

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007
4

As Engrossed: S3/29/07

A Bill

SENATE BILL 833

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO ESTABLISH THE EIGHTY-SIXTH SESSION
10 PROJECTS ACCOUNT WITHIN THE GENERAL IMPROVEMENT
11 FUND; TO DEFINE THE MONIES TO BE AVAILABLE IN
12 SUCH ACCOUNT; AND TO DEFINE THE PURPOSES FOR
13 WHICH MONIES MAY BE MADE AVAILABLE FROM THE
14 GENERAL IMPROVEMENT FUND SO THAT ADDITIONAL FUNDS
15 CAN BE MADE AVAILABLE FOR THE STATE BUDGET; AND
16 FOR OTHER PURPOSES.

Subtitle

17
18 THE DISTRIBUTION OF THE EIGHTY-SIXTH
19 SESSION PROJECTS ACCOUNT OF THE GENERAL
20 IMPROVEMENT FUND TO PROVIDE ADDITIONAL
21 FUNDS FOR THE STATE BUDGET.
22
23
24

25 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
26

27 SECTION 1. This Act may be cited as the "General Improvement
28 Distribution Act of 2007".
29

30 SECTION 2. There is hereby created and established on the books of the
31 Chief Fiscal Officer of the State, the State Treasurer and the State Auditor,
32 the "86th Session Projects Account" within the "General Improvement Fund",
33 into which shall be transferred and credited the respective monies as
34 hereinafter provided in this Act, to be used for providing financing, in the
35 manner set forth herein, for the various projects and purposes enumerated in
36 this Act to be financed from said account.



1 Immediately upon the effective date of this Act, or as soon thereafter
2 as is practical, the State Treasurer shall transfer and credit to the "86th
3 Session Projects Account" of the "General Improvement Fund", upon
4 certification of the amounts thereof by the Chief Fiscal Officer of the
5 State, the following:

6 (a) all unobligated and unallocated monies remaining in the "General
7 Improvement Fund" on June 30, 2007 which are not required to finance projects
8 to be financed *therefrom* pursuant to appropriations enacted by the 85th
9 General Assembly, or which have not been reappropriated or reallocated for
10 financing from the "General Improvement Fund" by the 86th General Assembly;

11 (b) any unobligated or unallocated funds remaining on July 2, 2007 in
12 the "General Revenue Allotment Reserve Fund" from monies accruing thereto
13 during the 2005-2007 fiscal biennium which are not required to finance
14 enactments of the 86th General Assembly that do not expire on June 30, 2007;

15 (c) interest earned on State Treasury fund balances as provided in
16 this subsection. For the period commencing on July 1, 2007, and ending June
17 30, 2009, the State Treasurer shall, after complying with provisions of

18 (1) Arkansas Code 27-70-204 for distributing interest income
19 earned from investment of average daily balances of the "State Highway and
20 Transportation Department Fund",

21 (2) Arkansas Code 15-41-110 for distributing interest earned from
22 investment of average daily balances of the "Game Protection Fund",

23 (3) Arkansas Code 15-5-422 for the first two million dollars
24 (\$2,000,000) of interest income received each fiscal year by the State
25 Treasurer as authorized for the "Correction Facilities Construction Fund",
26 and

27 (4) Arkansas Code 20-78-504 for the next one hundred thousand
28 dollars (\$100,000) of interest income received each fiscal year by the State
29 Treasurer for the "Arkansas Child Care Facilities Loan Guarantee Trust Fund",
30 credit to the "Budget Stabilization Trust Fund" or its successor fund, fifty
31 percent (50%) of the interest income received and credited to the "Securities
32 Reserve Fund", and credit to the "86th Session Projects Account" fifty
33 percent (50%) of the interest income received and credited to the "Securities
34 Reserve Fund" as certified by the Chief Fiscal Officer of the State, to
35 provide financing to the "86th Session Projects Account", until there has
36 been credited an amount, which when added to the other funds available for

