

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/12/07
A Bill

SENATE BILL 322

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

16 AN ACT FOR THE ARKANSAS STATE
17 UNIVERSITY APPROPRIATION FOR THE
18 2007-2009 BIENNIUM.
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas State University for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2007-2008	2008-2009
3	<u>ARKANSAS STATE UNIVERSITY-SYSTEM</u>			
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) President, Arkansas State University	1	\$174,033	\$177,514
7	(2) Vice Pres. For Research & Academics	1	\$161,729	\$164,964
8	(3) Vice Pres. For Finance & Admin.	1	\$149,969	\$152,968
9	(4) Vice Pres. For University Relations	1	\$138,419	\$141,187
10	(5) Vice Pres. For University Advncmnt.	1	\$138,419	\$141,187
11	(6) Assoc. Vice Pres.	2	\$122,902	\$125,360
12	(7) Exec. Asst. to President	1	\$96,853	\$98,790
13	<u>ARKANSAS STATE UNIV-JONESBORO</u>			
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ADMINISTRATIVE POSITIONS</u>			
16	(8) Chancellor, ASU-Jonesboro	1	\$161,728	\$164,963
17	(9) Vice Chancellor for Finance & Admin	1	\$133,359	\$136,026
18	(10) Vice Chancellor for Student Affairs	1	\$131,333	\$133,960
19	(11) Dean of Graduate School	1	\$127,282	\$129,828
20	(12) Dean of Schools	9	\$127,282	\$129,828
21	(13) Assoc Vice Chancellor Academic Affai	2	\$119,916	\$122,314
22	(14) Associate Vice Chancellor	4	\$115,420	\$117,728
23	(15) Executive Asst. to the Chancellor	1	\$115,420	\$117,728
24	(16) Director of Delta Studies	1	\$113,434	\$115,703
25	(17) Director of Library	1	\$113,434	\$115,703
26	(18) Asst Vice Chancellor for Info/Tech	1	\$111,782	\$114,018
27	(19) Coord. of Organized Research	1	\$109,939	\$112,138
28	(20) Director of Prof. Educ. Programs	1	\$109,939	\$112,138
29	(21) Controller	1	\$102,961	\$105,020
30	(22) Director of International Programs	1	\$102,695	\$104,749
31	(23) Assoc. Dean of Schools	5	\$102,005	\$104,045
32	(24) Director of Development	1	\$100,945	\$102,964
33	(25) Asst. Vice Chancellor for Facilities	1	\$96,914	\$98,852
34	(26) Asst. Vice Chancellor for Admin.	1	\$93,856	\$95,733
35	(27) Asst. Vice Chancellor for Business	1	\$93,856	\$95,733
36	(28) Asst. Vice Chanc for Student Affairs	1	\$93,856	\$95,733

