

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 86th General Assembly  
3 Regular Session, 2007

# A Bill

SENATE BILL 317

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

8  
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 STATE UNIVERSITY - BEEBE FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE ARKANSAS STATE  
16 UNIVERSITY - BEEBE APPROPRIATION FOR THE  
17 2007-2009 BIENNIUM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Arkansas State University - Beebe for the 2007-2009 biennium, the  
25 following maximum number of regular employees whose salaries shall be  
26 governed by the provisions of the Uniform Classification and Compensation Act  
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
28 thereto. Provided, however, that any position to which a specific maximum  
29 annual salary is set out herein in dollars, shall be exempt from the  
30 provisions of said Uniform Classification and Compensation Act. All persons  
31 occupying positions authorized herein are hereby governed by the provisions  
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
33 101), or its successor.  
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36  
Maximum Annual  
Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) Chancellor, ASU-Beebe	1	\$123,222	\$125,687
6	(2) Vice Chanc. for Academic Affairs	1	\$98,901	\$100,879
7	(3) Asst. to the Chancellor	1	\$92,744	\$94,598
8	(4) Vice Chanc. for Finance & Admin.	1	\$92,744	\$94,598
9	(5) Vice-Chanc. For Student Services	1	\$92,744	\$94,598
10	(6) Vice-Chanc. of ASTI & Applied Arts	1	\$92,744	\$94,598
11	(7) Director of ASU-B Center/LRAFB	1	\$85,060	\$86,761
12	(8) Dir. of Human Services	1	\$78,578	\$80,149
13	(9) Dir. of Institutional Adv.	1	\$78,278	\$79,843
14	(10) Counselor	4	\$75,486	\$76,996
15	(11) Dir. of Continuing Education	1	\$72,374	\$73,822
16	(12) Registrar	1	\$72,374	\$73,822
17	(13) Dir. of Student Financial Aid	1	\$72,229	\$73,674
18	(14) Dir. of Institutional Research	1	\$71,586	\$73,017
19	(15) Dir of Distance Learning	1	\$70,972	\$72,391
20	(16) Dir. of Computer Services	1	\$70,972	\$72,391
21	(17) Business Manager	1	\$69,373	\$70,761
22	(18) Controller	1	\$69,373	\$70,761
23	(19) Dir. of Physical Plant	1	\$66,958	\$68,297
24	(20) Dir. of Admissions	1	\$65,982	\$67,301
25	(21) Coord. of Student Recruitment	1	\$65,928	\$67,246
26	(22) Dir. of Student Activities/Orgs.	2	\$59,737	\$60,932
27	(23) Dir. of Disability Services	1	\$54,032	\$55,113
28	(24) Director of Administrative Support	1	\$48,232	\$49,196
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>CLASSIFIED POSITIONS</u>			
31	(25) Data Base Coord I - Inst	1	GRADE 21	
32	(26) Accounting Supervisor I	1	GRADE 20	
33	(27) Assistant Dir of Financial Aid	1	GRADE 20	
34	(28) ASU-B Dir Information	1	GRADE 20	
35	(29) DP Network Manager I - Inst	1	GRADE 20	
36	(30) HE Public Safety Supervisor	1	GRADE 20	

1	(31)	Institution Personnel Analyst	1	GRADE 20
2	(32)	Plant Maintenance Coordinator	1	GRADE 20
3	(33)	Program Coordinator	2	GRADE 20
4	(34)	Accountant	1	GRADE 18
5	(35)	Assistant Registrar	1	GRADE 18
6	(36)	Financial Aid Officer II	1	GRADE 18
7	(37)	HE Public Safety Officer II	2	GRADE 18
8	(38)	Administrative Assistant II	4	GRADE 17
9	(39)	Farm Foreman - Institution	1	GRADE 17
10	(40)	Landscape Supervisor II	1	GRADE 17
11	(41)	Multi-Media Specialist	1	GRADE 17
12	(42)	Records Management Analyst I	1	GRADE 17
13	(43)	Skilled Trades Worker	8	GRADE 17
14	(44)	Financial Aid Officer I	2	GRADE 16
15	(45)	Coordinator of Housekeeping	1	GRADE 16
16	(46)	Printer II	1	GRADE 16
17	(47)	Pub & Student Recruit Spec I	2	GRADE 16
18	(48)	Accounting Technician II	2	GRADE 15
19	(49)	Computer Lab Tech II	1	GRADE 15
20	(50)	Administrative Assistant I	1	GRADE 15
21	(51)	Asst Purchasing Agent	1	GRADE 15
22	(52)	Laboratory Coordinator	1	GRADE 15
23	(53)	Store Supervisor	1	GRADE 15
24	(54)	Library Academic Tech III	2	GRADE 14
25	(55)	Personnel Asst I - Inst	1	GRADE 14
26	(56)	Head Cashier	1	GRADE 13
27	(57)	Secretary II	12	GRADE 13
28	(58)	Library Academic Tech II	2	GRADE 12
29	(59)	Accounting Technician I	1	GRADE 12
30	(60)	Admissions Analyst I	1	GRADE 12
31	(61)	Registrar's Assistant	1	GRADE 12
32	(62)	Cashier II	1	GRADE 12
33	(63)	Secretary I	6	GRADE 11
34	(64)	Shipping & Receiving Clerk	1	GRADE 11
35	(65)	Bldg/Equip Maint Repairman II	1	GRADE 08
36	(66)	Custodial Supervisor II	1	GRADE 08

