## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: \$3/20/07 \$3/27/07		
2	86th General Assembly	A Bill		
3	Regular Session, 2007		SENATE BILL	319
4				
5	By: Joint Budget Committee	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES AND OPERATING EXPENSES FOR THE		
11	UNIVER	SITY OF CENTRAL ARKANSAS FOR THE BIENN	IAL	
12	PERIOD	ENDING JUNE 30, 2009; AND FOR OTHER		
13	PURPOS	ES.		
14				
15				
16		Subtitle		
17	AN	ACT FOR THE UNIVERSITY OF CENTRAL		
18	ARK	ANSAS APPROPRIATION FOR THE 2007-2009		
19	BIE	NNIUM.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:	
23				
24	SECTION 1. REGULA	R SALARIES - OPERATIONS. There is here	by established	for
25	the University of Cer	ntral Arkansas for the 2007-2009 bienni	um, the followi	.ng
26	maximum number of re	gular employees whose salaries shall be	governed by th	ıe
27	provisions of the Un:	iform Classification and Compensation A	ct (Arkansas Co	de
28	\$\$21-5-201 et seq.),	or its successor, and all laws amendat	ory thereto.	
29	Provided, however, the	hat any position to which a specific ma	ximum annual	
30	salary is set out he	rein in dollars, shall be exempt from t	he provisions o	f
31	said Uniform Classif	ication and Compensation Act. All pers	ons occupying	
32	positions authorized	herein are hereby governed by the prov	risions of the	
33	Regular Salaries Pro	cedures and Restrictions Act (Arkansas	Code §21-5-101)	,
34	or its successor.			
35				
36			Maximum Annual	

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1			Maximum	Salary Rate	
2	Item		No. of	Fiscal	Years
3	No.	Title	Employees	2007-2008	2008-2009
4		TWELVE MONTH EDUCATIONAL AND GENERAL			
5		ADMINISTRATIVE POSITIONS			
6	(1)	President, Univ. of Central Arkansas	1	\$161,728	\$164,963
7	(2)	Vice-President and Provost	1	\$137,410	\$140,158
8	(3)	Executive Vice-President	1	\$137,410	\$140,158
9	(4)	Executive Asst. to the President	1	\$133 <b>,</b> 359	\$136,026
10	(5)	Vice-Pres. for Academic Services	1	\$133 <b>,</b> 359	\$136,026
11	(6)	Vice-Pres. for Financial Services	1	\$133 <b>,</b> 359	\$136,026
12	(7)	Vice-Pres. for Admin. Services	1	\$131,333	\$133,960
13	(8)	Vice-Pres. for Student Services	1	\$131,333	\$133,960
14	(9)	Vice-Pres. for Development	1	\$131,333	\$133,960
15	(10)	Academic Dean	11	\$127 <b>,</b> 282	\$129,828
16	(11)	Associate Provost	3	\$119,916	\$122,314
17	(12)	Associate Vice-President	6	\$115 <b>,</b> 420	\$117,728
18	(13)	Chief Technology Officer	1	\$115 <b>,</b> 420	\$117,728
19	(14)	Director of Computer Services	1	\$111 <b>,</b> 782	\$114,018
20	(15)	General Counsel	1	\$103,366	\$105,433
21	(16)	Controller	1	\$102,961	\$105,020
22	(17)	Director of International Programs	1	\$102,695	\$104,749
23	(18)	Director of Development	1	\$100,945	\$102,964
24	(19)	Director of Physical Plant	1	\$96,915	\$98,853
25	(20)	Director of University Relations	1	\$96,728	\$98,663
26	(21)	Assistant Provost	2	\$96 <b>,</b> 728	\$98,663
27	(22)	Director of Governmental Relations	1	\$96,683	\$98,617
28	(23)	Registrar	1	\$92 <b>,</b> 629	\$94 <b>,</b> 482
29	(24)	Director of Counseling Center	1	\$91,646	\$93,479
30	(25)	Director of Planned Giving	1	\$91,646	\$93,479
31	(26)	Dir of Corp. & Foundation Relations	1	\$91,646	\$93,479
32	(27)	Dir of Grants & Other Sponsored Prgm	1	\$89,881	\$91,679
33	(28)	Director of Engineering Systems	1	\$87 <b>,</b> 545	\$89,296
34	(29)	Continuing Education Coordinator	1	\$86,828	\$88,565
35	(30)	Dean of Students	1	\$86,828	\$88,565
36	(31)	Director of Public Service	1	\$86,828	\$88,565