1	(29)	Registrar	1	\$92,629	\$94,482
2	(30)	Director of Planned Giving	1	\$91,646	\$93,479
3	(31)	Dir of Corp & Foundation Relations	1	\$91,646	\$93,479
4	(32)	Director of Counseling	1	\$91,646	\$93,479
5	(33)	Director of Museum & Ed. Ctr.	1	\$86,828	\$88,565
6	(34)	Archivist	1	\$86,828	\$88,565
7	(35)	Dean of Student Affairs	1	\$86,828	\$88,565
8	(36)	Coord. Off-Campus Courses	1	\$86,828	\$88,565
9	(37)	Assoc Director - Info & Tech Svcs	2	\$85,584	\$87,296
10	(38)	Assoc. Dir. of Development	1	\$84,888	\$86,586
11	(39)	Director of Alumni	1	\$84,888	\$86,586
12	(40)	Director of Inst Research & Planning	1	\$84,117	\$85,799
13	(41)	Director of Student Aid	1	\$83,680	\$85,354
14	(42)	Director of Univ. Communications	1	\$80,891	\$82,509
15	(43)	Director of Student Health Services	1	\$80,514	\$82,124
16	(44)	Project/Program Administrator	21		
17		Project/Program Director		\$80,365	\$81,972
18		Project/Program Manager		\$72,829	\$74,286
19		Project/Program Specialist		\$62,836	\$64,093
20	(45)	Business Manager	1	\$78,367	\$79,934
21	(46)	Treasurer	1	\$78,367	\$79,934
22	(47)	Associate Controller	1	\$78,367	\$79,934
23	(48)	Annual Fund Coordinator	1	\$77,942	\$79,501
24	(49)	Director of Admissions	1	\$77,923	\$79,481
25	(50)	Assoc. Dean of Student Affairs	5	\$77,923	\$79,481
26	(51)	Computer Network Coordinator	1	\$76,240	\$77,765
27	(52)	Architect	1	\$76,094	\$77,616
28	(53)	Dir.of UPD,CS,Traffic & Parking	1	\$75,953	\$77,472
29	(54)	Asst. to VP Student Affairs	1	\$75,813	\$77,329
30	(55)	Asst. to the VP of Academic Affairs	1	\$75,813	\$77,329
31	(56)	Project Engineer	1	\$75,767	\$77,282
32	(57)	Counselor	3	\$75,486	\$76,996
33	(58)	Director of Budget	1	\$74,726	\$76,221
34	(59)	Development Officer	6	\$72,538	\$73,989
35	(60)	Director of University Relations	1	\$72,113	\$73,555
36	(61)	Communications Specialist	1	\$71,741	\$73,176

1	(62)	Director of Testing	1	\$70,862	\$72,279
2	(63)	Director of Career Services	1	\$68,255	\$69,620
3	(64)	Director of Upward Bound	1	\$67,160	\$68,503
4	(65)	Project Architect	1	\$67,124	\$68,466
5	(66)	Dir. of Pub. & Creative Svcs.	1	\$66,962	\$68,301
6	(67)	Art Gallery Director	1	\$66,962	\$68,301
7	(68)	Director of Printing	1	\$66,962	\$68,301
8	(69)	Director of Assessment	1	\$66,928	\$68,267
9	(70)	Senior Internal Auditor	1	\$64,961	\$66,260
10	(71)	Dir. of Student Activities	1	\$64,793	\$66,089
11	(72)	Dir of Off of Int'l Student Svcs	1	\$63,862	\$65,139
12	(73)	Director of Distance Learning	1	\$63,193	\$64,457
13	(74)	Asst. Dean of Students	7	\$63,113	\$64,375
14	(75)	Director of Disability Services	1	\$63,113	\$64,375
15	(76)	Dir. of Environmental Health & Safet	1	\$62,938	\$64,197
16	(77)	Asst. Dir. Records	1	\$62,938	\$64,197
17	(78)	Asst. Dir. of Admissions	1	\$62,938	\$64,197
18	(79)	Dir. of Recreation & Intramurals	1	\$58,860	\$60,037
19	(80)	Assoc. Dir. of Student Aid	1	\$58,860	\$60,037
20	(81)	Coord. of ASU Comm. Coll. Deg. Cntrs	4	\$58,860	\$60,037
21	(82)	Research Analyst	3	\$58,833	\$60,010
22	(83)	Assoc. for Administration	1	\$58,201	\$59,365
23	(84)	Asst. Dir. Student Health Center	1	\$57,176	\$58,320
24	(85)	Assistant Director of Publications	1	\$56,207	\$57,331
25	(86)	Technical Director	1	\$52,058	\$53,099
26	(87)	Conservator	1	\$52,058	\$53,099
27	(88)	Academic Adviser	7	\$51,375	\$52,403
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
29	<u>CLASSIFIED POSITIONS</u>				
30	(89)	Asst Dir of Comp Svcs III-Inst	2		GRADE 25
31	(90)	Systems Analyst III - Inst	4		GRADE 24
32	(91)	Systems Programmer III - Inst	1		GRADE 24
33	(92)	Asst Controller	1		GRADE 23
34	(93)	ASU Engineer Comm Facilities Dir	1		GRADE 23
35	(94)	ASU Purchasing Agent	1		GRADE 23
36	(95)	ASU Dir of Farming	1		GRADE 22

