

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

SENATE BILL 318

4
5 By: Joint Budget Committee
6
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For An Act To Be Entitled

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9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTH
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2007-2009
18 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the South Arkansas Community College for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2007-2008	2008-2009
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, SACC	1	\$123,222	\$125,687
7	(2) Vice-President for Admin. Services	1	\$98,901	\$100,879
8	(3) Vice-President for Academic Affairs	1	\$98,901	\$100,879
9	(4) Vice-President for Student Affairs	1	\$92,744	\$94,598
10	(5) Vice-President for Fiscal Affairs	1	\$92,744	\$94,598
11	(6) Dir. of Comm. Service & Cont. Ed.	1	\$87,589	\$89,341
12	(7) Dir. of Occup. & Technical Educ.	1	\$87,589	\$89,341
13	(8) Director of Adult Education	1	\$75,488	\$76,998
14	(9) Counselor	3	\$75,486	\$76,996
15	(10) Registrar	1	\$72,374	\$73,822
16	(11) Dir. of Public Relations/Marketing	1	\$72,374	\$73,822
17	(12) Dir. of Workforce Development	1	\$72,374	\$73,822
18	(13) Dir. of Planning and Assessment	1	\$71,585	\$73,016
19	(14) Director of Institutional Research	1	\$71,585	\$73,016
20	(15) Director of Computer Services	1	\$70,991	\$72,411
21	(16) Director Admin Computer Services	1	\$70,991	\$72,411
22	(17) Director of Student Aid	1	\$70,315	\$71,721
23	(18) Controller	1	\$69,372	\$70,760
24	(19) Director of Development	1	\$67,168	\$68,511
25	(20) Director of Physical Plant	1	\$66,958	\$68,297
26	(21) Assistant to the President	1	\$61,840	\$63,076
27	(22) Placement Coordinator	1	\$61,840	\$63,076
28	(23) Project/Program Manager	1	\$59,945	\$61,144
29	(24) WorkForce Develop Specialist	2	\$55,090	\$56,192
30	(25) Dir Systems Programming/Dbase Svcs	1	\$54,116	\$55,198
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>CLASSIFIED POSITIONS</u>			
33	(26) Accounting Supervisor II	1	GRADE 21	
34	(27) Accounting Supervisor I	1	GRADE 20	
35	(28) DP Network Technician II - Inst	1	GRADE 20	
36	(29) Accountant	1	GRADE 18	

1	(30)	Plant Maintenance Supervisor	1	GRADE 18	
2	(31)	DP Network Technician I -Inst	1	GRADE 18	
3	(32)	HE Public Safety Officer II	1	GRADE 18	
4	(33)	Payroll Services Specialist	1	GRADE 18	
5	(34)	Purchasing Agent	1	GRADE 18	
6	(35)	Skilled Trades Worker	4	GRADE 17	
7	(36)	Financial Aid Officer I	1	GRADE 16	
8	(37)	Publicity & Stud Recruit Spec I	1	GRADE 16	
9	(38)	Accounting Technician II	2	GRADE 15	
10	(39)	Administrative Assistant I	1	GRADE 15	
11	(40)	Administrative Secretary	1	GRADE 14	
12	(41)	Bookstore Office Manager	1	GRADE 14	
13	(42)	Secretary II	4	GRADE 13	
14	(43)	Accounting Technician I	3	GRADE 12	
15	(44)	Computer Technician Trainee	1	GRADE 12	
16	(45)	Library Academic Technician II	2	GRADE 12	
17	(46)	Registrar's Assistant	1	GRADE 12	
18	(47)	Secretary I	6	GRADE 11	
19	(48)	Library Academic Technician I	1	GRADE 10	
20	(49)	Receptionist	1	GRADE 10	
21	(50)	Custodial Supervisor II	1	GRADE 08	
22	(51)	Skilled Trades Helper	2	GRADE 08	
23	(52)	Maintenance Worker II	2	GRADE 05	
24	(53)	Custodial Worker II	4	GRADE 04	
25	(54)	Custodial Worker I	4	GRADE 03	
26	(55)	Watchman	2	GRADE 03	
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
28	<u>ACADEMIC POSITIONS</u>				
29	(56)	Division Chairpersons	3	\$86,554	\$88,285
30	(57)	Librarian	1	\$78,580	\$80,151
31	(58)	Instructors-Health/Business/Tech	8	\$71,223	\$72,647
32	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
33	<u>ACADEMIC POSITIONS</u>				
34	(59)	Faculty	58	\$65,927	\$67,245
35	(60)	Part-Time Faculty	<u>68</u>	\$16,776	\$17,111
36	MAX. NO. OF EMPLOYEES		220		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the South Arkansas Community College for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred twenty (120) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses of the South Arkansas Community College for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 4,197,884	\$ 4,269,550
(02) EXTRA HELP	80,000	80,000
(03) PERSONAL SERV MATCHING	1,088,296	1,113,973
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,222,962	1,222,962
(B) CONF. & TRAVEL	4,595	4,595
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,593,737</u>	<u>\$ 6,691,080</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the South Arkansas Community College, for personal services and operating expenses of the South Arkansas Community College for the biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009

