

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

SENATE BILL 320

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTHEAST
11 ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE SOUTHEAST ARKANSAS
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Southeast Arkansas College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, SEAC	1	\$123,222	\$125,687
6	(2) Chief Academic Officer	1	\$98,901	\$100,879
7	(3) Chief Fiscal Officer	1	\$92,744	\$94,598
8	(4) Chief Student Officer	1	\$92,744	\$94,598
9	(5) Counselor	2	\$75,486	\$76,996
10	(6) Registrar	1	\$72,374	\$73,822
11	(7) Dir of Institutional Research	1	\$71,586	\$73,017
12	(8) Dir. of Planning & Assessment	1	\$71,585	\$73,016
13	(9) Executive Asst./Quality Mgmt. Coord.	1	\$71,273	\$72,698
14	(10) Director of Computer Services	1	\$70,972	\$72,391
15	(11) Director of Financial Aid	1	\$70,315	\$71,721
16	(12) Director of Workforce Development	1	\$70,315	\$71,721
17	(13) Controller	1	\$69,373	\$70,761
18	(14) Director of Physical Plant	1	\$66,959	\$68,298
19	(15) Director of Admissions & Enroll Mgmt	1	\$65,982	\$67,301
20	(16) Coordinator of Grants and Spec Proj	1	\$62,587	\$63,839
21	(17) Coordinator of Administrative Comput	1	\$61,200	\$62,424
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>CLASSIFIED POSITIONS</u>			
24	(18) Computer Support Specialist II	2	GRADE 20	
25	(19) Counselor II	1	GRADE 20	
26	(20) DP Network Manager I - Inst	1	GRADE 20	
27	(21) DP Network Tech II - Inst	2	GRADE 20	
28	(22) Career Planning & Placement Adv	1	GRADE 19	
29	(23) Accountant	1	GRADE 18	
30	(24) Assistant Registrar	1	GRADE 18	
31	(25) Computer Support Specialist I	2	GRADE 18	
32	(26) Financial Aid Officer II	1	GRADE 18	
33	(27) Personnel Assistant II- Inst	1	GRADE 18	
34	(28) Plant Maintenance Supervisor	1	GRADE 18	
35	(29) Publicity & Stud Recrut Spec II	1	GRADE 18	
36	(30) Purchasing Agent	1	GRADE 17	

1	(31)	Administrative Assistant II	1	GRADE 17	
2	(32)	Financial Aid Officer I	2	GRADE 16	
3	(33)	Accounting Technician II	1	GRADE 15	
4	(34)	Administrative Assistant I	1	GRADE 15	
5	(35)	Payroll Officer	1	GRADE 15	
6	(36)	Data Entry Operator Supervisor	1	GRADE 13	
7	(37)	Secretary II	5	GRADE 13	
8	(38)	Accounting Technician I	1	GRADE 12	
9	(39)	Cashier II	2	GRADE 12	
10	(40)	Library Academic Tech II	2	GRADE 12	
11	(41)	Secretary I	6	GRADE 11	
12	(42)	Shipping & Receiving Clerk	1	GRADE 11	
13	(43)	Data Entry Specialist	1	GRADE 10	
14	(44)	Library Academic Tech I	1	GRADE 10	
15	(45)	Bldg/Equip Maint Repairman II	2	GRADE 08	
16	(46)	Custodial Supervisor II	1	GRADE 08	
17	(47)	Maintenance Worker II	1	GRADE 05	
18	(48)	Custodial Worker II	4	GRADE 04	
19	(49)	Custodial Worker I	2	GRADE 03	
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21		<u>ACADEMIC POSITIONS</u>			
22	(50)	Division Chairperson/Dean	3	\$86,554	\$88,285
23	(51)	Librarian	1	\$78,580	\$80,151
24	(52)	Director of Adult Education	1	\$72,374	\$73,822
25	(53)	Instructor/Coord. Nurs & Allied Hlth	1	\$71,223	\$72,647
26	(54)	Special Instructor	8	\$65,927	\$67,245
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
28		<u>ACADEMIC POSITIONS</u>			
29	(55)	Faculty	60	\$65,927	\$67,245
30	(56)	Part-Time Faculty	<u>200</u>	\$16,807	\$17,143
31		MAX. NO. OF EMPLOYEES	344		

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 34 Southeast Arkansas College for the 2007-2009 biennium, the following maximum
 35 number of part-time or temporary employees, to be known as "Extra Help",
 36 payable from funds appropriated herein for such purposes: two hundred (200)

1 temporary or part-time employees, when needed, at rates of pay not to exceed
 2 those provided in the Uniform Classification and Compensation Act, or its
 3 successor, or this act for the appropriate classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 6 to the Southeast Arkansas College, to be payable from the Southeast Arkansas
 7 College Fund, for personal services of the Southeast Arkansas College for the
 8 biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 4,379,139	\$ 4,459,572
(02) EXTRA HELP	800,000	800,000
(03) PERSONAL SERV MATCHING	<u>1,553,742</u>	<u>1,577,872</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,732,881</u>	<u>\$ 6,837,444</u>

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 17 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 18 the Southeast Arkansas College, to be payable from cash funds as defined by
 19 Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
 20 services and operating expenses of the Southeast Arkansas College for the
 21 biennial period ending June 30, 2009, the following:

ITEM NO.	FISCAL YEARS	
	2007-2008	2008-2009
(01) REGULAR SALARIES	\$ 816,000	\$ 832,320
(02) EXTRA HELP	300,000	300,000
(03) PERSONAL SERV MATCHING	336,600	343,332
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	7,000,000	7,000,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	500,000	500,000
(D) CAP. OUTLAY	400,000	400,000
(E) DATA PROC.	0	0
(05) CAPITAL IMPROVEMENTS	4,000,000	4,000,000
(06) FUND TRANS/REFUND/ INVESTMENTS	<u>1,200,000</u>	<u>1,200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 14,652,600</u>	<u>\$ 14,675,652</u>

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PRIORITIES. A high priority of the Southeast Arkansas College shall be to combat illiteracy and to provide industrial training in the work place.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007 through June 30, ~~2007~~ 2009.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 2 that any funds disbursed under the authority of the appropriations contained
 3 in this act shall be in compliance with the stated reasons for which this act
 4 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 5 and Legislative Recommendations contained in the budget manuals prepared by
 6 the Department of Finance and Administration, letters, or summarized oral
 7 testimony in the official minutes of the Arkansas Legislative Council or
 8 Joint Budget Committee which relate to its passage and adoption.

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 10 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 11 Assembly, that the Constitution of the State of Arkansas prohibits the
 12 appropriation of funds for more than a two (2) year period; that the
 13 effectiveness of this Act on July 1, 2007 is essential to the operation of
 14 the agency for which the appropriations in this Act are provided, and that in
 15 the event of an extension of the Regular Session, the delay in the effective
 16 date of this Act beyond July 1, 2007 could work irreparable harm upon the
 17 proper administration and provision of essential governmental programs.
 18 Therefore, an emergency is hereby declared to exist and this Act being
 19 necessary for the immediate preservation of the public peace, health and
 20 safety shall be in full force and effect from and after July 1, 2007.