1	(96)	ASU Engineer/Design Specialist	1	GRADE 22
2	(97)	Career Plng & Plac Coordinator	1	GRADE 22
3	(98)	Computer Support Spec III-Inst	3	GRADE 22
4	(99)	DP Network Manager II -Inst	5	GRADE 22
5	(100)	Systems Analyst II - Inst	2	GRADE 22
6	(101)	Systems Programmer II - Inst	1	GRADE 22
7	(102)	Accounting Supervisor II	2	GRADE 21
8	(103)	Development Specialist	1	GRADE 21
9	(104)	Accounting Supervisor I	6	GRADE 20
10	(105)	Asst Dir of Financial Aid	1	GRADE 20
11	(106)	ASU Asst Director of Farming	1	GRADE 20
12	(107)	ASU Payroll Services Manager	1	GRADE 20
13	(108)	ASU Student Accounts Officer	1	GRADE 20
14	(109)	Computer Support Spec II - Inst	3	GRADE 20
15	(110)	Counselor II	1	GRADE 20
16	(111)	Curator	1	GRADE 20
17	(112)	DP Network Tech II - Inst	2	GRADE 20
18	(113)	HE Public Safety Supervisor	1	GRADE 20
19	(114)	Program Coordinator	16	GRADE 20
20	(115)	Systems Analyst I - Inst	2	GRADE 20
21	(116)	Institutional Personnel Analyst	4	GRADE 20
22	(117)	Applications Programmer II-Inst	7	GRADE 19
23	(118)	Buyer	2	GRADE 19
24	(119)	Career Planning & Plac Advisor	1	GRADE 19
25	(120)	DP Operations Supv II - Inst	1	GRADE 19
26	(121)	Radio Program Director	1	GRADE 19
27	(122)	Skilled Trades Foreman	3	GRADE 19
28	(123)	Accountant	3	GRADE 18
29	(124)	Assistant Registrar	4	GRADE 18
30	(125)	Computer Support Spec I - Inst	10	GRADE 18
31	(126)	Constr & Maint Project Estimator	1	GRADE 18
32	(127)	Construction Inspector	1	GRADE 18
33	(128)	Coordinator of Alumni Affairs	1	GRADE 18
34	(129)	Counselor II	1	GRADE 18
35	(130)	Financial Aid Officer II	5	GRADE 18
36	(131)	HE Public Safety Officer II	6	GRADE 18

1	(132)	Management Project Analyst I	8	GRADE 18
2	(133)	Payroll Services Specialist	1	GRADE 18
3	(134)	Personnel Assistant II - Inst	2	GRADE 18
4	(135)	Radio Production Engineer	1	GRADE 18
5	(136)	Safety Supervisor	1	GRADE 18
6	(137)	Skilled Trades Supervisor	10	GRADE 18
7	(138)	Administrative Assistant II	7	GRADE 17
8	(139)	DP Operations Supervisor I-Inst	1	GRADE 17
9	(140)	Farm Foreman - Institutional	1	GRADE 17
10	(141)	Graphic Artist II	3	GRADE 17
11	(142)	Instrumentation Technician II	1	GRADE 17
12	(143)	Landscape Supervisor II	2	GRADE 17
13	(144)	Library Supervisor I	1	GRADE 17
14	(145)	Museum Exhibit Specialist	1	GRADE 17
15	(146)	Radio News Director	1	GRADE 17
16	(147)	Skilled Trades Worker	49	GRADE 17
17	(148)	Telecommunication Coordinator	1	GRADE 17
18	(149)	Telephone Technician	1	GRADE 17
19	(150)	TV Engineer	2	GRADE 17
20	(151)	Admissions Analyst Supervisor	1	GRADE 16
21	(152)	Computer Technician II - Inst	5	GRADE 16
22	(153)	Coordinator of Housekeeping	4	GRADE 16
23	(154)	HE Public Safety Officer I	10	GRADE 16
24	(155)	Photographer II-Inst	1	GRADE 16
25	(156)	Plant Warehouse Asst Foreman	1	GRADE 16
26	(157)	Accounting Tech II	16	GRADE 15
27	(158)	Accounts Supervisor	2	GRADE 15
28	(159)	Admin Office Supv	3	GRADE 15
29	(160)	Administrative Assistant I	8	GRADE 15
30	(161)	Asst Purchasing Agent	1	GRADE 15
31	(162)	Farm Maint Mechanic	1	GRADE 15
32	(163)	Landscape Supervisor I	2	GRADE 15
33	(164)	Payroll Officer	1	GRADE 15
34	(165)	Pest Control Tech	2	GRADE 15
35	(166)	Store Supervisor	1	GRADE 15
36	(167)	Inst Maint Work Plan/Scheduler	1	GRADE 15

