

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/14/07 S3/27/07

A Bill

SENATE BILL 320

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTHEAST
11 ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE SOUTHEAST ARKANSAS
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Southeast Arkansas College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, SEAC	1	\$123,222	\$125,686
6	(2) Chief Academic Officer	1	\$98,901	\$100,879
7	(3) Chief Fiscal Officer	1	\$92,744	\$94,599
8	(4) Chief Student Officer	1	\$92,744	\$94,599
9	(5) Dir of Institutional Research	1	\$78,580	\$80,152
10	(6) Director of Workforce Development	1	\$76,859	\$78,396
11	(7) Counselor	2	\$75,487	\$76,997
12	(8) Registrar	1	\$72,374	\$73,821
13	(9) Director of Financial Aid	1	\$72,229	\$73,674
14	(10) Dir. of Planning & Assessment	1	\$71,586	\$73,018
15	(11) Executive Asst./Quality Mgmt. Coord.	1	\$71,273	\$72,698
16	(12) Director of Computer Services	1	\$71,023	\$72,443
17	(13) Coordinator of Admin. Computing	1	\$71,023	\$72,443
18	(14) Controller	1	\$69,374	\$70,761
19	(15) Business Manager	1	\$69,374	\$70,761
20	(16) Director of Physical Plant	1	\$66,959	\$68,298
21	(17) Director of Admissions & Enroll Mgmt	1	\$65,982	\$67,302
22	(18) Coordinator of Grants and Spec Proj	1	\$62,588	\$63,840
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(19) Assistant Dir of Financial Aid	1	GRADE 20	
26	(20) Computer Support Specialist II	2	GRADE 20	
27	(21) Counselor II	1	GRADE 20	
28	(22) DP Network Manager I - Inst	1	GRADE 20	
29	(23) DP Network Tech II - Inst	2	GRADE 20	
30	(24) Career Planning & Placement Adv	1	GRADE 19	
31	(25) Accountant	1	GRADE 18	
32	(26) Assistant Registrar	1	GRADE 18	
33	(27) Computer Support Specialist I	2	GRADE 18	
34	(28) Financial Aid Officer II	1	GRADE 18	
35	(29) Personnel Assistant II- Inst	1	GRADE 18	
36	(30) Plant Maintenance Supervisor	1	GRADE 18	

1	(31) Publicity & Student Recr. Spec II	1		GRADE 18
2	(32) Purchasing Agent	1		GRADE 17
3	(33) Administrative Assistant II	1		GRADE 17
4	(34) Financial Aid Officer I	2		GRADE 16
5	(35) Accounting Technician II	1		GRADE 15
6	(36) Administrative Assistant I	1		GRADE 15
7	(37) Payroll Officer	1		GRADE 15
8	(38) Personnel Assistant I- Inst	1		GRADE 14
9	(39) Data Entry Operator Supervisor	1		GRADE 13
10	(40) Secretary II	5		GRADE 13
11	(41) Accounting Technician I	1		GRADE 12
12	(42) Cashier II	2		GRADE 12
13	(43) Library Academic Tech II	2		GRADE 12
14	(44) Secretary I	6		GRADE 11
15	(45) Shipping & Receiving Clerk	1		GRADE 11
16	(46) Data Entry Specialist	1		GRADE 10
17	(47) Library Academic Tech I	1		GRADE 10
18	(48) Bldg/Equip Maint Repairman II	2		GRADE 08
19	(49) Custodial Supervisor II	1		GRADE 08
20	(50) Maintenance Worker II	1		GRADE 05
21	(51) Custodial Worker II	4		GRADE 04
22	(52) Custodial Worker I	2		GRADE 03
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>ACADEMIC POSITIONS</u>			
25	(53) Division Chairperson/Dean	4	\$86,554	\$88,285
26	(54) Librarian	1	\$78,580	\$80,152
27	(55) Director of Adult Education	1	\$75,488	\$76,998
28	(56) Instructor/Coord. Nurs & Allied Hlth	1	\$71,223	\$72,647
29	(57) Special Instructor	10	\$65,928	\$67,247
30	(58) Assistant Librarian	1	\$48,938	\$49,917
31	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>ACADEMIC POSITIONS</u>			
33	(59) Faculty	72	\$65,928	\$67,247
34	(60) Part-Time Faculty	<u>200</u>	\$33,180	\$33,844
35	MAX. NO. OF EMPLOYEES	363		
36				

1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 2 Southeast Arkansas College for the 2007-2009 biennium, the following maximum
 3 number of part-time or temporary employees, to be known as "Extra Help",
 4 payable from funds appropriated herein for such purposes: two hundred (200)
 5 temporary or part-time employees, when needed, at rates of pay not to exceed
 6 those provided in the Uniform Classification and Compensation Act, or its
 7 successor, or this act for the appropriate classification.