1 such purposes will finance each of the projects or purposes hereinafter
2 enumerated;

3 (d) Those special revenues credited to the General Improvement Fund
4 from estate taxes as set out in Arkansas Code 19-6-301(171);

5

6 *SECTION 3. Of those moneys accruing to the 86th Session Projects*
7 *Account of the General Improvement Fund as set out in Section 2 of this Act,*
8 *the State Treasurer shall first set-aside \$489,948,838. Such funds set-aside*
9 *and made available under this section shall be used for any project or*
10 *portion thereof enumerated within subsection (a) or (d) so long as the*
11 *projects enumerated in subsection (a) are fully funded by June 30, 2009, but*
12 *not to exceed the amount set out in subsection (a) for the project. The*
13 *Chief Fiscal Officer of the State shall notify the Arkansas Legislative*
14 *Council of the release of funds for projects enumerated in subsection (a) at*
15 *the same time that the Department of Finance and Administration is notified.*

16 (a) *Public School Academic Facilities for the Transitional Academic*
17 *Facilities, Academic Facilities Partnership and Academic Equipment*
18 *programs, \$455,597,052;*
19 *Department of Correction, lease payments for Department Facilities,*
20 *\$12,500,000;*
21 *Department of Education - General Education Division, APSCN - Repayment*
22 *of Loan to Teacher Retirement System, \$5,800,586;*
23 *Arkansas Agriculture Department for construction and renovation of*
24 *County and District Fairs, \$847,200;*
25 *To be deposited into the General Revenue Fund Account of the State*
26 *Apportionment Fund to be distributed as all other General Revenue to*
27 *replace general revenue from the adoption of HB1223 of 2007 for the*
28 *provisions of Section 179 of the Internal Revenue Code in Arkansas Code*
29 *26-51-428(a), \$6,700,000;*
30 *Arkansas Natural Resources Commission, expenses for the Illinois River*
31 *Conservation Reserve Improvement Program, \$1,500,000;*
32 *State Board of Election Commissioners, Presidential Primary and Special*
33 *Elections, \$2,204,000;*
34 *University of Arkansas System to the various institutions and entities*
35 *of the University of Arkansas System, for construction, renovation,*
36 *maintenance, equipment and operational expenses, pursuant to HB1847 of*

1 2007, \$4,800,000;

2
3 (b) Then the Treasurer of State shall first make monthly allocations on the
4 basis of eighty two and four tenths percent (82.4%) of the total available
5 funds to the Executive Discretionary Division as set out in subsection (d)
6 and the remainder of the total available funds to the Legislative Division
7 listed in subsection (c). The Legislative Division funds shall be used to
8 provide funds to each project enumerated in (c) of this section in proportion
9 that each project's allocation bears to the total of the allocations of all
10 projects enumerated in subsection (c). Additional funds that may be received
11 by the General Improvement Fund after the projects in subsection (c) have
12 been fully funded shall remain in the General Improvement Fund for such
13 purpose as may be enacted by law, but shall not be a part of the 86th Session
14 Projects Account. Funds made available to the Executive Discretionary
15 Division may be used for any project or portion thereof enumerated within the
16 Executive Discretionary Division but not to exceed the amount set out in
17 subsection (d) for the project. The Chief Fiscal Officer of the State shall
18 notify the Legislative Council of the Governor's released funds for projects
19 at the same time that the Department of Finance and Administration is
20 notified.

