

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/8/07 S3/19/07

A Bill

SENATE BILL 78

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 TEACHER RETIREMENT SYSTEM FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE ARKANSAS TEACHER
16 RETIREMENT SYSTEM APPROPRIATION FOR THE
17 2007-2009 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
24 Teacher Retirement System for the 2007-2009 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item	Class		No. of	Fiscal Years	
2	No.	Code	Title	Employees	2007-2008	2008-2009
3	(1)	9987	DIRECTOR TEACHER RETIREMENT SYSTEM	1	\$150,000	\$153,000
4	(2)	9027	ATRS DEPUTY DIRECTOR	1	\$95,918	\$97,836
5	(3)	9460	ATRS ASSOCIATE DIR OF OPERATIONS	1	\$91,091	\$92,912
6	(4)	9458	ATRS ASSOCIATE DIRECTOR OF FISCAL	1	\$86,829	\$88,565
7	(5)	9009	ATRS FISCAL OFFICER	1	\$75,772	\$77,287
8	(6)	9317	DEPUTY DIRECTOR OF FINANCE	1	\$71,180	\$72,603
9	(7)	952Z	ATRS MANAGER/MEMBER SERVICES	1		GRADE 25
10	(8)	954Z	ATRS MANAGER/DATA PROCESSING	1		GRADE 25
11	(9)	R170	ATTORNEY SPECIALIST	1		GRADE 25
12	(10)	D064	SR SYSTEMS PROGRAMMER	1		GRADE 24
13	(11)	A257	ATRS SPVR/BENEFITS & COUNSELOR	1		GRADE 23
14	(12)	A258	ATRS SUPERVISOR/INVESTMENTS	1		GRADE 23
15	(13)	A259	ATRS SUPERVISOR/FISCAL	1		GRADE 23
16	(14)	A260	ATRS SUPERVISOR/RETIRANT PAYROLL	1		GRADE 23
17	(15)	A261	ATRS SUPERVISOR/REPORTING	1		GRADE 23
18	(16)	A262	ATRS SUPERVISOR/REAL ESTATE	1		GRADE 23
19	(17)	002Z	ATRS PROGRAM MGR/MEMBER SVCS	1		GRADE 23
20	(18)	610Z	PERS PROG MGR/ADMIN SVCS	1		GRADE 23
21	(19)	A059	RETIREMENT MANAGER/SUPV MEMBERSHIP	1		GRADE 23
22	(20)	D124	LEAD PROGRAMMER/ANALYST	1		GRADE 22
23	(21)	R060	TRS PERSONNEL MANAGER	1		GRADE 22
24	(22)	D036	SR PROGRAMMER/ANALYST	1		GRADE 21
25	(23)	A251	SR AUDITOR	1		GRADE 21
26	(24)	A250	JR AUDITOR	1		GRADE 20
27	(25)	R266	MANAGEMENT PROJECT ANALYST II	1		GRADE 20
28	(26)	R150	RESEARCH PROJECT ANALYST	1		GRADE 19
29	(27)	A113	RETIREMENT COUNSELOR	18		GRADE 19
30	(28)	A122	ACCOUNTING SERVICES REP I	2		GRADE 19
31	(29)	A060	INVESTMENT SPECIALIST	3		GRADE 19
32	(30)	A110	ACCOUNTANT II	8		GRADE 19
33	(31)	A111	ACCOUNTANT	6		GRADE 18
34	(32)	D034	PROGRAMMER ANALYST	1		GRADE 18
35	(33)	E072	TRAINING INSTRUCTOR	1		GRADE 18
36	(34)	R010	ADMINISTRATIVE ASSISTANT II	1		GRADE 17

1	(35)	R440	BUSINESS CONTROLLER II	1	GRADE 16
2	(36)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
3	(37)	A092	REPORTING SPECIALIST III	2	GRADE 15
4	(38)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
5	(39)	P309	FACILITY MANAGER II	1	GRADE 14
6	(40)	K153	SECRETARY II	1	GRADE 13
7	(41)	A091	REPORTING SPECIALIST II	<u>2</u>	GRADE 13
8			MAX. NO. OF EMPLOYEES	82	

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10 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 11 Teacher Retirement System for the 2007-2009 biennium, the following maximum
 12 number of part-time or temporary employees, to be known as "Extra Help",
 13 payable from funds appropriated herein for such purposes: fourteen (14)
 14 temporary or part-time employees, when needed, at rates of pay not to exceed
 15 those provided in the Uniform Classification and Compensation Act, or its
 16 successor, or this act for the appropriate classification.