1	(168)	Administrative Secretary	22	GRADE 14
2	(169)	Admissions Analyst II	1	GRADE 14
3	(170)	Computer Technician I - Inst	6	GRADE 14
4	(171)	Library Academic Tech III	6	GRADE 14
5	(172)	Personnel Assistant I - Inst	1	GRADE 14
6	(173)	Radio Announcer	2	GRADE 14
7	(174)	Data Entry Operator Supervisor	1	GRADE 13
8	(175)	Head Cashier	1	GRADE 13
9	(176)	Secretary II	68	GRADE 13
10	(177)	Accounting Tech I	2	GRADE 12
11	(178)	Computer Tech Trainee - Inst	1	GRADE 12
12	(179)	HE Public Safety Dispatcher	4	GRADE 12
13	(180)	Library Academic Tech II	5	GRADE 12
14	(181)	Registrar's Assistant	4	GRADE 12
15	(182)	Cashier II	2	GRADE 12
16	(183)	Agricultural Lab Technician	2	GRADE 11
17	(184)	Apprentice Tradesman	22	GRADE 11
18	(185)	Audio-Visual Lab Assistant	1	GRADE 11
19	(186)	Heavy Equipment Operator	7	GRADE 11
20	(187)	Secretary I	35	GRADE 11
21	(188)	Shipping & Receiving Clerk	2	GRADE 11
22	(189)	Custodial Service Shift Supr	2	GRADE 11
23	(190)	Clerical Assistant	2	GRADE 10
24	(191)	Inventory Control Clerk	2	GRADE 10
25	(192)	Library Academic Tech I	4	GRADE 10
26	(193)	Receptionist	2	GRADE 10
27	(194)	Bldg/Equip Maint Repairman II	1	GRADE 08
28	(195)	Custodial Supervisor II	6	GRADE 08
29	(196)	Equipment Operator	7	GRADE 08
30	(197)	Maint Worker Supervisor	1	GRADE 07
31	(198)	Office Clerk	2	GRADE 07
32	(199)	Bldg/Equip Maint Repairman I	1	GRADE 06
33	(200)	Custodial Supervisor I	3	GRADE 06
34	(201)	Custodial Worker II	10	GRADE 04
35	(202)	Custodial Worker I	57	GRADE 03
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1	<u>ACADEMIC POSITIONS</u>				
2	(203)	Department Chairperson	24	\$119,175	\$121,559
3	(204)	Faculty	52		
4		Professor		\$117,149	\$119,492
5		Assoc. Professor		\$109,041	\$111,222
6		Asst. Professor		\$92,744	\$94,599
7		Instructor		\$76,240	\$77,765
8	(205)	Research Associate	4	\$86,750	\$88,485
9	(206)	Librarian	13	\$66,434	\$67,763
10	(207)	Research Assistant	12	\$51,932	\$52,971
11	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
12	<u>ACADEMIC POSITIONS</u>				
13	(208)	Faculty	382		
14		Professor		\$115,124	\$117,426
15		Assoc. Professor		\$100,934	\$102,953
16		Asst. Professor		\$84,492	\$86,182
17		Instructor		\$65,927	\$67,246
18	(209)	Part-Time Faculty	115	\$30,536	\$31,147
19	(210)	Graduate Assistant	216	\$20,807	\$21,223
20	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
21	<u>CLASSIFIED POSITIONS</u>				
22	(211)	ASU Director of Student Union	1		GRADE 22
23	(212)	Student Health Svcs Nurse II	1		GRADE 20
24	(213)	ASU Asst Dir of Housing	1		GRADE 19
25	(214)	ASU Asst Dir of Information	1		GRADE 19
26	(215)	Skilled Trades Foreman	1		GRADE 19
27	(216)	Special Events Manager	1		GRADE 19
28	(217)	Asst Dir of Student Union	2		GRADE 18
29	(218)	Plant Maintenance Supervisor	1		GRADE 18
30	(219)	Printer III	6		GRADE 17
31	(220)	Skilled Trades Worker	6		GRADE 17
32	(221)	Special Events Coordinator	1		GRADE 17
33	(222)	Student Union Night Manager	1		GRADE 17
34	(223)	Assistant Bookstore Manager	1		GRADE 16
35	(224)	Athletic Facility Supervisor	2		GRADE 16
36	(225)	Resident Program Coordinator	1		GRADE 16