21
22 (c) LEGISLATIVE DIVISION. The Legislative Division shall consist of the
23 following projects and with the maximum allocations as set out herein:

24 Arkansas Child Abuse/Rape/Domestic Violence Commission

25 For contractual obligations, grants to Children's Advocacy \$46,429
26 Centers, administrative costs, and other operating
27 expenses

28 Arkansas Agriculture Department

29 For a grant for expenses for Youth Livestock Shows \$10,000

30 For construction and associated expenses for Farmers \$471,429
31 Markets

32 For construction, renovation and equipment for the \$137,750

33 Aquaculture Fisheries Center to improve facilities to
34 enhance fish health services for Arkansas Aquaculture
35 through disease diagnosis, treatment advice and inspection
36 services

1	For equipment upgrades and operating expenses of the	\$99,750
2	Aquaculture Fisheries Center Laboratory at Lake Village	
3	For expenses of the Arkansas Agriculture Department	\$26,429
4	For grants for operating and program expenses for annual	\$45,000
5	festivals	
6	For grants to the Arkansas State Fair for buildings and	\$100,000
7	grounds construction, renovation and maintenance	
8	For maintenance and operating expenses of the Arkansas	\$262,500
9	Agriculture Department	
10	For repair, maintenance, and construction of District	\$70,000
11	Livestock Facilities	
12	For statewide County Fair grants and assistance	\$20,000
13	Arkansas Cemetery Board	
14	For cemetery maintenance, operations and acquisition costs	\$101,000
15	Arkansas Department of Aeronautics	
16	For grants and assistance to airports	\$200,000
17	Arkansas Department of Emergency Management	
18	For grants and assistance to offices of emergency	\$125,000
19	management	
20	For grants for emergency services providers	\$10,000
21	Arkansas Livestock and Poultry Commission	
22	For enhancement grants for county fairs	\$25,000
23	Arkansas Natural Resources Commission	
24	For a grant for repairs and maintenance to the White River	\$25,000
25	Levee District	
26	For a grant to Conservation Districts	\$175,000
27	For expenses and associated cost for the Sparta Aquifer	\$1,400,000
28	Project to benefit the state's agriculture and industry	
29	For state assistance to Rural Water Associations for line	\$50,000
30	extensions and other repairs	
31	For statewide assistance to the Center for Advanced	\$220,000
32	Spatial Technologies for development of a statewide	
33	Arkansas Automated Map System	
34	For statewide Water and Sewer Improvement grants and	\$40,000
35	assistance	
36	For the Grand Prairie / White River Irrigation Project	\$50,000

1	For the Water, Sewer, and Solid Waste Management Fund to	\$100,000
2	provide a Regional Waste Water Grants	
3	Arkansas Northeastern College	
4	For construction, renovation, maintenance, operations and	\$50,000
5	other related expenses	
6	For critical maintenance/equipment/library resources	\$100,000
7	For maintenance and operating expenses for Arkansas	\$50,000
8	Northeastern College	
9	For renovating, equipping and associated costs of the	\$25,000
10	Paragould Nursing Center	
11	For the purchase, installation and associated costs of	\$100,000
12	Campus Technology Upgrades	
13	Arkansas State Game and Fish Commission	
14	For costs associated with the purchase of additional land	\$50,000
15	in Greene County to be included in the William E. Brewer	
16	Scatter Creek Wildlife Management Area to conserve and	
17	protect part of the diminishing Crowley's Ridge Upland	
18	Game Habitat, and other related services	
19	For grants and aid for state assistance for Wildlife	\$40,000
20	Museums	
21	For operational expenses and programmatic support of	\$100,000
22	Hunters Feeding the Hungry	
23	Arkansas State Highway and Transportation Department	
24	For a grant for expenses associated with the Osceola Toll	\$140,000
25	Parkway Study	
26	For grants for infrastructure needs	\$30,000
27	For intermodal facilities and infrastructure projects	\$40,000
28	For repairs, draining and various renovations	\$100,000
29	For state assistance including repairs, construction, and	\$170,000
30	maintenance for state highways	
31	Arkansas State University	
32	For critical maintenance/equipment/library resources	\$100,000
33	For operating expenses, personal services and program	\$1,314,429
34	support, to replace expiring grants, for the Hemingway-	
35	Pfeifer House at Piggott, the Tenant Farmers Museum at	
36	Tyronza, the Lakeport Plantation at Lake Village, and the	