8
 9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 10 to the Southeast Arkansas College, to be payable from the Southeast Arkansas
 11 College Fund, for personal services of the Southeast Arkansas College for the
 12 biennial period ending June 30, 2009, the following:

14 ITEM	FISCAL YEARS	
15 NO.	2007-2008	2008-2009
16 (01) REGULAR SALARIES	\$ 4,379,139	\$ 4,459,572
17 (02) EXTRA HELP	900,000	950,000
18 (03) PERSONAL SERV MATCHING	<u>1,553,742</u>	<u>1,577,872</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,832,881</u>	<u>\$ 6,987,444</u>

20
 21 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 22 the Southeast Arkansas College, to be payable from cash funds as defined by
 23 Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
 24 services and operating expenses of the Southeast Arkansas College for the
 25 biennial period ending June 30, 2009, the following:

27 ITEM	FISCAL YEARS	
28 NO.	2007-2008	2008-2009
29 (01) REGULAR SALARIES	\$ 816,000	\$ 832,320
30 (02) EXTRA HELP	800,000	800,000
31 (03) PERSONAL SERV MATCHING	336,600	343,332
32 (04) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSE	7,000,000	7,000,000
34 (B) CONF. & TRAVEL	100,000	100,000
35 (C) PROF. FEES	500,000	500,000
36 (D) CAP. OUTLAY	400,000	400,000

1	(E) DATA PROC.	0	0
2	(05) CAPITAL IMPROVEMENTS	4,000,000	4,000,000
3	(06) FUND TRANS/REFUND/ INVESTMENTS	<u>1,200,000</u>	<u>1,200,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,152,600</u>	<u>\$ 15,175,652</u>

5

6 SECTION 5. APPROPRIATION - TREASURY CONTINGENCY. There is hereby

7 appropriated, to the Southeast Arkansas College, to be payable from the

8 Southeast Arkansas College Fund, for personal services and operating expenses

9 which may be transferred and added to any appropriation line item payable

10 from the Southeast Arkansas College Fund by the Southeast Arkansas College

11 for the biennial period ending June 30, 2009, the following:

12			
13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
15			
16	(01) TREASURY CONTINGENCY	<u>\$ 297,064</u>	<u>\$ 435,929</u>

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18 SECTION 6. APPROPRIATION - CASH CONTINGENCY. There is hereby appropriated,

19 to the Southeast Arkansas College, to be payable from cash funds as defined

20 by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal

21 services and operating expenses which may be transferred and added to any

22 appropriation line item payable from cash funds by the Southeast Arkansas

23 College for the biennial period ending June 30, 2009, the following:

24			
25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
27			
28	(01) CASH CONTINGENCY	<u>\$ 17,297,400</u>	<u>\$ 17,274,348</u>

29

30 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

32 PRIORITIES. A high priority of the Southeast Arkansas College shall be to

33 combat illiteracy and to provide industrial training in the work place.

34 The provisions of this section shall be in effect only from July 1, ~~2005~~

35 2007 through June 30, ~~2007~~ 2009.

36

1 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
3 BALANCES. The Board of Trustees in its official governing capacity charged
4 with the management or control of the institution of higher learning and the
5 President or Chancellor as the Chief Executive shall certify to the Chief
6 Fiscal Officer of the State and the Legislative Council that as of December
7 31 of each year that sufficient appropriations and funds are available, or
8 will become available, to meet all current and anticipated obligations during
9 the fiscal year for the payment of the obligations when they become due.
10 This certification, signed by the Chair of the Board of Trustees and the
11 President or Chancellor will be forwarded by February 28 of each year or upon
12 release of the previous year's audit by Legislative Audit to the Chief Fiscal
13 Officer of the State and the Legislative Council accompanied by the Board
14 approved published annual financial statement for the preceding fiscal year.
15 The provisions of this section shall be in effect only from July 1, ~~2005~~
16 2007 through June 30, ~~2007~~ 2009.

17
18 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
19 by this act shall be limited to the appropriation for such agency and funds
20 made available by law for the support of such appropriations; and the
21 restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, the Higher Education Expenditures
24 Restrictions Act, or their successors, and other fiscal control laws of this
25 State, where applicable, and regulations promulgated by the Department of
26 Finance and Administration, as authorized by law, shall be strictly complied
27 with in disbursement of said funds.

28
29 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
30 that any funds disbursed under the authority of the appropriations contained
31 in this act shall be in compliance with the stated reasons for which this act
32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
33 and Legislative Recommendations contained in the budget manuals prepared by
34 the Department of Finance and Administration, letters, or summarized oral
35 testimony in the official minutes of the Arkansas Legislative Council or
36 Joint Budget Committee which relate to its passage and adoption.