1	(226)	Administrative Secretary	1	GRADE 14	
2	(227)	Secretary II	3	GRADE 13	
3	(228)	Student Union Sec Mgr	1	GRADE 13	
4	(229)	Cashier II	1	GRADE 12	
5	(230)	Secretary I	3	GRADE 11	
6	(231)	Custodial Supervisor I	1	GRADE 06	
7	(232)	Custodial Worker II	3	GRADE 04	
8	(233)	Custodial Worker I	15	GRADE 03	
9		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
10		<u>NON-CLASSIFIED POSITIONS</u>			
11	(234)	ASU Head Football Coach	1	\$140,151	\$142,954
12	(235)	Dir. of Athletics	1	\$121,663	\$124,096
13	(236)	Head Men's Basketball Coach	1	\$121,663	\$124,096
14	(237)	ASU Off.Coordinator-Football	1	\$111,557	\$113,788
15	(238)	ASU Def. Coordinator-Football	1	\$111,557	\$113,788
16	(239)	Assoc. Dir of Athletics	2	\$102,695	\$104,749
17	(240)	ASU Asst. Head Football Coach	1	\$98,546	\$100,517
18	(241)	Assistant Football Coach	6	\$98,546	\$100,517
19	(242)	Head Coach	7	\$86,463	\$88,192
20	(243)	ASU Dir. of Auxiliary Enterprises	1	\$83,058	\$84,719
21	(244)	Dir. of Convocation Center	1	\$80,514	\$82,124
22	(245)	Head Athletic Trainer	1	\$77,218	\$78,762
23	(246)	Asst. Dir. Athletics	5	\$77,218	\$78,762
24	(247)	Assistant Coach	11	\$65,610	\$66,922
25	(248)	Dir of Strength & Conditioning	2	\$65,610	\$66,922
26	(249)	Facilities and Equipment Manager	1	\$59,082	\$60,264
27	(250)	Asst. Dir. of Convocation Center	1	\$57,176	\$58,320
28	(251)	Asst Dir of Development	1	\$51,986	\$53,026
29	(252)	Asst Dir of Media Relations	2	\$51,986	\$53,026
30	(253)	Director of Marketing	1	\$49,823	\$50,819
31	(254)	Ticket Manager/Convocation Center	1	\$48,333	\$49,300
32	(255)	Intern Coach	4	\$19,253	\$19,638
33		<u>ASU TECHNICAL CENTER-MARKED TREE</u>			
34		<u>NON-CLASSIFIED POSITIONS</u>			
35	(256)	Asst Vice Chancellor Tech Center	1	\$93,856	\$95,733
36	(257)	Director	4	\$58,742	\$59,917

1	(258)	Workforce Ed Faculty	32	\$58,092	\$59,254
2	(259)	Workforce Ed Part Time Faculty	5	\$20,103	\$20,505
3		<u>ASU TECHNICAL CENTER-MARKED TREE</u>			
4		<u>CLASSIFIED POSITIONS</u>			
5	(260)	Accountant	1		GRADE 18
6	(261)	Accounting Technician II	1		GRADE 15
7	(262)	Library Academic Tech II	1		GRADE 12
8	(263)	Maintenance Worker Supervisor	1		GRADE 07
9	(264)	Watchman	<u>1</u>		GRADE 03
10		MAX. NO. OF EMPLOYEES	1,690		

11

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 13 Arkansas State University for the 2007-2009 biennium, the following maximum
 14 number of part-time or temporary employees, to be known as "Extra Help",
 15 payable from funds appropriated herein for such purposes: five hundred
 16 seventy four (574) temporary or part-time employees, when needed, at rates of
 17 pay not to exceed those provided in the Uniform Classification and
 18 Compensation Act, or its successor, or this act for the appropriate
 19 classification.