1	<i>Heritage Center at Jonesboro</i>	
2	<i>For renovation, equipment and other costs of the Distance</i>	<i>\$250,000</i>
3	<i>Learning Laboratory</i>	
4	<i>For renovations, painting, parking lot repair,</i>	<i>\$25,000</i>
5	<i>refurbishing and other associated costs at the ASU -</i>	
6	<i>Marked Tree Technical Center</i>	
7	<i>Arkansas State University - Beebe</i>	
8	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
9	<i>Arkansas State University - Mountain Home</i>	
10	<i>For construction and other costs of a multi-county</i>	<i>\$250,714</i>
11	<i>Community Development Center</i>	
12	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
13	<i>For student scholarship grants</i>	<i>\$35,000</i>
14	<i>Arkansas State University - Newport</i>	
15	<i>For costs of constructing, equipping, furnishing,</i>	<i>\$135,000</i>
16	<i>landscaping and other critical costs of a Transportation</i>	
17	<i>Technology Center</i>	
18	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
19	<i>Arkansas Tech University</i>	
20	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
21	<i>For improvements and other expenses for Lake Point</i>	<i>\$100,000</i>
22	<i>Conference Center</i>	
23	<i>Black River Technical College</i>	
24	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
25	<i>For renovating, equipping and associated costs of the</i>	<i>\$25,000</i>
26	<i>Paragould Industrial Training Center</i>	
27	<i>Cossatot Community College of the University of Arkansas</i>	
28	<i>For construction, infrastructure, personal services,</i>	<i>\$50,000</i>
29	<i>operating and other expenses</i>	
30	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
31	<i>Crowley's Ridge Technical Institute</i>	
32	<i>For construction, maintenance and operations of Crowley's</i>	<i>\$20,000</i>
33	<i>Ridge Technical Institute</i>	
34	<i>Department of Arkansas Heritage</i>	
35	<i>For a grant for historic preservation projects and museums</i>	<i>\$5,000</i>
36	<i>For a grant for operations for historic societies</i>	<i>\$5,000</i>

1	For a grant to art centers	\$25,000
2	For grants and aid as administered by the Department of	\$320,000
3	Arkansas Heritage	
4	For grants for renovations and improvements to community	\$100,000
5	buildings and community centers	
6	Department of Arkansas Heritage - Arts Council	
7	For grants to help fund administrative expenses of	\$20,000
8	established not-for-profit local arts agencies or single	
9	discipline arts organizations	
10	Department of Arkansas Heritage - Historic Preservation	
11	For construction and various operating expenses of the	\$25,000
12	Mosaic Templar	
13	For County Courthouse Restoration Grants	\$10,000
14	For Historic Preservation Restoration Grants	\$15,000
15	For renovation and preservation of Veteran's Memorial Park	\$11,429
16	For renovations and improvements to Historic Silver Bridge	\$20,000
17	For restoration of the historic buildings at "Old Main" at	\$10,000
18	Arkansas Baptist College	
19	For statewide Community Enhancement grants and assistance	\$70,000
20	Department of Arkansas State Police	
21	For grants and aid for drug task force operations and	\$115,000
22	related programs	
23	Department of Economic Development	
24	For a grant to the Technology Center of the Delta at Wynne	\$100,000
25	for providing space and services including personnel	
26	services for the headquarters of The Cross Roads Coalition	
27	a consortium of ten East Arkansas Counties engaged in	
28	economic, and related services	
29	For capital and operating expenses for small economic	\$15,000
30	development business ventures	
31	For defraying the cost of constructing and operating	\$2,046,000
32	Senior Citizen Centers	
33	For grants and aid as administered by the Arkansas	\$282,857
34	Department of Economic Development	
35	For grants for economic development	\$125,429
36	For grants for infrastructure, construction, and	\$446,429