1	(32)	Director of Corporate Relations	1	\$85 <b>,</b> 797	\$87 <b>,</b> 513
2	(33)	Assoc. Director of Computer Services	4	<i>\$85,584</i>	\$87,296
3	(34)	Assoc. Director of Development	2	\$84,888	\$86,586
4	(35)	Director of Institutional Research	1	\$84 <b>,</b> 117	\$85 <b>,</b> 799
5	(36)	Director of Student Aid	1	\$83,680	\$85 <b>,</b> 354
6	(37)	Director of Cooperative Education	1	\$81 <b>,</b> 474	\$83,103
7	(38)	Project/Program Administrator	67		
8		Project/Program Director		\$80,365	\$81,972
9		Project/Program Manager		<i>\$72,829</i>	\$74 <b>,</b> 286
10		Project/Program Specialist		\$62,836	\$64,093
11	(39)	Associate Controller	1	<i>\$78,367</i>	<i>\$79,934</i>
12	(40)	Associate Dean	9	\$78,029	<i>\$79,590</i>
13	(41)	Business Manager	1	\$78,029	<i>\$79,590</i>
14	(42)	Dir. of Admissions	1	\$77 <b>,</b> 923	\$79 <b>,</b> 481
15	(43)	Architect	1	\$76,094	\$77,616
16	(44)	UCA Dir. of University Police	1	<i>\$75,953</i>	\$77 <b>,</b> 472
17	(45)	Project Engineer	1	\$75,767	\$77 <b>,</b> 282
18	(46)	Budget Officer	1	<i>\$74,727</i>	\$76 <b>,</b> 222
19	(47)	Development Officer	12	<i>\$72,538</i>	\$73,989
20	(48)	Director of Alumni	1	\$67,289	\$68,635
21	(49)	Dir. of Publications & Creative Svcs	1	\$66,962	\$68,301
22	(50)	Director of Internal Audits	1	\$64,961	\$66,260
23	(51)	Director of Information	1	\$64,778	\$66,074
24	(52)	Director of Developmental Skills	1	\$64,369	\$65,656
25	(53)	Assistant Dean of Students	35	\$63,114	\$64,376
26	(54)	Director of Disability Services	1	\$63,114	\$64,376
27	(55)	Dir. Environ. Health & Safety Prgms.	1	\$62,938	\$64,197
28	(56)	Coordinator of Intramural Activities	2	\$61,215	\$62,439
29	(57)	Senior Internal Auditor	2	\$58 <b>,</b> 663	\$59,836
30	(58)	Associate for Administration	3	\$58,201	\$59 <b>,</b> 365
31		TWELVE MONTH EDUCATIONAL AND GENERAL			
32		CLASSIFIED POSITIONS			
33	(59)	DP Network Manager III - Inst	2	GRADI	E 24
34	(60)	HE Public Safety Commander III	3	GRADI	E 24
35	(61)	Systems Programmer III - Inst	4	GRADI	E 24
36	(62)	HE Public Safety Commander II	2	GRADI	E 23