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18 SECTION 3. APPROPRIATION. There is hereby appropriated, to the Arkansas
 19 Teacher Retirement System, to be payable from the Teacher Retirement Fund,
 20 for personal services and operating expenses of the Arkansas Teacher
 21 Retirement System for the biennial period ending June 30, 2009, the
 22 following:

23

24	ITEM		FISCAL YEARS	
25	<u>NO.</u>		<u>2007-2008</u>	<u>2008-2009</u>
26	(01)	REGULAR SALARIES	\$ 3,036,305	\$ 3,096,986
27	(02)	EXTRA HELP	200,000	200,000
28	(03)	PERSONAL SERVICES MATCHING	1,049,001	1,062,303
29	(04)	OVERTIME	150,000	150,000
30	(05)	MAINT. & GEN. OPERATION		
31	(A)	OPER. EXPENSE	2,934,889	2,934,889
32	(B)	CONF. & TRAVEL	30,759	30,759
33	(C)	PROF. FEES	343,650	343,650
34	(D)	CAP. OUTLAY	50,000	50,000
35	(E)	DATA PROC.	0	0
36	(06)	BENEFITS	150,000,000	150,000,000

1	(07)	REFUNDS/REIMBURSEMENTS	6,550,000	6,550,000
2	(08)	PROFESSIONAL SERVICES	250,000	250,000
3	(09)	DATA PROCESSING SERVICES	3,000,000	3,000,000
4	(10)	INVESTMENT COUNSEL	<u>3,000,000</u>	<u>3,000,000</u>
5		TOTAL AMOUNT APPROPRIATED	<u>\$ 170,594,604</u>	<u>\$ 170,668,587</u>

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 7 SECTION 4. APPROPRIATIONS - CASH. There is hereby appropriated, to the
 8 Arkansas Teacher Retirement System, to be payable from cash funds as defined
 9 by Arkansas Code 19-4-801 of the Arkansas Teacher Retirement System, for
 10 payments to beneficiaries by check or wire transfer by the Arkansas Teacher
 11 Retirement System for the biennial period ending June 30, 2009, the
 12 following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
16	(01) BENEFITS-NON EMPLOYEE	\$ 635,250,000	\$ 739,200,000
17	(02) REFUNDS/REIMBURSEMENTS	<u>2,275,000</u>	<u>2,625,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 637,525,000</u>	<u>\$ 741,825,000</u>

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 20 SECTION 5. APPROPRIATION – PROPERTY MANAGEMENT. There is hereby
 21 appropriated, to the Arkansas Teacher Retirement System, to be payable from
 22 the Teacher Retirement Fund, for property renovation and maintenance expenses
 23 of the Arkansas Teacher Retirement System for the biennial period ending June
 24 30, 2009, the following:

26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2007-2008</u>	<u>2008-2009</u>
28	(01) PROPERTY MANAGMENT	<u>\$ 500,000</u>	<u>\$ 500,000</u>

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 30 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 32 FORWARD. The remaining balance as of June 30, ~~2006~~ 2008 of unexpended
 33 appropriation for Data Processing Services and Operating Expenses as
 34 authorized in Section 3 of this Act, shall be carried forward and used for
 35 the same purposes in fiscal year ~~2006-2007~~ 2008-2009 with prior approval of
 36 the Chief Fiscal Officer of the State and prior review of the Arkansas

1 Legislative Council.

2 Any carry forward of unexpended balance of appropriation and/or funding as
3 authorized herein, may be carried forward under the following conditions:

4 (1) Prior to June 30, 2008 the Agency shall by written statement set forth
5 its reason(s) for the need to carry forward said appropriation and/or funding
6 to the Department of Finance and Administration Office of Budget;

7 (2) The Department of Finance and Administration Office of Budget shall
8 report to the Arkansas Legislative Council all amounts carried forward from
9 the first fiscal year of the biennium to the second fiscal year of the
10 biennium by the September Arkansas Legislative Council or Joint Budget
11 Committee meeting in the second fiscal year of the biennial period which
12 report shall include the name of the Agency, Board, Commission or Institution
13 and the amount of the appropriation and/or funding carried forward from the
14 first fiscal year to the second fiscal year, the program name or line item,
15 the funding source of that appropriation and a copy of the written request
16 set forth in (1) above;

17 (3) Each Agency, Board, Commission or Institution shall provide a written
18 report to the Arkansas Legislative Council or Joint Budget Committee
19 containing all information set forth in item (2) above, along with a written
20 statement as to the current status of the project, contract, purpose etc. for
21 which the carry forward was originally requested no later than thirty (30)
22 days prior to the time the Agency, Board, Commission or Institution presents
23 its budget request to the Arkansas Legislative Council/Joint Budget
24 Committee; and

25 (4) Thereupon, the Department of Finance and Administration shall include
26 all information obtained in item (3) above in the biennial budget manuals
27 and/or a statement of non-compliance by the Agency, Board, Commission or
28 Institution.

29 The provisions of this section shall be in effect only from July 1, 2005
30 2007 through June 30, ~~2007~~ 2009.

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32 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
33 by this act shall be limited to the appropriation for such agency and funds
34 made available by law for the support of such appropriations; and the
35 restrictions of the State Procurement Law, the General Accounting and
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

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6 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a two (2) year period; that the
18 effectiveness of this Act on July 1, 2007 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2007 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2007.

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27 /s/ Joint Budget Committee
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