20

21 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 22 the Arkansas State University, to be payable from the Arkansas State
 23 University Fund, for personal services and operating expenses of the Arkansas
 24 State University for the biennial period ending June 30, 2009, the following:

25

26	ITEM		FISCAL YEARS	
27	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>
28	(01)	REGULAR SALARIES	\$ 50,049,276	\$ 50,672,532
29	(02)	EXTRA HELP	118,456	118,456
30	(03)	PERSONAL SERV MATCHING	5,395,104	5,583,730
31	(04)	MAINT. & GEN. OPERATION		
32	(A)	OPER. EXPENSE	4,280,843	4,280,843
33	(B)	CONF. & TRAVEL	59,500	59,500
34	(C)	PROF. FEES	0	0
35	(D)	CAP. OUTLAY	201,600	201,600
36	(E)	DATA PROC.	0	0

1	(05) FUNDED DEPRECIATION	<u>500,000</u>	<u>500,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 60,604,779</u>	<u>\$ 61,416,661</u>

3

4 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs
5 of Arkansas State University, as set out herein, the following amounts of the
6 funds appropriated in Section 3 hereof, to Arkansas State University, there
7 to be used as provided by law, for the biennial period ending June 30, 2009,
8 the following:

9

10		MAXIMUM ALLOCATION	
11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
13	(01) JONESBORO CAMPUS	\$ 56,160,234	\$ 56,916,391
14	(02) ASU - SYSTEM ADMINISTRATION	1,523,451	1,545,359
15	(03) ASU - TECHNICAL CENTER	<u>2,921,094</u>	<u>2,954,911</u>
16	TOTAL AMOUNT ALLOCATED	<u>\$ 60,604,779</u>	<u>\$ 61,416,661</u>

17

18 SECTION 5. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
19 the Arkansas State University, to be payable from cash funds as defined by
20 Arkansas Code 19-4-801 of the Arkansas State University, for personal
21 services and operating expenses of the Arkansas State University for the
22 biennial period ending June 30, 2009, the following:

23

24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
26	(01) REGULAR SALARIES	\$ 25,569,752	\$ 26,081,147
27	(02) EXTRA HELP	13,172,775	13,172,775
28	(03) OVERTIME	200,000	200,000
29	(04) PERSONAL SERV MATCHING	14,313,275	14,599,541
30	(05) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	26,318,908	26,318,908
32	(B) CONF. & TRAVEL	4,029,129	4,029,129
33	(C) PROF. FEES	6,098,000	6,098,000
34	(D) CAP. OUTLAY	6,000,000	6,000,000
35	(E) DATA PROC.	8,155,000	8,155,000
36	(06) FUND TRANS/REFUND/ INVESTMENTS	4,000,000	4,000,000

1	(07) CAPITAL IMPROVEMENTS	80,000,000	80,000,000
2	(08) RESALE	125,000	125,000
3	(09) DEBT SERVICE	8,000,000	8,000,000
4	(10) CONTINGENCY	<u>50,000,000</u>	<u>50,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 245,981,839</u>	<u>\$ 246,779,500</u>

