

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/13/07

A Bill

SENATE BILL 318

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTH
11 ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2009; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
17 COLLEGE APPROPRIATION FOR THE 2007-2009
18 BIENNIUM.
19
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the South Arkansas Community College for the 2007-2009 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



Item		Maximum	Salary Rate	
No.	Title	No. of	Fiscal Years	
		Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, SACC	1	\$123,222	\$125,686
(2)	Vice-President for Admin. Services	1	\$98,901	\$100,879
(3)	Vice-Pres., Academic & Student Affairs	1	\$98,901	\$100,879
(4)	Vice-President for Fiscal Affairs	1	\$92,744	\$94,599
(5)	Chief Information Officer	1	\$92,744	\$94,599
(6)	Dir. of Comm. Service & Cont. Ed.	1	\$87,589	\$89,341
(7)	Dir. of Occup. & Technical Educ.	1	\$87,589	\$89,341
(8)	Director of Institutional Research	1	\$78,580	\$80,152
(9)	Director of Human Resources/Services	1	\$78,580	\$80,152
(10)	Director of Administrative Services	1	\$77,451	\$79,000
(11)	Dir. of Workforce Development	1	\$76,859	\$78,396
(12)	Counselor	5	\$75,487	\$76,997
(13)	Registrar	1	\$72,374	\$73,821
(14)	Dir. of Public Relations/Marketing	1	\$72,374	\$73,821
(15)	Director of Student Aid	1	\$72,229	\$73,674
(16)	Dir. of Planning and Assessment	1	\$71,586	\$73,018
(17)	Director of Computer Services	1	\$71,023	\$72,443
(18)	Director Admin Computer Services	1	\$71,023	\$72,443
(19)	Controller	1	\$69,374	\$70,761
(20)	Director of Development	1	\$67,168	\$68,511
(21)	Dir Systems Programming/Dbase Svcs	1	\$66,165	\$67,488
(22)	Assistant to the President	1	\$61,840	\$63,077
(23)	Project/Program Manager	2	\$59,945	\$61,144
(24)	WorkForce Develop Specialist	1	\$55,090	\$56,192
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(25)	Accounting Supervisor II	1	GRADE 21	
(26)	Accounting Supervisor I	1	GRADE 20	
(27)	DP Network Technician II - Inst	1	GRADE 20	
(28)	SACC Director of Personnel/EEO	1	GRADE 20	
(29)	Computer Supp Spec II -Inst	2	GRADE 20	

1	(30) Application Programmer II - Inst	1	GRADE 19
2	(31) Research Project Analyst	1	GRADE 19
3	(32) Accountant	1	GRADE 18
4	(33) Plant Maintenance Supervisor	1	GRADE 18
5	(34) DP Network Technician I -Inst	1	GRADE 18
6	(35) HE Public Safety Officer II	1	GRADE 18
7	(36) Payroll Services Specialist	1	GRADE 18
8	(37) Purchasing Agent	1	GRADE 18
9	(38) Skilled Trades Worker	4	GRADE 17
10	(39) Computer Technician II -Inst	2	GRADE 16
11	(40) Financial Aid Officer I	1	GRADE 16
12	(41) Publicity & Stud Recruit Spec I	1	GRADE 16
13	(42) Accounting Technician II	2	GRADE 15
14	(43) Administrative Assistant I	1	GRADE 15
15	(44) Payroll Officer	1	GRADE 15
16	(45) Administrative Secretary	4	GRADE 14
17	(46) Bookstore Office Manager	1	GRADE 14
18	(47) HE PS Security Officer II	1	GRADE 14
19	(48) Personnel Assistant I -Inst	1	GRADE 14
20	(49) Secretary II	4	GRADE 13
21	(50) Accounting Technician I	3	GRADE 12
22	(51) Computer Technician Trainee	1	GRADE 12
23	(52) HE Public Safety Security Off I	1	GRADE 12
24	(53) Library Academic Technician II	2	GRADE 12
25	(54) Registrar's Assistant	1	GRADE 12
26	(55) Secretary I	11	GRADE 11
27	(56) Library Academic Technician I	1	GRADE 10
28	(57) Motor Vehicle Operator	1	GRADE 10
29	(58) Receptionist	1	GRADE 10
30	(59) Custodial Supervisor II	1	GRADE 08
31	(60) Skilled Trades Helper	2	GRADE 08
32	(61) Maintenance Worker II	2	GRADE 05
33	(62) Custodial Worker II	4	GRADE 04
34	(63) Custodial Worker I	4	GRADE 03
35	(64) Watchman	3	GRADE 03
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>			
2	(65) Division Chairpersons	3	\$86,554	\$88,285
3	(66) Librarian	3	\$78,580	\$80,152
4	(67) Director of Allied Health	3	\$76,126	\$77,649
5	(68) Director of Adult Education	1	\$75,488	\$76,998
6	(69) Faculty	20	\$65,928	\$67,247
7	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ACADEMIC POSITIONS</u>			
9	(70) Faculty	83	\$65,928	\$67,247
10	(71) Part-Time Faculty	135	\$33,180	\$33,844
11	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
12	<u>NON-CLASSIFIED POSITIONS</u>			
13	(72) Director of Food Service	<u>1</u>	\$62,544	\$63,795
14	MAX. NO. OF EMPLOYEES	353		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the South Arkansas Community College for the 2007-2009 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses of the South Arkansas Community College for the biennial period ending June 30, 2009, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
(01) REGULAR SALARIES	\$ 4,197,884	\$ 4,269,550
(02) EXTRA HELP	85,000	87,550
(03) PERSONAL SERV MATCHING	1,088,296	1,113,973
(04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	1,222,962	1,222,962
2	(B) CONF. & TRAVEL	4,595	4,595
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,598,737</u>	<u>\$ 6,698,630</u>