1	(01)	REGULAR SALARIES	\$ 2,510,950	\$ 2,561,169
2	(02)	EXTRA HELP	169,455	169,455
3	(03)	OVERTIME	8,575	8,575
4	(04)	PERSONAL SERV MATCHING	604,911	617,009
5	(05)	MAINT. & GEN. OPERATION		
6	(A)	OPER. EXPENSE	1,386,450	1,386,450
7	(B)	CONF. & TRAVEL	328,640	328,640
8	(C)	PROF. FEES	148,000	148,000
9	(D)	CAP. OUTLAY	225,000	225,000
10	(E)	DATA PROC.	83,923	83,923
11	(06)	CAPITAL IMPROVEMENTS	2,878,499	2,878,499
12	(07)	DEBT SERVICE	87,500	87,500
13	(08)	FUND TRANS/REFUND/ INVESTMENTS	1,129,700	1,129,700
14	(09)	PROMOTIONAL ITEMS	11,190	11,190
15	(10)	CONTINGENCY	<u>6,107,751</u>	<u>6,107,751</u>
16		TOTAL AMOUNT APPROPRIATED	<u>\$ 15,680,544</u>	<u>\$ 15,742,861</u>

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18 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 20 PRIORITIES. A high priority of South Arkansas Community College shall be to
 21 combat illiteracy and to provide industrial training in the work place.

22 The provisions of this section shall be in effect only from July 1, ~~2005~~
 23 2007 through June 30, ~~2007~~ 2009.

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25 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 27 BALANCES. The Board of Trustees in its official governing capacity charged
 28 with the management or control of the institution of higher learning and the
 29 President or Chancellor as the Chief Executive shall certify to the Chief
 30 Fiscal Officer of the State and the Legislative Council that as of December
 31 31 of each year that sufficient appropriations and funds are available, or
 32 will become available, to meet all current and anticipated obligations during
 33 the fiscal year for the payment of the obligations when they become due.
 34 This certification, signed by the Chair of the Board of Trustees and the
 35 President or Chancellor will be forwarded by February 28 of each year or upon
 36 release of the previous year's audit by Legislative Audit to the Chief Fiscal

1 Officer of the State and the Legislative Council accompanied by the Board
2 approved published annual financial statement for the preceding fiscal year.

3 The provisions of this section shall be in effect only from July 1, 2005
4 2007 through June 30, ~~2007~~ 2009.

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6 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
7 by this act shall be limited to the appropriation for such agency and funds
8 made available by law for the support of such appropriations; and the
9 restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, the Higher Education Expenditures
12 Restrictions Act, or their successors, and other fiscal control laws of this
13 State, where applicable, and regulations promulgated by the Department of
14 Finance and Administration, as authorized by law, shall be strictly complied
15 with in disbursement of said funds.

16
17 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
18 that any funds disbursed under the authority of the appropriations contained
19 in this act shall be in compliance with the stated reasons for which this act
20 was adopted, as evidenced by the Agency Requests, Executive Recommendations
21 and Legislative Recommendations contained in the budget manuals prepared by
22 the Department of Finance and Administration, letters, or summarized oral
23 testimony in the official minutes of the Arkansas Legislative Council or
24 Joint Budget Committee which relate to its passage and adoption.

25
26 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
27 Assembly, that the Constitution of the State of Arkansas prohibits the
28 appropriation of funds for more than a two (2) year period; that the
29 effectiveness of this Act on July 1, 2007 is essential to the operation of
30 the agency for which the appropriations in this Act are provided, and that in
31 the event of an extension of the Regular Session, the delay in the effective
32 date of this Act beyond July 1, 2007 could work irreparable harm upon the
33 proper administration and provision of essential governmental programs.
34 Therefore, an emergency is hereby declared to exist and this Act being
35 necessary for the immediate preservation of the public peace, health and
36 safety shall be in full force and effect from and after July 1, 2007.