6

7 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
9 REALLOCATION OF RESOURCES. Upon determination by the president or chancellor
10 of ~~Arkansas State University~~ an institution of higher education that a
11 reallocation of resources for purposes of reorganization or consolidation of
12 administrative functions within the ~~university~~ institution is necessary for
13 efficient and effective operations of the ~~university~~ institution, the
14 president or chancellor, with approval of the ~~Arkansas State University Board~~
15 ~~of Trustees~~ institution's board of trustees, may have the authority to
16 transfer positions, appropriations and related funds between campuses,
17 divisions, branches, and other budgetary units of ~~Arkansas State University~~
18 the institution, after receiving prior approval of the Legislative Council or
19 Joint Budget Committee. The transfers of positions, programs, or activities
20 shall be used for those purposes for which the appropriations were approved
21 by the General Assembly. The transfers, consolidations, or reorganizations
22 which involve academic programs shall be reviewed by the Department of Higher
23 Education ~~and receive prior approval from the Legislative Council or the~~
24 ~~Joint Budget Committee~~ prior to submission to the Legislative Council or
25 Joint Budget Committee. Provided, however, that the institution shall be
26 limited to submitting no more than four (4) individual transaction transfer
27 requests during any fiscal year and shall be further limited to no more than
28 five percent (5%) of the total General Revenue and Special Revenue
29 appropriation, funding, positions specific to each institution and no Tobacco
30 Settlement funds or appropriations may be reallocated pursuant to this
31 section.

32 Determining the maximum number of employees and the maximum amount of
33 appropriation and general revenue funding for ~~a state agency~~ institutions of
34 higher education each fiscal year is the prerogative of the General Assembly.
35 This is usually accomplished by delineating such maximums in the
36 appropriation act(s) for ~~a state agency~~ institutions of higher education and

1 the general revenue allocations authorized for each fund and fund account by
2 amendment to the Revenue Stabilization law. Further, the General Assembly
3 has determined that ~~Arkansas State University~~ institutions of higher
4 education may operate more efficiently if some flexibility is provided to
5 ~~Arkansas State University~~ institutions of higher education authorizing broad
6 powers under this Section. Therefore, it is both necessary and appropriate
7 that the General Assembly maintain oversight by requiring prior approval of
8 the Legislative Council or Joint Budget Committee as provided by this
9 section. The requirement of approval by the Legislative Council or Joint
10 Budget Committee is not a severable part of this section. If the requirement
11 of approval by the Legislative Council or Joint Budget Committee is ruled
12 unconstitutional by a court of competent jurisdiction, this entire section is
13 void.

14 The provisions of this section shall be in effect only from July 1, ~~2005~~
15 2007 through June 30, ~~2007~~ 2009.

16
17 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEASES.
19 Notwithstanding any law to the contrary, the Board of Trustees of Arkansas
20 State University may hereafter lease facilities for operations for room and
21 board purposes for students only in any manner and upon terms the board deems
22 to be in the best interest of the university. Action taken under this act
23 shall be by written resolution adopted by at least a majority of the members
24 of the board.

25 The provisions of this section shall be in effect only from July 1, ~~2005~~
26 2007 through June 30, ~~2007~~ 2009.

27
28 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 CONTINGENCY. (a) To address needs emerging from the restructuring of the
31 Technical Institutes, ASU Technical Center shall establish and maintain for
32 the ~~2005-2007~~ 2007-2009 biennium a pool of four (4) unclassified positions
33 and three (3) classified positions, payable from funds appropriated for ASU
34 Technical Center. These positions are to be used by ASU Technical Center in
35 the event that the number and level of positions available to address the
36 needs emerging from business and industry driven program expansions exceeds

1 the number of positions regularly authorized for ASU Technical Center.

2 (b) ASU Technical Center shall provide justification to the Department of
3 Finance and Administration's Office of Personnel Management (OPM) for the
4 need to allocate titles from this position pool. No classifications will be
5 assigned to the pool until such time as specific positions are requested and
6 justified by ASU Technical Center, recommended by OPM and approved by the
7 Legislative Council. ASU Technical Center may transfer positions from this
8 pool to any pay schedule the agency currently maintains or any pay schedule
9 the agency receives during the ~~2005-2007~~ 2007-2009 biennium.