(63)	Computer Sup Spec III - Inst	4	GRADE 22
(64)	DP Network Technician III - Inst	3	GRADE 22
(65)	Systems Analyst II - Inst	2	GRADE 22
(66)	Systems Programmer II - Inst	3	GRADE 22
(67)	UCA Asst Dir of Physical Plant	2	GRADE 22
(68)	Accounting Supervisor II	2	GRADE 21
(69)	HE Public Safety Commander I	3	GRADE 21
(70)	Accounting Supervisor I	3	GRADE 20
(71)	Computer Sup Spec II - Inst	6	GRADE 20
(72)	Counselor II	9	GRADE 20
(73)	DP Network Technician II - Inst	1	GRADE 20
(74)	Energy Conservation Coordinator	1	GRADE 20
(75)	HE Public Safety Supervisor	5	GRADE 20
(76)	Institution Personnel Analyst	4	GRADE 20
(77)	Plant Maintenance Coordinator	2	GRADE 20
(78)	Program Coordinator	20	GRADE 20
(79)	Systems Analyst I - Inst	1	GRADE 20
(80)	Systems Programmer I - Inst	3	GRADE 20
(81)	UCA Director of Housekeeping	1	GRADE 20
(82)	Appl Programmer II - Inst	5	GRADE 19
(83)	Buyer	1	GRADE 19
(84)	Library Supervisor II	5	GRADE 19
(85)	Skilled Trades Foreman	6	GRADE 19
(86)	Accountant	12	GRADE 18
(87)	Asst Registrar	2	GRADE 18
(88)	Computer Sup Spec I - Inst	5	GRADE 18
(89)	Constr & Maint Project Estimator	1	GRADE 18
(90)	Construction Inspector	2	GRADE 18
(91)	Counselor I	2	GRADE 18
(92)	Financial Aid Officer II	5	GRADE 18
(93)	HE Public Safety Officer II	11	GRADE 18
(94)	Payroll Services Specialist	2	GRADE 18
(95)	Personnel Assistant II	1	GRADE 18
(96)	Plant Maintenance Supv	5	GRADE 18
(97)	Public & Student Recruit Spec II	2	GRADE 18
(98)	Skilled Trades Supervisor	13	GRADE 18
	(64) (65) (66) (67) (68) (69) (70) (71) (72) (73) (74) (75) (76) (77) (78) (79) (80) (81) (82) (83) (84) (85) (84) (85) (86) (87) (88) (89) (90) (91) (92) (93) (94) (95) (96) (97)	(64) DP Network Technician III - Inst (65) Systems Analyst II - Inst (66) Systems Programmer II - Inst (67) UCA Asst Dir of Physical Plant (68) Accounting Supervisor II (69) HE Public Safety Commander I (70) Accounting Supervisor I (71) Computer Sup Spec II - Inst (72) Counselor II (73) DP Network Technician II - Inst (74) Energy Conservation Coordinator (75) HE Public Safety Supervisor (76) Institution Personnel Analyst (77) Plant Maintenance Coordinator (78) Program Coordinator (79) Systems Analyst I - Inst (80) Systems Programmer I - Inst (81) UCA Director of Housekeeping (82) Appl Programmer II - Inst (83) Buyer (84) Library Supervisor II (85) Skilled Trades Foreman (86) Accountant (87) Asst Registrar (88) Computer Sup Spec I - Inst (89) Constr & Maint Project Estimator (90) Construction Inspector (91) Counselor I (92) Financial Aid Officer II (93) HE Public Safety Officer II (94) Payroll Services Specialist (95) Personnel Assistant II (96) Plant Maintenance Supv (97) Public & Student Recruit Spec II	(64) DP Network Technician III - Inst       3         (65) Systems Analyst II - Inst       2         (66) Systems Programmer II - Inst       3         (67) UCA Asst Dir of Physical Plant       2         (68) Accounting Supervisor II       2         (69) HE Public Safety Commander I       3         (70) Accounting Supervisor I       3         (71) Computer Sup Spec II - Inst       6         (72) Counselor II       9         (73) DP Network Technician II - Inst       1         (74) Energy Conservation Coordinator       1         (75) HE Public Safety Supervisor       5         (76) Institution Personnel Analyst       4         (77) Plant Maintenance Coordinator       2         (78) Program Coordinator       20         (79) Systems Analyst I - Inst       1         (80) Systems Programmer I - Inst       3         (81) UCA Director of Housekeeping       1         (82) Appl Programmer II - Inst       5         (83) Buyer       1         (84) Library Supervisor II       5         (85) Skilled Trades Foreman       6         (86) Accountant       12         (87) Asst Registrar       2         (88) Computer Sup Spec I - Inst       5