1	<i>improvements for water, sewer, industrial site development</i>	
2	<i>and related expenses</i>	
3	<i>For Industrial Park Projects</i>	<i>\$25,000</i>
4	<i>For statewide Industrial Development projects grants and</i>	<i>\$200,000</i>
5	<i>assistance</i>	
6	<i>For support of the Riverfront Development Project in Ozark</i>	<i>\$200,000</i>
7	<i>Department of Education</i>	
8	<i>For Enhanced Community Grants for Libraries</i>	<i>\$20,000</i>
9	<i>For state assistance to after-school programs</i>	<i>\$40,000</i>
10	<i>For statewide Library Improvement grants and assistance</i>	<i>\$40,000</i>
11	<i>For support of the continuing education department</i>	<i>\$20,000</i>
12	<i>Department of Education - Arkansas State Library</i>	
13	<i>For assistance to public libraries</i>	<i>\$35,000</i>
14	<i>For grants and assistance to libraries</i>	<i>\$5,000</i>
15	<i>For grants and assistance to literacy councils</i>	<i>\$10,429</i>
16	<i>For grants as determined by the State Library Board, to</i>	<i>\$75,000</i>
17	<i>public libraries for construction, renovation, major</i>	
18	<i>maintenance, equipping, and book purchases</i>	
19	<i>For grants for construction, renovation, improvements and</i>	<i>\$5,000</i>
20	<i>operating expenses for Libraries</i>	
21	<i>For grants to public libraries</i>	<i>\$50,000</i>
22	<i>For state assistance for the Encyclopedia of Arkansas</i>	<i>\$125,000</i>
23	<i>History and Culture Project to the Central Arkansas</i>	
24	<i>Library System</i>	
25	<i>Department of Education - Division of Public School Academic Facilities and</i>	
26	<i>Transportation</i>	
27	<i>For constructing, renovating and equipping open enrollment</i>	<i>\$50,000</i>
28	<i>charter school facilities that target their services to</i>	
29	<i>children in high poverty areas</i>	
30	<i>Department of Finance and Administration - Disbursing Officer</i>	
31	<i>For a grant for the Central High School 50th Anniversary</i>	<i>\$50,000</i>
32	<i>Celebration Commission to host a statewide competition in</i>	
33	<i>poetry, essay and visual arts</i>	
34	<i>For a grant to learning facilities and educational</i>	<i>\$40,000</i>
35	<i>programs that promote skill building, physical fitness,</i>	
36	<i>character development and life-enhancing values for</i>	

1	<i>children through the game of golf</i>	
2	<i>For administering a grant program with the sole purpose of</i>	<i>\$125,000</i>
3	<i>dispersing ten thousand dollars (\$10,000) in equal</i>	
4	<i>amounts to each of Arkansas' 75 counties to purchase tarps</i>	
5	<i>to cover county owned trucks</i>	
6	<i>for grants for operating expenses of local juvenile</i>	<i>\$50,000</i>
7	<i>detention facilities</i>	
8	<i>For grants to fire departments</i>	<i>\$4,000,000</i>
9	<i>For grants to support program building and statewide</i>	<i>\$20,000</i>
10	<i>traveling exhibits</i>	
11	<i>For improvements to the Alltel Arena, a multipurpose civic</i>	<i>\$82,500</i>
12	<i>center that provides programming to enhance the economic</i>	
13	<i>condition of the state</i>	
14	<i>For increased funding for cancer detection and research</i>	<i>\$48,929</i>
15	<i>For Planning and Development Grants</i>	<i>\$2,000,000</i>
16	<i>For providing technical assistance and other resources to</i>	<i>\$30,000</i>
17	<i>establish an agricultural demonstration and outreach</i>	
18	<i>center for a vegetable value-added facility</i>	
19	<i>For state assistance to Conductive Education of Northwest</i>	<i>\$100,000</i>
20	<i>Arkansas to remodel the facility, for student scholarships</i>	
21	<i>and for other purposes</i>	
22	<i>For state assistance to the Arkansas Sports Hall of Fame</i>	<i>\$102,500</i>
23	<i>For support of a statewide literacy program of Arkansas</i>	<i>\$50,000</i>
24	<i>Baptist College</i>	
25	<i>For the Arkansas Rice Depot for operating expenses</i>	<i>\$641,000</i>
26	<i>associated with addressing statewide hunger needs through</i>	
27	<i>programs that distribute food to food pantries, shelters,</i>	
28	<i>soup kitchens, schools and other organizations that</i>	
29	<i>participate</i>	
30	<i>For the design, purchase and construction of the Arkansas</i>	<i>\$93,929</i>
31	<i>Farm Exhibit, including the entry portal and exhibit</i>	
32	<i>structure, the Razorback hog exhibit, pond improvements,</i>	
33	<i>otter exhibit, alligator exhibit, bird aviary and other</i>	
34	<i>costs</i>	
35	<i>Department of Health & Human Services - Division of Health</i>	
36	<i>For general operations and maintenance grants</i>	<i>\$50,000</i>

