

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/13/07 S3/27/07

A Bill

SENATE BILL 317

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - BEEBE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS STATE
16 UNIVERSITY - BEEBE APPROPRIATION FOR THE
17 2007-2009 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas State University - Beebe for the 2007-2009 biennium, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



| 1 | Item | No. of | Fiscal Years | |
|----|---|-----------|--------------|-----------|
| 2 | No. Title | Employees | 2007-2008 | 2008-2009 |
| 3 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 4 | <u>ADMINISTRATIVE POSITIONS</u> | | | |
| 5 | (1) Chancellor, ASU-Beebe | 1 | \$123,222 | \$125,686 |
| 6 | (2) Vice Chanc. for Academic Affairs | 1 | \$98,901 | \$100,879 |
| 7 | (3) Asst. to the Chancellor | 1 | \$92,744 | \$94,599 |
| 8 | (4) Vice Chanc. for Finance & Admin. | 1 | \$92,744 | \$94,599 |
| 9 | (5) Vice-Chanc. for Student Services | 1 | \$92,744 | \$94,599 |
| 10 | (6) Vice Chanc. for External & Advanced | 1 | \$92,744 | \$94,599 |
| 11 | (7) Vice Chanc. for Development | 1 | \$92,744 | \$94,599 |
| 12 | (8) Director of ASU-B Center/LRAFB | 1 | \$85,060 | \$86,761 |
| 13 | (9) Dir. of Institutional Research | 1 | \$78,580 | \$80,152 |
| 14 | (10) Dir. of Human Services | 1 | \$78,580 | \$80,152 |
| 15 | (11) Counselor | 6 | \$75,487 | \$76,997 |
| 16 | (12) Information Systems Manager | 1 | \$75,427 | \$76,936 |
| 17 | (13) Registrar | 1 | \$72,374 | \$73,821 |
| 18 | (14) Dir. of Student Financial Aid | 1 | \$72,229 | \$73,674 |
| 19 | (15) Dir. of Computer Services | 1 | \$71,023 | \$72,443 |
| 20 | (16) Dir of Distance Learning | 1 | \$70,972 | \$72,391 |
| 21 | (17) Business Manager | 1 | \$69,374 | \$70,761 |
| 22 | (18) Controller | 1 | \$69,374 | \$70,761 |
| 23 | (19) Dean of Advanced Studies | 1 | \$68,780 | \$70,156 |
| 24 | (20) Dir. of Physical Plant | 1 | \$66,959 | \$68,298 |
| 25 | (21) Director of Enrollment Management | 1 | \$65,982 | \$67,302 |
| 26 | (22) Dir. of Admissions | 1 | \$65,982 | \$67,302 |
| 27 | (23) Coord. of Student Recruitment | 1 | \$65,928 | \$67,247 |
| 28 | (24) Administrator of Grants & Contracts | 1 | \$62,588 | \$63,840 |
| 29 | (25) Coordinator of Community Relations | 1 | \$62,235 | \$63,480 |
| 30 | (26) Project/Program Manager | 3 | \$59,945 | \$61,144 |
| 31 | (27) Dir. of Disability Services | 1 | \$54,032 | \$55,113 |
| 32 | (28) Director of Admin. Support Svcs. | 1 | \$48,233 | \$49,198 |
| 33 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 34 | <u>CLASSIFIED POSITIONS</u> | | | |
| 35 | (29) DP Operations Supv III - Inst | 1 | GRADE 22 | |
| 36 | (30) Data Base Coord I - Inst | 1 | GRADE 21 | |