1	(99)	Administrative Assistant II	15	GRADE 17
2	(100)	Applications Programmer I - Inst	4	GRADE 17
3	(101)	DP Operations Supv I - Inst	1	GRADE 17
4	(102)	Graphic Artist II	1	GRADE 17
5	(103)	Instrumentation Technician II	3	GRADE 17
6	(104)	Inventory Control Manager	1	GRADE 17
7	(105)	Landscape Supervisor II	2	GRADE 17
8	(106)	Library Supervisor I	3	GRADE 17
9	(107)	Program Advisor	3	GRADE 17
10	(108)	Publicity & Information Spec	3	GRADE 17
11	(109)	Skilled Trades Worker	32	GRADE 17
12	(110)	Computer Technician II - Inst	3	GRADE 16
13	(111)	Coordinator of Housekeeping	3	GRADE 16
14	(112)	Financial Aid Officer I	4	GRADE 16
15	(113)	HE Public Safety Officer I	8	GRADE 16
16	(114)	Public & Student Recruit Spec I	1	GRADE 16
17	(115)	Accounting Tech II	15	GRADE 15
18	(116)	Administrative Assistant I	15	GRADE 15
19	(117)	Administrative Office Supervisor	1	GRADE 15
20	(118)	Equipment Mechanic	1	GRADE 15
21	(119)	Inst Maint Work Plnr & Scheduler	3	GRADE 15
22	(120)	Laboratory Coordinator	2	GRADE 15
23	(121)	Landscape Supervisor I	2	GRADE 15
24	(122)	Reproduction Equip Operator Supv	1	GRADE 15
25	(123)	Research Assistant	1	GRADE 15
26	(124)	Store Supervisor	2	GRADE 15
27	(125)	Administrative Secretary	20	GRADE 14
28	(126)	Collector	1	GRADE 14
29	(127)	Computer Technician I - Inst	4	GRADE 14
30	(128)	Greenhouse Technician	1	GRADE 14
31	(129)	HE Public Safety Security Officer II	4	GRADE 14
32	(130)	Institutional Bus Driver	11	GRADE 14
33	(131)	Library Academic Tech III	9	GRADE 14
34	(132)	Cashier III	1	GRADE 13
35	(133)	Head Cashier	1	GRADE 13
36	(134)	Secretary II	<i>75</i>	GRADE 13

1	(135)	Accounting Tech I	6	GRADE 12
2	(136)	Cashier II	4	GRADE 12
3	(137)	Document Examiner II	4	GRADE 12
4	(138)	HE Public Safety Dispatcher	4	GRADE 12
5	(139)	HE Public Safety Security Officer I	4	GRADE 12
6	(140)	Library Academic Tech II	11	GRADE 12
7	(141)	Registrar's Assistant	2	GRADE 12
8	(142)	Apprentice Tradesman	15	GRADE 11
9	(143)	Cust Service Shift Supv	4	GRADE 11
10	(144)	Heavy Equipment Operator	5	GRADE 11
11	(145)	Secretary I	17	GRADE 11
12	(146)	Shipping & Receiving Clerk	5	GRADE 11
13	(147)	Clerical Assistant	2	GRADE 10
14	(148)	Library Academic Tech I	1	GRADE 10
15	(149)	Reproduction Equipment Operator	1	GRADE 10
16	(150)	Work Maintenance Leader	4	GRADE 10
17	(151)	Cashier I	1	GRADE 09
18	(152)	Mail Officer	2	GRADE 09
19	(153)	Switchboard Operator II	1	GRADE 09
20	(154)	Custodial Supervisor II	7	GRADE 08
21	(155)	Equipment Operator	15	GRADE 08
22	(156)	Skilled Trades Helper	12	GRADE 08
23	(157)	Maint Worker Supervisor	1	GRADE 07
24	(158)	Switchboard Operator I	1	GRADE 07
25	(159)	Custodial Supervisor I	4	GRADE 06
26	(160)	Maint Worker II	5	GRADE 05
27	(161)	Custodial Worker II	45	GRADE 04
28	(162)	Maint Worker I	1	GRADE 04
29	(163)	Custodial Worker I	13	GRADE 03
30		TWELVE MONTH EDUCATIONAL AND GENERAL		
31		ACADEMIC POSITIONS		
32	(164)	Department Chairperson	35	\$119,175 \$121,559
33	(165)	Director of Library	1	\$113,434 \$115,703
34	(166)	Research Associate	2	\$86,750 \$88,485
35	(167)	Archivist	1	\$75,728 \$77,243
36	(168)	Assoc. Librarian	2	\$66,434 \$67,763