1	(67)	Bldg/Equip Maint Repairman I	1		GRADE 06
2	(68)	Maintenance Worker II	1		GRADE 05
3	(69)	Custodial Worker II	11		GRADE 04
4	(70)	Custodial Worker I	9		GRADE 03
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6		<u>ACADEMIC POSITIONS</u>			
7	(71)	Division Chairperson	4	\$84,897	\$86,595
8	(72)	Head Librarian	1	\$77,077	\$78,619
9	(73)	Dir. of Resource Center	1	\$57,636	\$58,789
10	(74)	Student Development Specialist	5	\$49,408	\$50,396
11	(75)	Asst. Librarian	1	\$47,976	\$48,935
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
13		<u>ACADEMIC POSITIONS</u>			
14	(76)	Faculty	55		
15		Professor		\$70,741	\$72,156
16		Assoc. Professor		\$66,696	\$68,030
17		Asst. Professor		\$59,015	\$60,195
18		Instructor		\$51,417	\$52,446
19	(77)	Part-Time Faculty	100	\$40,627	\$41,439
20		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>			
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>			
23	(78)	Faculty	10		
24		Professor		\$94,801	\$96,697
25		Assoc. Professor		\$81,809	\$83,445
26		Asst. Professor		\$71,434	\$72,862
27		Instructor		\$62,419	\$63,667
28	(79)	Director of ASTI	1	\$90,967	\$92,786
29	(80)	Assistant Director - ASTI	1	\$75,427	\$76,935
30	(81)	Job Placement Coordinator	1	\$61,840	\$63,076
31		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>			
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33		<u>CLASSIFIED POSITIONS</u>			
34	(82)	Administrative Assistant II	1		GRADE 17
35	(83)	Secretary II	1		GRADE 13
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			

1	<u>NON-CLASSIFIED POSITIONS</u>			
2	(84)	Campus Store Manager	1	\$62,098      \$63,340
3	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
4	<u>CLASSIFIED POSITIONS</u>			
5	(85)	Cashier II	2	GRADE 12
6	<u>NINE MONTH AUXILIARY ENTERPRISES</u>			
7	<u>CLASSIFIED POSITIONS</u>			
8	(86)	Cook I	2	GRADE 08
9	(87)	Food Service Worker I	2	GRADE 03
10	<u>AR STATE UNIV-BEEBE-ASU-SEARCY</u>			
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ADMINISTRATIVE POSITIONS</u>			
13	(88)	Vice Chancellor/ASU-Searcy	1	\$98,901      \$100,879
14	(89)	Director of Academic Affairs	1	\$70,991      \$72,411
15	(90)	Director of Student Affairs	1	\$68,068      \$69,429
16	(91)	Director of Continuing Education	1	\$68,068      \$69,429
17	(92)	Business Manager	1	\$64,153      \$65,436
18	(93)	Industrial Relations Coordinator	1	\$63,978      \$65,258
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>CLASSIFIED POSITIONS</u>			
21	(94)	DP Network Manager II - Inst	1	GRADE 22
22	(95)	Computer Support Specialist I	1	GRADE 18
23	(96)	Plant Maintenance Supervisor	1	GRADE 18
24	(97)	Purchasing Agent	1	GRADE 18
25	(98)	Accounting Tech II	1	GRADE 15
26	(99)	Equipment Mechanic	1	GRADE 15
27	(100)	Administrative Secretary	1	GRADE 14
28	(101)	Personnel Assistant I - Inst	1	GRADE 14
29	(102)	Secretary II	2	GRADE 13
30	(103)	Registrar Assistant	1	GRADE 12
31	(104)	Custodial Supervisor II	1	GRADE 08
32	(105)	Custodial Worker II	1	GRADE 04
33	(106)	Custodial Worker I	1	GRADE 03
34	(107)	Watchman	1	GRADE 03
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
36	<u>ACADEMIC POSITIONS</u>			