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 8 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 9 the South Arkansas Community College, to be payable from cash funds as
 10 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,
 11 for personal services and operating expenses of the South Arkansas Community
 12 College for the biennial period ending June 30, 2009, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
16	(01) REGULAR SALARIES	\$ 2,510,950	\$ 2,561,169
17	(02) EXTRA HELP	200,000	210,000
18	(03) OVERTIME	8,575	8,575
19	(04) PERSONAL SERV MATCHING	604,911	617,009
20	(05) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	1,386,450	1,386,450
22	(B) CONF. & TRAVEL	328,640	328,640
23	(C) PROF. FEES	148,000	148,000
24	(D) CAP. OUTLAY	225,000	225,000
25	(E) DATA PROC.	83,923	83,923
26	(06) CAPITAL IMPROVEMENTS	2,878,499	2,878,499
27	(07) DEBT SERVICE	87,500	87,500
28	(08) FUND TRANS/REFUND/ INVESTMENTS	1,129,700	1,129,700
29	(09) PROMOTIONAL ITEMS	11,190	11,190
30	(10) CONTINGENCY	<u>6,107,751</u>	<u>6,107,751</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,711,089</u>	<u>\$ 15,783,406</u>

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 33 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 35 PRIORITIES. A high priority of South Arkansas Community College shall be to
 36 combat illiteracy and to provide industrial training in the work place.

1 The provisions of this section shall be in effect only from July 1, 2005
2 2007 through June 30, ~~2007~~ 2009.

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4 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
6 BALANCES. The Board of Trustees in its official governing capacity charged
7 with the management or control of the institution of higher learning and the
8 President or Chancellor as the Chief Executive shall certify to the Chief
9 Fiscal Officer of the State and the Legislative Council that as of December
10 31 of each year that sufficient appropriations and funds are available, or
11 will become available, to meet all current and anticipated obligations during
12 the fiscal year for the payment of the obligations when they become due.
13 This certification, signed by the Chair of the Board of Trustees and the
14 President or Chancellor will be forwarded by February 28 of each year or upon
15 release of the previous year's audit by Legislative Audit to the Chief Fiscal
16 Officer of the State and the Legislative Council accompanied by the Board
17 approved published annual financial statement for the preceding fiscal year.

18 The provisions of this section shall be in effect only from July 1, 2005
19 2007 through June 30, ~~2007~~ 2009.

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21 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
22 by this act shall be limited to the appropriation for such agency and funds
23 made available by law for the support of such appropriations; and the
24 restrictions of the State Procurement Law, the General Accounting and
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26 Procedures and Restrictions Act, the Higher Education Expenditures
27 Restrictions Act, or their successors, and other fiscal control laws of this
28 State, where applicable, and regulations promulgated by the Department of
29 Finance and Administration, as authorized by law, shall be strictly complied
30 with in disbursement of said funds.

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32 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
33 that any funds disbursed under the authority of the appropriations contained
34 in this act shall be in compliance with the stated reasons for which this act
35 was adopted, as evidenced by the Agency Requests, Executive Recommendations
36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral
2 testimony in the official minutes of the Arkansas Legislative Council or
3 Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a two (2) year period; that the
8 effectiveness of this Act on July 1, 2007 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the Regular Session, the delay in the effective
11 date of this Act beyond July 1, 2007 could work irreparable harm upon the
12 proper administration and provision of essential governmental programs.
13 Therefore, an emergency is hereby declared to exist and this Act being
14 necessary for the immediate preservation of the public peace, health and
15 safety shall be in full force and effect from and after July 1, 2007.

16 */s/ Joint Budget Committee*