1	(169)	Asst. Librarian	8	\$63,012	\$64 <b>,</b> 272
2	(170)	Dir. of Audiovisual Services	1	\$62,337	\$63 <b>,</b> 584
3	(171)	Research Assistant	2	\$51 <b>,</b> 932	\$52 <b>,</b> 971
4	(172)	Faculty	100		
5		Professor		\$117,149	\$119,492
6		Assoc. Professor		\$109,041	\$111,222
7		Asst. Professor		<i>\$92</i> ,744	\$94 <b>,</b> 599
8		Instructor		<i>\$76,240</i>	\$77 <b>,</b> 765
9		NINE MONTH EDUCATIONAL AND GENERAL			
10		ACADEMIC POSITIONS			
11	(173)	Faculty	500		
12		Distinguished Professor		\$131,224	\$133,848
13		Professor		\$115 <b>,</b> 124	\$117,426
14		Assoc. Professor		\$100,934	\$102 <b>,</b> 953
15		Asst. Professor		\$84,492	\$86,182
16		Instructor		\$65 <b>,</b> 927	\$67,246
17	(174)	Lecturer	30	\$53 <b>,</b> 270	\$54 <b>,</b> 335
18	(175)	Part-Time Faculty	160	\$33,180	<i>\$33,844</i>
19	(176)	Graduate Assistant	210	\$20,808	<i>\$21,224</i>
20		TWELVE MONTH AUXILIARY ENTERPRISES			
21		NON-CLASSIFIED POSITIONS			
22	(177)	Head Coach/Athletic Director	1	\$131,294	\$133 <b>,</b> 920
23	(178)	Head Football Coach	1	\$114,798	\$117,094
24	(179)	Dir. of Athletics	1	\$109,883	\$112,081
25	(180)	Physician	1	\$97 <b>,</b> 382	\$99,330
26	(181)	Assoc. Dir. of Athletics	1	\$91 <b>,</b> 591	\$93,423
27	(182)	Head Basketball Coach	2	\$88,753	\$90,528
28	(183)	Head Coach	11	\$86,463	\$88,192
29	(184)	Dir. of Auxiliary Enterprises	1	\$83,058	\$84,719
30	(185)	Project/Program Administrator	25		
31		Project/Program Director		\$80,365	\$81,972
32		Project/Program Manager		<i>\$72,829</i>	<i>\$74,286</i>
33		Project/Program Specialist		\$62,836	\$64,093
34	(186)	Director of Major Gifts	1	<i>\$75,407</i>	<i>\$76,915</i>
35	(187)	Patient Care Supervisor	1	\$74,067	<i>\$75,548</i>
36	(188)	Compliance Coordinator	1	<i>\$71,422</i>	<i>\$72,850</i>

1	(189)	Director of Housing	1	\$68,628	\$70,001
2	(190)	Assistant Coach	25	\$67,968	\$69,327
3	(191)	Assistant Athletic Director	5	\$67,968	\$69,327
4	(192)	Athletic Trainer	1	\$67,968	\$69,327
5	(193)	Asst. Strength/Conditioning Coach	1	\$67,968	\$69,327
6	(194)	Registered Nurse Practitioner	2	\$65 <b>,</b> 535	\$66,846
7	(195)	Coordinator of Athletic Facilities	1	<i>\$57,176</i>	\$58,320
8		TWELVE MONTH AUXILIARY ENTERPRISES			
9		CLASSIFIED POSITIONS			
10	(196)	UCA Asst Dir of Physical Plant	1	GRADE	22
11	(197)	Program Coordinator	4	GRADE	20
12	(198)	Computer Support Spec II - Inst	1	GRADE	20
13	(199)	Applications Programmer II	2	GRADE	19
14	(200)	UCA Asst Director of Housing	6	GRADE	19
15	(201)	Accountant	2	GRADE	18
16	(202)	Food Production Manager	1	GRADE	18
17	(203)	Skilled Trades Supervisor	1	GRADE	18
18	(204)	Program Advisor	1	GRADE	17
19	(205)	Skilled Trades Worker	3	GRADE	17
20	(206)	Special Events Coordinator	1	GRADE	17
21	(207)	Asst Bookstore Manager	2	GRADE	16
22	(208)	Coordinator of Housekeeping	1	GRADE	16
23	(209)	LPN III/LPTN III	1	GRADE	16
24	(210)	Accounting Tech II	3	GRADE	15
25	(211)	Administrative Assistant I	3	GRADE	15
26	(212)	Campus Postmaster	1	GRADE	15
27	(213)	LPN II/LPTN II	1	GRADE	15
28	(214)	Bookstore Office Manager	1	GRADE	14
29	(215)	LPN I	1	GRADE	14
30	(216)	Resident Hall Manager II	1	GRADE	14
31	(217)	Secretary II	3	GRADE	13
32	(218)	Student Union Section Manager	1	GRADE	13
33	(219)	Supervisor of Cooking	5	GRADE	13
34	(220)	Accounting Tech I	2	GRADE	12
35	(221)	Secretary I	2	GRADE	11
36	(222)	Cook II	2	GRADE	10