1	(108)	Faculty	23		
2		Professor		\$94,801	\$96,697
3		Associate Professor		\$81,809	\$83,445
4		Assistant Professor		\$71,434	\$72,862
5		Instructor		\$62,419	\$63,667
6	(109)	Counselor	1	\$60,663	\$61,877
7	(110)	Student Devel. Specialist/Librarian	1	\$49,408	\$50,396
8	(111)	Part-time Faculty	21	\$40,627	\$41,439
9		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
10		<u>CLASSIFIED POSITIONS</u>			
11	(112)	Bookstore Office Manager	1		GRADE 14
12		<u>ASU - BEEBE - HEBER SPRINGS</u>			
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14		<u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u>			
15	(113)	Vice Chanc. /ASU-Heber Springs	1	\$90,967	\$92,786
16	(114)	Director of Fiscal Affairs	1	\$68,068	\$69,429
17	(115)	Director of Advancement/Cont. Edu	1	\$60,663	\$61,877
18	(116)	Counselor	1	\$60,663	\$61,877
19	(117)	Registrar/Coordinator of Admissions	1	\$58,405	\$59,573
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21		<u>CLASSIFIED POSITIONS</u>			
22	(118)	Computer Support Specialist I	1		GRADE 18
23	(119)	Administrative Assistant II	1		GRADE 18
24	(120)	Skilled Trades Worker	1		GRADE 17
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26		<u>ACADEMIC POSITIONS</u>			
27	(121)	Student Development Spec/Librarian	1	\$49,408	\$50,396
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
29		<u>ACADEMIC POSITIONS</u>			
30	(122)	Faculty	9		
31		Professor		\$94,801	\$96,697
32		Assoc. Professor		\$81,809	\$83,445
33		Asst. Professor		\$71,434	\$72,862
34		Instructor		\$62,419	\$63,667
35	(123)	Part-Time Faculty	33	\$40,627	\$41,439
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			

CLASSIFIED POSITIONS

(124) Bookstore Office Manager	<u>1</u>	GRADE 14
MAX. NO. OF EMPLOYEES	434	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Beebe for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifteen (115) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby authorized, for the Arkansas State University - Beebe - ASU - Heber Springs for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twelve (12) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	<u>2007-2008</u>	<u>2008-2009</u>
(01) REGULAR SALARIES	\$ 9,849,803	\$ 9,974,418
(02) PERSONAL SERV MATCHING	2,868,458	2,909,155
(03) FUNDED DEPRECIATION	<u>110,000</u>	<u>110,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 12,828,261</u>	<u>\$ 12,993,573</u>

SECTION 5. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as

1 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,  
 2 for personal services and operating expenses of the Arkansas State University  
 3 - Beebe for the biennial period ending June 30, 2009, the following:

4

5 ITEM	FISCAL YEARS	
6 NO.	2007-2008	2008-2009
7 (01) REGULAR SALARIES	\$ 2,448,000	\$ 2,496,960
8 (02) EXTRA HELP	350,000	350,000
9 (03) OVERTIME	15,000	15,000
10 (04) PERSONAL SERV MATCHING	1,530,000	1,560,600
11 (05) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	7,000,000	7,000,000
13 (B) CONF. & TRAVEL	175,000	175,000
14 (C) PROF. FEES	750,000	750,000
15 (D) CAP. OUTLAY	500,000	500,000
16 (E) DATA PROC.	50,000	50,000
17 (06) CAPITAL IMPROVEMENTS	3,000,000	3,000,000
18 (07) DEBT SERVICE	900,000	900,000
19 (08) FUND TRANS/REFUND/ INVESTMENTS	8,000,000	8,000,000
20 (09) PROMOTIONAL ITEMS	30,000	30,000
21 (10) CONTINGENCY	<u>15,000,000</u>	<u>15,000,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 39,748,000</u>	<u>\$ 39,827,560</u>