| | | | |
|----|-------------------------------------|----|----------|
| 1 | (31) Accounting Supervisor II | 1 | GRADE 21 |
| 2 | (32) Accounting Supervisor I | 1 | GRADE 20 |
| 3 | (33) Assistant Dir of Financial Aid | 1 | GRADE 20 |
| 4 | (34) ASU-B Dir Information | 1 | GRADE 20 |
| 5 | (35) ASU-B Dir of Purchasing | 1 | GRADE 20 |
| 6 | (36) DP Network Manager I - Inst | 1 | GRADE 20 |
| 7 | (37) HE Public Safety Supervisor | 1 | GRADE 20 |
| 8 | (38) Institution Personnel Analyst | 1 | GRADE 20 |
| 9 | (39) Plant Maintenance Coordinator | 1 | GRADE 20 |
| 10 | (40) Program Coordinator | 2 | GRADE 20 |
| 11 | (41) Budget Specialist | 1 | GRADE 19 |
| 12 | (42) Accountant | 2 | GRADE 18 |
| 13 | (43) Assistant Registrar | 1 | GRADE 18 |
| 14 | (44) HE Public Safety Officer II | 3 | GRADE 18 |
| 15 | (45) Personnel Assistant II - Inst | 1 | GRADE 18 |
| 16 | (46) Web Site Coordinator I | 1 | GRADE 18 |
| 17 | (47) Financial Aid Officer II | 1 | GRADE 18 |
| 18 | (48) Administrative Assistant II | 5 | GRADE 17 |
| 19 | (49) Farm Foreman - Institution | 1 | GRADE 17 |
| 20 | (50) Landscape Supervisor II | 1 | GRADE 17 |
| 21 | (51) Multi-Media Specialist | 1 | GRADE 17 |
| 22 | (52) Records Management Analyst I | 1 | GRADE 17 |
| 23 | (53) Recreation Coordinator | 1 | GRADE 17 |
| 24 | (54) Skilled Trades Worker | 10 | GRADE 17 |
| 25 | (55) Computer Technician II-Inst | 1 | GRADE 16 |
| 26 | (56) Financial Aid Officer I | 2 | GRADE 16 |
| 27 | (57) HE Public Safety Officer I | 1 | GRADE 16 |
| 28 | (58) Coordinator of Housekeeping | 1 | GRADE 16 |
| 29 | (59) Printer II | 1 | GRADE 16 |
| 30 | (60) Pub & Student Recruit Spec I | 2 | GRADE 16 |
| 31 | (61) Information Specialist | 1 | GRADE 16 |
| 32 | (62) Accounting Technician II | 2 | GRADE 15 |
| 33 | (63) Computer Lab Tech II | 1 | GRADE 15 |
| 34 | (64) Administrative Assistant I | 3 | GRADE 15 |
| 35 | (65) Asst Purchasing Agent | 1 | GRADE 15 |
| 36 | (66) Laboratory Coordinator | 2 | GRADE 15 |