1	(223)	Custodial Supervisor II	2	GRADE 08
2	(224)	Custodial Supervisor I	2	GRADE 06
3	(225)	Custodial Worker II	21	GRADE 04
4	(226)	Custodial Worker I	7	GRADE 03
5		CONTINGENCY POSITIONS - FOOD SERVICE		
6		CLASSIFIED POSITIONS		
7	(227)	Dietitian	1	GRADE 19
8	(228)	Food Production Supervisor	4	GRADE 16
9	(229)	Cook II	6	GRADE 10
10	(230)	Butcher I	2	GRADE 09
11	(231)	Baker I	2	GRADE 08
12	(232)	Cook I	4	GRADE 08
13	(233)	Food Service Worker II	22	GRADE 05
14	(234)	Food Service Worker I	7	GRADE 03
15		MAX. NO. OF EMPLOYEES	2,091	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 17 University of Central Arkansas for the 2007-2009 biennium, the following 18 maximum number of part-time or temporary employees, to be known as "Extra 19 20 Help", payable from funds appropriated herein for such purposes: one 21 thousand six hundred (1,600) temporary or part-time employees, when needed, 22 at rates of pay not to exceed those provided in the Uniform Classification 23 and Compensation Act, or its successor, or this act for the appropriate 24 classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Central Arkansas, to be payable from the University of Central Arkansas Fund, for personal services and operating expenses of the University of Central Arkansas for the biennial period ending June 30, 2009, the following:

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32	ITEM		FISCAL YEARS			
33	NO.			2007-2008		2008-2009
34	(01)	REGULAR SALARIES	\$	33,493,867	\$	33,969,425
35	(02)	EXTRA HELP		1,636,987		2,000,000
36	(03)	PERSONAL SERV MATCHING		6,239,961		6,382,712

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	7,496,433	7,496,433
3	(B) CONF. & TRAVEL	0	0
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	800,000	800,000
6	(E) DATA PROC.	0	0
7	(05) FUNDED DEPRECIATION	199,799	199,799
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 49,867,047</u>	<u>\$ 50,848,369</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Central Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Central Arkansas, for personal services and operating expenses of the University of Central Arkansas for the biennial period ending June 30, 2009, the following:

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16	ITEM		FISCAL YEARS			
17	NO.			2007-2008		2008-2009
18	(01)	REGULAR SALARIES	\$	23,460,000	\$	23,929,200
19	(02)	EXTRA HELP		1,636,987		2,000,000
20	(03)	OVERTIME		500,000		500,000
21	(04)	PERSONAL SERV MATCHING		6,120,000		6,242,400
22	(05)	MAINT. & GEN. OPERATION				
23		(A) OPER. EXPENSE		33,000,000		33,000,000
24		(B) CONF. & TRAVEL		1,500,000		1,500,000
25		(C) PROF. FEES		1,500,000		1,500,000
26		(D) CAP. OUTLAY		6,750,000		6,750,000
27		(E) DATA PROC.		0		0
28	(06)	FUND TRANS/REFUND/ INVESTMENTS		8,100,000		8,100,000
29	(07)	CAPITAL IMPROVEMENTS		39,000,000		39,000,000
30	(80)	DEBT SERVICE		8,250,000		8,250,000
31	(09)	PROMOTIONAL ITEMS		60,000		60,000
32	(10)	CONTINGENCY		21,740,000	_	21,740,000
33		TOTAL AMOUNT APPROPRIATED	\$	151,616,987	\$	152,571,600
3 /4						

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SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby appropriated, to the University of Central Arkansas, to be payable from the