23

24 SECTION 6. APPROPRIATION - STATE OPERATIONS - HEBER SPRINGS. There is  
 25 hereby appropriated, to the Arkansas State University - Beebe, to be payable  
 26 from the Arkansas State University - Beebe Fund, for personal services of the  
 27 Arkansas State University - Beebe - ASU - Heber Springs for the biennial  
 28 period ending June 30, 2009, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	2007-2008	2008-2009
32 (01) REGULAR SALARIES	<u>\$ 754,279</u>	<u>\$ 769,364</u>

33

34 SECTION 7. APPROPRIATIONS - CASH FUNDS - ASU - HEBER SPRINGS. There is  
 35 hereby appropriated, to the Arkansas State University - Beebe, to be payable  
 36 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State



1 University - Beebe, for personal services and operating expenses of the  
 2 Arkansas State University - Beebe - ASU - Heber Springs for the biennial  
 3 period ending June 30, 2009, the following:

5 ITEM	FISCAL YEARS	
6 NO.	2007-2008	2008-2009
7 (01) REGULAR SALARIES	\$ 1,020,000	\$ 1,040,400
8 (02) EXTRA HELP	50,000	50,000
9 (03) OVERTIME	10,000	10,000
10 (04) PERSONAL SERV MATCHING	510,000	520,200
11 (05) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	800,000	800,000
13 (B) CONF. & TRAVEL	50,000	50,000
14 (C) PROF. FEES	100,000	100,000
15 (D) CAP. OUTLAY	125,000	125,000
16 (E) DATA PROC.	25,000	25,000
17 (06) CAPITAL IMPROVEMENTS	2,500,000	2,500,000
18 (07) DEBT SERVICE	800,000	800,000
19 (08) FUND TRANS/REFUND/ INVESTMENTS	1,000,000	1,000,000
20 (09) PROMOTIONAL ITEMS	20,000	20,000
21 (10) CONTINGENCY	<u>14,000,000</u>	<u>14,000,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 21,010,000</u>	<u>\$ 21,040,600</u>

23  
 24 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING  
 26 PROVISIONS. ~~Of the funding provided for the Arkansas State University - Beebe~~  
 27 ~~Fund, six hundred two thousand nine hundred eighty nine dollars (\$602,989) in~~  
 28 ~~Fiscal Year 2006 and seven hundred thirty nine thousand four hundred eighty~~  
 29 ~~nine dollars (\$739,489) in Fiscal Year 2007 shall be used to fund the~~  
 30 ~~appropriation contained in Section 8 of this act and made available to~~  
 31 ~~Arkansas State University - Beebe - ASU - Heber Springs.~~ If the official  
 32 general revenue forecast is reduced during the biennium each Arkansas State  
 33 University - Beebe campus will receive the same percentage reduction. The  
 34 provisions of this section shall be in effect only from July 1, ~~2005~~ 2007  
 35 through June 30, ~~2007~~ 2009.

1 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
3 BALANCES. The Board of Trustees in its official governing capacity charged  
4 with the management or control of the institution of higher learning and the  
5 President or Chancellor as the Chief Executive shall certify to the Chief  
6 Fiscal Officer of the State and the Legislative Council that as of December  
7 31 of each year that sufficient appropriations and funds are available, or  
8 will become available, to meet all current and anticipated obligations during  
9 the fiscal year for the payment of the obligations when they become due.  
10 This certification, signed by the Chair of the Board of Trustees and the  
11 President or Chancellor will be forwarded by February 28 of each year or upon  
12 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
13 Officer of the State and the Legislative Council accompanied by the Board  
14 approved published annual financial statement for the preceding fiscal year.

15 The provisions of this section shall be in effect only from July 1, ~~2005~~  
16 2007 through June 30, ~~2007~~ 2009.

17  
18 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
19 by this act shall be limited to the appropriation for such agency and funds  
20 made available by law for the support of such appropriations; and the  
21 restrictions of the State Procurement Law, the General Accounting and  
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
23 Procedures and Restrictions Act, the Higher Education Expenditures  
24 Restrictions Act, or their successors, and other fiscal control laws of this  
25 State, where applicable, and regulations promulgated by the Department of  
26 Finance and Administration, as authorized by law, shall be strictly complied  
27 with in disbursement of said funds.

28  
29 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly  
30 that any funds disbursed under the authority of the appropriations contained  
31 in this act shall be in compliance with the stated reasons for which this act  
32 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
33 and Legislative Recommendations contained in the budget manuals prepared by  
34 the Department of Finance and Administration, letters, or summarized oral  
35 testimony in the official minutes of the Arkansas Legislative Council or  
36 Joint Budget Committee which relate to its passage and adoption.

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SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2007 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2007 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2007.