| | | | | |
|----|---|----|----------|----------|
| 1 | (67) Payroll Officer | 1 | GRADE 15 | |
| 2 | (68) Store Supervisor | 1 | GRADE 15 | |
| 3 | (69) Library Academic Tech III | 2 | GRADE 14 | |
| 4 | (70) Personnel Asst I - Inst | 1 | GRADE 14 | |
| 5 | (71) Head Cashier | 1 | GRADE 13 | |
| 6 | (72) Secretary II | 12 | GRADE 13 | |
| 7 | (73) Veteran's Aid Assistant | 1 | GRADE 13 | |
| 8 | (74) Library Academic Tech II | 2 | GRADE 12 | |
| 9 | (75) Accounting Technician I | 1 | GRADE 12 | |
| 10 | (76) Admissions Analyst I | 1 | GRADE 12 | |
| 11 | (77) Registrar's Assistant | 1 | GRADE 12 | |
| 12 | (78) Cashier II | 2 | GRADE 12 | |
| 13 | (79) Secretary I | 9 | GRADE 11 | |
| 14 | (80) Shipping & Receiving Clerk | 1 | GRADE 11 | |
| 15 | (81) Agri Farm Technician | 1 | GRADE 10 | |
| 16 | (82) Clerical Assistant | 1 | GRADE 10 | |
| 17 | (83) Inventory Control Clerk | 1 | GRADE 10 | |
| 18 | (84) Bldg/Equip Maint Repairman II | 2 | GRADE 08 | |
| 19 | (85) Custodial Supervisor II | 1 | GRADE 08 | |
| 20 | (86) Bldg/Equip Maint Repairman I | 1 | GRADE 06 | |
| 21 | (87) Maintenance Worker II | 2 | GRADE 05 | |
| 22 | (88) Custodial Worker II | 14 | GRADE 04 | |
| 23 | (89) Custodial Worker I | 9 | GRADE 03 | |
| 24 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 25 | <u>ACADEMIC POSITIONS</u> | | | |
| 26 | (90) Division Chairperson | 4 | \$86,554 | \$88,285 |
| 27 | (91) Head Librarian | 1 | \$78,580 | \$80,152 |
| 28 | (92) Dir. of Resource Center | 1 | \$57,636 | \$58,789 |
| 29 | (93) Student Development Specialist | 7 | \$49,408 | \$50,396 |
| 30 | (94) Asst. Librarian | 2 | \$48,938 | \$49,917 |
| 31 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 32 | <u>ACADEMIC POSITIONS</u> | | | |
| 33 | (95) Faculty | 58 | | |
| 34 | Professor | | \$70,741 | \$72,156 |
| 35 | Assoc. Professor | | \$66,696 | \$68,030 |
| 36 | Asst. Professor | | \$59,015 | \$60,195 |

| | | | | |
|----|---|-----|----------|----------|
| 1 | Instructor | | \$51,417 | \$52,445 |
| 2 | (96) Part-Time Faculty | 100 | \$40,627 | \$41,440 |
| 3 | <u>AR STATE TECHNICAL INSTITUTE PROGRAM</u> | | | |
| 4 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 5 | <u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u> | | | |
| 6 | (97) Faculty | 20 | | |
| 7 | Professor | | \$94,801 | \$96,697 |
| 8 | Assoc. Professor | | \$81,809 | \$83,445 |
| 9 | Asst. Professor | | \$71,434 | \$72,863 |
| 10 | Instructor | | \$62,419 | \$63,667 |
| 11 | (98) Director of Advanced Tech. & Allied Hlth | 1 | \$90,967 | \$92,786 |
| 12 | (99) Industrial Relations Coordinator | 1 | \$63,978 | \$65,258 |
| 13 | (100) Job Placement Coordinator | 1 | \$61,840 | \$63,077 |
| 14 | (101) Part-Time Faculty - ASTI | 18 | \$40,627 | \$41,440 |
| 15 | <u>AR STATE TECHNICAL INSTITUTE PROGRAM</u> | | | |
| 16 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 17 | <u>CLASSIFIED POSITIONS</u> | | | |
| 18 | (102) Career Plng & Plac Advisor | 1 | | GRADE 19 |
| 19 | (103) Administrative Assistant II | 1 | | GRADE 17 |
| 20 | (104) Multimedia Tech Controller II | 1 | | GRADE 16 |
| 21 | (105) Secretary II | 2 | | GRADE 13 |
| 22 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 23 | <u>NON-CLASSIFIED POSITIONS</u> | | | |
| 24 | (106) Dir. of Food Service | 1 | \$62,544 | \$63,795 |
| 25 | (107) Campus Store Manager | 1 | \$62,098 | \$63,340 |
| 26 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 27 | <u>CLASSIFIED POSITIONS</u> | | | |
| 28 | (108) Food Production Manager | 1 | | GRADE 18 |
| 29 | (109) Student Union Manager | 1 | | GRADE 18 |
| 30 | (110) Resident Hall Manager II | 1 | | GRADE 14 |
| 31 | (111) Resident Hall Manager I | 1 | | GRADE 12 |
| 32 | (112) Cashier II | 2 | | GRADE 12 |
| 33 | (113) Cook II | 1 | | GRADE 10 |
| 34 | (114) Cashier I | 1 | | GRADE 09 |
| 35 | (115) Cook I | 3 | | GRADE 08 |
| 36 | (116) Food Service Worker I | 2 | | GRADE 03 |