1	University of Central Arkansas Fund, for personal services and operating
2	expenses which may be transferred and added to any appropriation line item
3	payable from the University of Central Arkansas Fund by the University of
4	Central Arkansas for the biennial period ending June 30, 2009, the following:
5	
6	ITEM FISCAL YEARS
7	NO. 2007-2008 2008-2009
8	
9	(01) TREASURY CONTINGENCY <u>\$ 7,259,656</u> <u>\$ 8,385,954</u>
10	
11	SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,
12	to the University of Central Arkansas, to be payable from cash funds as
13	defined by Arkansas Code 19-4-801 of the University of Central Arkansas, for
14	personal services and operating expenses which may be transferred and added
15	to any appropriation line item payable from cash funds by the University of
16	Central Arkansas for the biennial period ending June 30, 2009, the following:
17	
18	ITEM FISCAL YEARS
19	NO. 2007-2008 2008-2009
20	
21	(01) CASH CONTINGENCY <u>\$ 40,989,608</u> <u>\$ 58,012,862</u>
22	
23	SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD
25	SERVICE. If the University of Central Arkansas cancels the current contract
26	for food service and chooses to operate the food service with University
27	employees, the President, upon authorization of the Board of Trustees, is
28	allowed to utilize the contingent positions contained in Section 1 of this
29	Act, provided he or she has obtained approval from the Department of Higher
30	Education and the Chief Fiscal Officer of the State, who has sought prior
31	review by the Arkansas Legislative Council.
32	The provisions of this section shall be in effect only from July 1, $\frac{2005}{1}$
33	2007 through June 30, 2007 2009.
34	
35	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36	CODE NOR PURILSHED SEPARATELY AS SPECIAL LOCAL AND TEMPORARY LAW SPECIAL

- 1 ALLOWANCE. The Board of Trustees of the University of Central Arkansas may
- 2 make special allowances available to any coach who coaches more than one
- 3 sport in an amount not to exceed ten thousand dollars (\$10,000) per year for
- 4 any one coach during each year of the 2005-2007 2007-2009 biennium. Further,
- 5 the Board of Trustees of the University of Central Arkansas is hereby
- 6 authorized to make additional payments to head coaches at the University of
- 7 Central Arkansas from revenues generated by contracts with vendors of
- 8 athletic apparel, shoes and other products in such amounts as may be
- 9 established by the Board of Trustees for performance by the coaches of
- 10 consulting and other obligations pursuant to contracts between the University
- 11 and such vendors. Such additional payments to head coaches shall not be
- 12 considered salary and shall not be deemed or construed to exceed the maximum
- 13 salaries established for such coaches by the Act. Nothing in this section
- 14 shall be construed to reduce or eliminate the authority granted elsewhere in
- 15 Arkansas statutes for the payment of allowances or bonuses to coaches at the
- 16 University of Central Arkansas. Further, if the special allowance funds
- 17 authorized herein are utilized, the University of Central Arkansas shall
- 18 report annually to the Legislative Joint Auditing Committee the exact
- 19 disposition of those special allowance funds.
- The provisions of this section shall be in effect only from July 1,  $\frac{2005}{}$
- 21 2007 through June 30, <del>2007</del> 2009.
- 23 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL
- 25 PAY. All Classified Positions employed in areas providing critical or
- 26 emergency support for the operations of the University of Central Arkansas
- 27 and required to work outside their normal work schedule shall be eligible for
- 28 on-call status and eligible to receive stand-by pay not to exceed four hours
- 29 of work per shift. When standby pay is provided to employees as herein
- 30 described, the total compensation may exceed the line item salaries for those
- 31 positions as included in this Act.
- 32 The provisions of this section shall be in effect only from July 1, 2005
- 33 2007 through June 30, 2007 2009.

22

- 35 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

- 1 MEMBERSHIP AUTHORIZATION. The Board of Trustees of the University of Central
- 2 Arkansas is hereby authorized to enact voluntary payroll deductions for
- 3 employees using on-campus programs and facilities. All such deductions shall
- 4 be entirely voluntary in nature, shall require written authorization from
- 5 each participant electing to use such deductions and shall not be made on a
- 6 pre-tax basis. Nothing in this section shall be construed to reduce or
- 7 eliminate the payroll regulations established elsewhere in Arkansas Statutes.
- 8 The provisions of this section shall be in effect only from July 1,  $\frac{2005}{1}$
- 9 <u>2007</u> through June 30, <del>2007</del> <u>2009</u>.

