate preservation of the public peace, health and
3 safety shall be in full force and effect from and after July 1, 2007.

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5 */s/ Joint Budget Committee*
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