| | | | | |
|----|---|----|----------|-----------|
| 1 | <u>AR STATE UNIV-BEEBE-ASU-SEARCY</u> | | | |
| 2 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 3 | <u>ADMINISTRATIVE POSITIONS</u> | | | |
| 4 | (117) Vice Chancellor/ASU-Searcy | 1 | \$98,901 | \$100,879 |
| 5 | (118) Counselor | 2 | \$75,487 | \$76,997 |
| 6 | (119) Director of Academic Affairs | 1 | \$71,023 | \$72,443 |
| 7 | (120) Business Manager | 1 | \$69,374 | \$70,761 |
| 8 | (121) Director of Student Affairs | 1 | \$68,068 | \$69,429 |
| 9 | (122) Director of Continuing Education | 1 | \$68,068 | \$69,429 |
| 10 | (123) Industrial Relations Coordinator | 1 | \$63,978 | \$65,258 |
| 11 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 12 | <u>CLASSIFIED POSITIONS</u> | | | |
| 13 | (124) DP Network Manager II - Inst | 1 | | GRADE 22 |
| 14 | (125) Coordinator of Information Svcs | 1 | | GRADE 19 |
| 15 | (126) Management Project Analyst II | 1 | | GRADE 18 |
| 16 | (127) Computer Support Specialist I | 1 | | GRADE 18 |
| 17 | (128) Plant Maintenance Supervisor | 1 | | GRADE 18 |
| 18 | (129) Purchasing Agent | 1 | | GRADE 18 |
| 19 | (130) Financial Aid Officer II | 1 | | GRADE 18 |
| 20 | (131) Administrative Assistant II | 1 | | GRADE 17 |
| 21 | (132) Accounting Tech II | 1 | | GRADE 15 |
| 22 | (133) Equipment Mechanic | 1 | | GRADE 15 |
| 23 | (134) Administrative Secretary | 1 | | GRADE 14 |
| 24 | (135) Personnel Assistant I - Inst | 1 | | GRADE 14 |
| 25 | (136) Secretary II | 5 | | GRADE 13 |
| 26 | (137) Registrar Assistant | 1 | | GRADE 12 |
| 27 | (138) Secretary I | 2 | | GRADE 11 |
| 28 | (139) Custodial Supervisor II | 1 | | GRADE 08 |
| 29 | (140) Maintenance Worker Supervisor | 1 | | GRADE 07 |
| 30 | (141) Custodial Worker II | 1 | | GRADE 04 |
| 31 | (142) Custodial Worker I | 1 | | GRADE 03 |
| 32 | (143) Watchman | 1 | | GRADE 03 |
| 33 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 34 | <u>ACADEMIC POSITIONS</u> | | | |
| 35 | (144) Faculty | 36 | | |
| 36 | Professor | | \$94,801 | \$96,697 |