10 (c) Determining the number of personnel to be employed by a state agency is
11 the prerogative of the General Assembly and is usually accomplished by
12 delineating the maximum number of personnel by identifying job titles and the
13 maximum grade or salary attached to those titles. The General Assembly has
14 determined that ASU Technical Center could be operated more efficiently if
15 some flexibility is given to that agency. That flexibility is being
16 accomplished by providing growth pools in subsection (a) of this section and
17 since the General Assembly has granted the agency broad powers under the
18 growth pool concept, it is both necessary and appropriate that the General
19 Assembly maintain oversight of the utilization of the growth pool by
20 requiring prior approval of the Legislative Council in the utilization of the
21 growth pool. Therefore, the requirement of approval by the Legislative
22 Council is not a severable part of this section. If the requirement of
23 approval by the Legislative Council is ruled unconstitutional by a court of
24 competent jurisdiction, this entire section is void.

25 If the agency requests continuation of a "Growth Pool" position(s) as
26 established herein during the next biennium, the position(s) must be
27 requested as a new position(s) in the agencies biennial budget request.
28 The provisions of this section shall be in effect only from July 1, ~~2005~~ 2007
29 through June 30, ~~2007~~ 2009.

30
31 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
33 BALANCES. The Board of Trustees in its official governing capacity charged
34 with the management or control of the institution of higher learning and the
35 President or Chancellor as the Chief Executive shall certify to the Chief
36 Fiscal Officer of the State and the Legislative Council that as of December

1 31 of each year that sufficient appropriations and funds are available, or
2 will become available, to meet all current and anticipated obligations during
3 the fiscal year for the payment of the obligations when they become due.
4 This certification, signed by the Chair of the Board of Trustees and the
5 President or Chancellor will be forwarded by February 28 of each year or upon
6 release of the previous year's audit by Legislative Audit to the Chief Fiscal
7 Officer of the State and the Legislative Council accompanied by the Board
8 approved published annual financial statement for the preceding fiscal year.

9 The provisions of this section shall be in effect only from July 1, ~~2005~~
10 2007 through June 30, ~~2007~~ 2009.

11
12 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY
14 ADJUSTMENTS. Due to the highly competitive nature of the employment market
15 in the service area of Arkansas State University, the institution shall be
16 authorized to employ new candidates or retain current employees at rates of
17 pay not to exceed Pay Level III for the following classifications:

18
19 K153, Secretary II/Grade 12

20 K155, Secretary I/Grade 11

21 G171, Custodial Worker I/Grade 3

22 G045, Equipment Operator/Grade 8

23 Y001, Apprentice Tradesman/Grade 11

24 E006, Caregiver I/Grade 4

25 E004, Caregiver II/Grade 8

26 E006, Caregiver III/Grade 12

27 B045, Laboratory Coordinator/Grade 15

28 N318, Curator/Grade 20

29
30 Arkansas State University shall report all such salary adjustments to the
31 State Office of Personnel Management (Higher Education Section) not later
32 than the pay period following such action and the Office of Personnel
33 Management shall in turn report such actions to the Uniform Personnel
34 Committee at the next scheduled meeting. Authority under this section shall
35 be subject to audit by both the Office of Personnel Management and the
36 Legislative Council and may be rescinded for improper use of application.

1 The provisions of this section shall be in effect only from July 1, 2007
2 to June 30, 2009.

3
4 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
5 by this act shall be limited to the appropriation for such agency and funds
6 made available by law for the support of such appropriations; and the
7 restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, the Higher Education Expenditures
10 Restrictions Act, or their successors, and other fiscal control laws of this
11 State, where applicable, and regulations promulgated by the Department of
12 Finance and Administration, as authorized by law, shall be strictly complied
13 with in disbursement of said funds.
14

15 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or
22 Joint Budget Committee which relate to its passage and adoption.
23

24 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
25 Assembly, that the Constitution of the State of Arkansas prohibits the
26 appropriation of funds for more than a two (2) year period; that the
27 effectiveness of this Act on July 1, 2007 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the Regular Session, the delay in the effective
30 date of this Act beyond July 1, 2007 could work irreparable harm upon the
31 proper administration and provision of essential governmental programs.
32 Therefore, an emergency is hereby declared to exist and this Act being
33 necessary for the immediate preservation of the public peace, health and
34 safety shall be in full force and effect from and after July 1, 2007.
35

36 /s/ Joint Budget Committee