- 11 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY
- 13 ADJUSTMENTS. Due to the highly competitive nature of the employment market in
- 14 the service area of the University of Central Arkansas the institution shall
- 15 be authorized to employ new candidates or retain current employees at rates
- 16 of pay not to exceed Pay Level III for the following classifications:
- 17 R329, Payroll Service Specialist/grade 18
- 18 AlO8, Accounting Technician II/ grade 15
- 19 KO12, Academic Library Tech II/grade 12
- 20 K153, Secretary II/grade 12
- 21 K145, Cashier II/grade 13
- 22 K155, Secretary I/grade 11
- 23 G173, Maintenance Worker I/grade 4
- 24 G171, Custodial Worker I/grade 3
- 25 V043, Shipping and Receiving Clerk/grade 11
- 26 B001, Academic Lab Assistant/grade 9
- 27 The institution shall report all such salary adjustments to the State Office
- 28 of Personnel Management (Higher Education Section) not later than the pay
- 29 period following such action and the Office of Personnel Management shall in
- 30 turn report such actions to the Uniform Personnel Committee at the next
- 31 scheduled meeting. Authority under this section shall be subject to audit by
- 32 both the Office of Personnel Management and the Legislative Council and may
- 33 be rescinded for improper use or application. The provisions of this section
- 34 shall be in effect only from July 1,  $\frac{2005}{2007}$  2007 through June 30,  $\frac{2007}{2009}$  2009.

35

36 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

34

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 CONSTRUCTION. The Board of Trustees of the University of Central Arkansas 3 shall be included as an exempt institution related to projects exceeding 4 \$5,000,000 provided that the institution shall have adopted policies and 5 procedures involving the awarding and oversight of the contracts for design 6 and construction services in compliance with State Law. 7 8 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 REIMBURSEMENT. The Board of Trustees of the University of Central Arkansas 10 11 shall be authorized to reimburse tuition, fees, and other educational related expenses of current faculty who seek additional education levels that will 12 benefit the university in meeting accreditation and professional standards. 13 Reimbursement shall be authorized only when the reimbursement request has 14 15 been documented by the institution to meet critical shortage instructional 16 areas. 17 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 19 20 BALANCES. The Board of Trustees in its official governing capacity charged 21 with the management or control of the institution of higher learning and the 22 President or Chancellor as the Chief Executive shall certify to the Chief 23 Fiscal Officer of the State and the Legislative Council that as of December 24 31 of each year that sufficient appropriations and funds are available, or 25 will become available, to meet all current and anticipated obligations during 26 the fiscal year for the payment of the obligations when they become due. 27 This certification, signed by the Chair of the Board of Trustees and the
- 27 This certification, signed by the Chair of the Board of Trustees and the 28 President or Chancellor will be forwarded by February 28 of each year or upon 29 release of the previous year's audit by Legislative Audit to the Chief Fiscal 30 Officer of the State and the Legislative Council accompanied by the Board

approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, <del>2005</del> 2007 through June 30, <del>2007</del> 2009.

35 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds

1	made available by law for the support of such appropriations; and the
2	restrictions of the State Procurement Law, the General Accounting and
3	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4	Procedures and Restrictions Act, the Higher Education Expenditures
5	Restrictions Act, or their successors, and other fiscal control laws of this
6	State, where applicable, and regulations promulgated by the Department of
7	Finance and Administration, as authorized by law, shall be strictly complied
8	with in disbursement of said funds.
9	
10	SECTION $16.$ LEGISLATIVE INTENT. It is the intent of the General Assembly
11	that any funds disbursed under the authority of the appropriations contained
12	in this act shall be in compliance with the stated reasons for which this act
13	was adopted, as evidenced by the Agency Requests, Executive Recommendations
14	and Legislative Recommendations contained in the budget manuals prepared by
15	the Department of Finance and Administration, letters, or summarized oral
16	testimony in the official minutes of the Arkansas Legislative Council or
17	Joint Budget Committee which relate to its passage and adoption.
18	
19	SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General
20	Assembly, that the Constitution of the State of Arkansas prohibits the
21	appropriation of funds for more than a two (2) year period; that the
22	effectiveness of this Act on July 1, 2007 is essential to the operation of
23	the agency for which the appropriations in this Act are provided, and that in
24	the event of an extension of the Regular Session, the delay in the effective
25	date of this Act beyond July 1, 2007 could work irreparable harm upon the
26	proper administration and provision of essential governmental programs.
27	Therefore, an emergency is hereby declared to exist and this Act being
28	necessary for the immediate preservation of the public peace, health and
29	safety shall be in full force and effect from and after July 1, 2007.
30	
31	/s/ Joint Budget Committee
32	
33	
34	
35	
36	