| | | | | |
|----|---|----|----------|----------|
| 1 | Associate Professor | | \$81,809 | \$83,445 |
| 2 | Assistant Professor | | \$71,434 | \$72,863 |
| 3 | Instructor | | \$62,419 | \$63,667 |
| 4 | (145) Student Devel. Specialist/Librarian | 1 | \$49,408 | \$50,396 |
| 5 | (146) Part-time Faculty | 50 | \$40,627 | \$41,440 |
| 6 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 7 | <u>CLASSIFIED POSITIONS</u> | | | |
| 8 | (147) Bookstore Office Manager | 1 | | GRADE 14 |
| 9 | <u>ASU - BEEBE - ASU - HEBER SPRINGS</u> | | | |
| 10 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 11 | <u>ADMINISTRATIVE POSITIONS</u> | | | |
| 12 | (148) Vice Chanc. /ASU-Heber Springs | 1 | \$92,744 | \$94,599 |
| 13 | (149) Counselor | 1 | \$75,487 | \$76,997 |
| 14 | (150) Director of Academic Affairs | 1 | \$70,991 | \$72,411 |
| 15 | (151) Director of Fiscal Affairs | 1 | \$69,373 | \$70,760 |
| 16 | (152) Director of Student Affairs | 1 | \$68,068 | \$69,429 |
| 17 | (153) Director of Advancement/Cont. Edu | 1 | \$68,068 | \$69,429 |
| 18 | (154) Registrar/Coordinator of Admissions | 1 | \$58,405 | \$59,573 |
| 19 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 20 | <u>CLASSIFIED POSITIONS</u> | | | |
| 21 | (155) Accountant | 1 | | GRADE 18 |
| 22 | (156) Computer Support Specialist I | 1 | | GRADE 18 |
| 23 | (157) Administrative Assistant II | 1 | | GRADE 18 |
| 24 | (158) Skilled Trades Worker | 1 | | GRADE 17 |
| 25 | (159) HE Public Safety Officer I | 1 | | GRADE 16 |
| 26 | (160) Multi-Media Tech Controller II | 1 | | GRADE 16 |
| 27 | (161) Accounting Technician II | 1 | | GRADE 15 |
| 28 | (162) Secretary II | 2 | | GRADE 13 |
| 29 | (163) Cashier II | 1 | | GRADE 12 |
| 30 | (164) Secretary I | 1 | | GRADE 11 |
| 31 | (165) Bldg/Equip Maint Repairman II | 1 | | GRADE 08 |
| 32 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 33 | <u>ACADEMIC POSITIONS</u> | | | |
| 34 | (166) Special Instructor | 2 | \$65,928 | \$67,247 |
| 35 | (167) Director of Learning Center | 1 | \$57,636 | \$58,789 |
| 36 | (168) Student Development Spec/Librarian | 2 | \$49,408 | \$50,396 |

| | | | | |
|----|---|----------|----------|----------|
| 1 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 2 | <u>ACADEMIC POSITIONS</u> | | | |
| 3 | (169) Faculty | 15 | | |
| 4 | Professor | | \$94,801 | \$96,697 |
| 5 | Assoc. Professor | | \$81,809 | \$83,445 |
| 6 | Asst. Professor | | \$71,434 | \$72,863 |
| 7 | Instructor | | \$62,419 | \$63,667 |
| 8 | (170) Part-Time Faculty | 50 | \$40,627 | \$41,440 |
| 9 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 10 | <u>CLASSIFIED POSITIONS</u> | | | |
| 11 | (171) Bookstore Office Manager | <u>1</u> | | GRADE 14 |
| 12 | MAX. NO. OF EMPLOYEES | 609 | | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Beebe for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby authorized, for the Arkansas State University - Beebe - ASU - Heber Springs for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty (30) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe for the biennial period ending June 30, 2009, the following:

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5
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8

| ITEM NO. | FISCAL YEARS | |
|-----------------------------|----------------------|----------------------|
| | 2007-2008 | 2008-2009 |
| (01) REGULAR SALARIES | \$ 9,849,803 | \$ 9,974,418 |
| (02) PERSONAL SERV MATCHING | 2,868,458 | 2,909,155 |
| (03) FUNDED DEPRECIATION | <u>110,000</u> | <u>110,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 12,828,261</u> | <u>\$ 12,993,573</u> |

9 SECTION 5. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
10 the Arkansas State University - Beebe, to be payable from cash funds as
11 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,
12 for personal services and operating expenses of the Arkansas State University
13 - Beebe for the biennial period ending June 30, 2009, the following:

14

| ITEM NO. | FISCAL YEARS | |
|-------------------------------------|----------------------|----------------------|
| | 2007-2008 | 2008-2009 |
| (01) REGULAR SALARIES | \$ 2,448,000 | \$ 2,496,960 |
| (02) EXTRA HELP | 450,000 | 500,000 |
| (03) OVERTIME | 15,000 | 15,000 |
| (04) PERSONAL SERV MATCHING | 1,530,000 | 1,560,600 |
| (05) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 7,000,000 | 7,000,000 |
| (B) CONF. & TRAVEL | 175,000 | 175,000 |
| (C) PROF. FEES | 750,000 | 750,000 |
| (D) CAP. OUTLAY | 500,000 | 500,000 |
| (E) DATA PROC. | 50,000 | 50,000 |
| (06) CAPITAL IMPROVEMENTS | 3,000,000 | 3,000,000 |
| (07) DEBT SERVICE | 900,000 | 900,000 |
| (08) FUND TRANS/REFUND/ INVESTMENTS | 8,000,000 | 8,000,000 |
| (09) PROMOTIONAL ITEMS | 30,000 | 30,000 |
| (10) CONTINGENCY | <u>15,000,000</u> | <u>15,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 39,848,000</u> | <u>\$ 39,977,560</u> |

33

34 SECTION 6. APPROPRIATION - STATE OPERATIONS - HEBER SPRINGS. There is
35 hereby appropriated, to the Arkansas State University - Beebe, to be payable
36 from the Arkansas State University - Beebe Fund, for personal services of the

1 Arkansas State University - Beebe - ASU - Heber Springs for the biennial
2 period ending June 30, 2009, the following:

| 3 | | FISCAL YEARS | |
|---|-----------------------|-------------------|-------------------|
| 4 | ITEM | | |
| 5 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 6 | (01) REGULAR SALARIES | \$ <u>754,279</u> | \$ <u>769,364</u> |

7
8 SECTION 7. APPROPRIATIONS - CASH FUNDS - ASU - HEBER SPRINGS. There is
9 hereby appropriated, to the Arkansas State University - Beebe, to be payable
10 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State
11 University - Beebe, for personal services and operating expenses of the
12 Arkansas State University - Beebe - ASU - Heber Springs for the biennial
13 period ending June 30, 2009, the following:

| 14 | | FISCAL YEARS | |
|----|-------------------------------------|----------------------|----------------------|
| 15 | ITEM | | |
| 16 | <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 17 | (01) REGULAR SALARIES | \$ 1,020,000 | \$ 1,040,400 |
| 18 | (02) EXTRA HELP | 60,000 | 70,000 |
| 19 | (03) OVERTIME | 10,000 | 10,000 |
| 20 | (04) PERSONAL SERV MATCHING | 510,000 | 520,200 |
| 21 | (05) MAINT. & GEN. OPERATION | | |
| 22 | (A) OPER. EXPENSE | 800,000 | 800,000 |
| 23 | (B) CONF. & TRAVEL | 50,000 | 50,000 |
| 24 | (C) PROF. FEES | 100,000 | 100,000 |
| 25 | (D) CAP. OUTLAY | 125,000 | 125,000 |
| 26 | (E) DATA PROC. | 25,000 | 25,000 |
| 27 | (06) CAPITAL IMPROVEMENTS | 2,500,000 | 2,500,000 |
| 28 | (07) DEBT SERVICE | 800,000 | 800,000 |
| 29 | (08) FUND TRANS/REFUND/ INVESTMENTS | 1,000,000 | 1,000,000 |
| 30 | (09) PROMOTIONAL ITEMS | 20,000 | 20,000 |
| 31 | (10) CONTINGENCY | <u>14,000,000</u> | <u>14,000,000</u> |
| 32 | TOTAL AMOUNT APPROPRIATED | \$ <u>21,020,000</u> | \$ <u>21,060,600</u> |

33
34 SECTION 8. APPROPRIATION - TREASURY CONTINGENCY. There is hereby
35 appropriated, to the Arkansas State University - Beebe, to be payable from
36 the Arkansas State University - Beebe Fund, for personal services and

1 operating expenses which may be transferred and added to any appropriation
2 line item payable from the Arkansas State University - Beebe Fund by the
3 Arkansas State University - Beebe for the biennial period ending June 30,
4 2009, the following:

| 5 | FISCAL YEARS | |
|-----------------------------|-------------------|-------------------|
| 6 ITEM | 2007-2008 | 2008-2009 |
| 7 <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 8 | | |
| 9 (01) TREASURY CONTINGENCY | <u>\$ 264,066</u> | <u>\$ 598,435</u> |

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11 SECTION 9. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
12 to the Arkansas State University - Beebe, to be payable from cash funds as
13 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,
14 for personal services and operating expenses which may be transferred and
15 added to any appropriation line item payable from cash funds by the Arkansas
16 State University - Beebe for the biennial period ending June 30, 2009, the
17 following:

18

| 19 ITEM | FISCAL YEARS | |
|--------------------------|----------------------|----------------------|
| 20 <u>NO.</u> | <u>2007-2008</u> | <u>2008-2009</u> |
| 21 | | |
| 22 (01) CASH CONTINGENCY | <u>\$ 15,282,000</u> | <u>\$ 21,656,840</u> |

23

24 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
26 PROVISIONS. ~~Of the funding provided for the Arkansas State University - Beebe~~
27 ~~Fund, six hundred two thousand nine hundred eighty nine dollars (\$602,989) in~~
28 ~~Fiscal Year 2006 and seven hundred thirty nine thousand four hundred eighty~~
29 ~~nine dollars (\$739,489) in Fiscal Year 2007 shall be used to fund the~~
30 ~~appropriation contained in Section 8 of this act and made available to~~
31 ~~Arkansas State University - Beebe - ASU - Heber Springs. If the official~~
32 ~~general revenue forecast is reduced during the biennium each Arkansas State~~
33 ~~University - Beebe campus will receive the same percentage reduction. The~~
34 ~~provisions of this section shall be in effect only from July 1, 2005~~ 2007
35 ~~through June 30, 2007~~ 2009.

36

1 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
3 BALANCES. The Board of Trustees in its official governing capacity charged
4 with the management or control of the institution of higher learning and the
5 President or Chancellor as the Chief Executive shall certify to the Chief
6 Fiscal Officer of the State and the Legislative Council that as of December
7 31 of each year that sufficient appropriations and funds are available, or
8 will become available, to meet all current and anticipated obligations during
9 the fiscal year for the payment of the obligations when they become due.
10 This certification, signed by the Chair of the Board of Trustees and the
11 President or Chancellor will be forwarded by February 28 of each year or upon
12 release of the previous year's audit by Legislative Audit to the Chief Fiscal
13 Officer of the State and the Legislative Council accompanied by the Board
14 approved published annual financial statement for the preceding fiscal year.
15 The provisions of this section shall be in effect only from July 1, ~~2005~~
16 2007 through June 30, ~~2007~~ 2009.

17

18 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
19 by this act shall be limited to the appropriation for such agency and funds
20 made available by law for the support of such appropriations; and the
21 restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, the Higher Education Expenditures
24 Restrictions Act, or their successors, and other fiscal control laws of this
25 State, where applicable, and regulations promulgated by the Department of
26 Finance and Administration, as authorized by law, shall be strictly complied
27 with in disbursement of said funds.

28

29 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly
30 that any funds disbursed under the authority of the appropriations contained
31 in this act shall be in compliance with the stated reasons for which this act
32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
33 and Legislative Recommendations contained in the budget manuals prepared by
34 the Department of Finance and Administration, letters, or summarized oral
35 testimony in the official minutes of the Arkansas Legislative Council or
36 Joint Budget Committee which relate to its passage and adoption.