1	<i>Department of Health and Human Services</i>	
2	<i>For a grant for County owned Nursing Homes</i>	<i>\$39,000</i>
3	<i>Department of Health and Human Services - Division of Administrative</i>	
4	<i>Services</i>	
5	<i>For assistance to various community organizations</i>	<i>\$191,429</i>
6	<i>Department of Health and Human Services - Division of Aging and Adult</i>	
7	<i>Services</i>	
8	<i>For a grant for construction, equipment, and operating</i>	<i>\$99,000</i>
9	<i>expenses for Senior Centers</i>	
10	<i>For a pilot program for Arkansas Area Agency on Aging to</i>	<i>\$60,000</i>
11	<i>serve week-end frozen home delivered meals to eligible</i>	
12	<i>recipients in Arkansas</i>	
13	<i>For grants and state assistance to Senior Citizen Centers</i>	<i>\$60,000</i>
14	<i>For grants for Meals-On-Wheels for equipping Commercial</i>	<i>\$10,000</i>
15	<i>Kitchen Facilities that serve Meals-On-Wheel clients,</i>	
16	<i>Senior Centers, and Adult Care Centers</i>	
17	<i>For grants to Senior Citizen Centers</i>	<i>\$50,000</i>
18	<i>For Senior Citizen Center Grants</i>	<i>\$65,000</i>
19	<i>For state assistance to Senior Citizen Centers</i>	<i>\$30,000</i>
20	<i>For state assistance to the Retired Senior Volunteer</i>	<i>\$5,000</i>
21	<i>Program (RSVP)</i>	
22	<i>For statewide grants and assistance to Senior Citizen</i>	<i>\$80,000</i>
23	<i>Centers</i>	
24	<i>For the purchase of emergency equipment for Senior Citizen</i>	<i>\$66,000</i>
25	<i>Centers in Arkansas</i>	
26	<i>Grants for construction, renovation, purchase of</i>	<i>\$75,000</i>
27	<i>equipment, and major maintenance of Senior Citizen Centers</i>	
28	<i>Grants for construction, renovation, purchase of</i>	<i>\$40,000</i>
29	<i>equipment, debt services, and major maintenance of Senior</i>	
30	<i>Citizen Centers</i>	
31	<i>Department of Health and Human Services - Division of Behavioral Health</i>	
32	<i>For alcohol and substance abuse recovery and prevention</i>	<i>\$40,000</i>
33	<i>programs</i>	
34	<i>For expansion of available statewide mental health beds to</i>	<i>\$791,429</i>
35	<i>serve individuals with mental illness in Arkansas</i>	
36	<i>For grants and state assistance for Substance Abuse</i>	<i>\$140,429</i>

1	<i>Treatment Centers</i>	
2	<i>For grants for programs serving at-risk youth</i>	<i>\$7,500</i>
3	<i>For inpatient psychiatric services</i>	<i>\$110,000</i>
4	<i>For operating expenses and program materials for</i>	<i>\$40,000</i>
5	<i>Mentoring, Alcohol and Substance Abuse Recovery and</i>	
6	<i>Prevention Centers</i>	
7	<i>for state assistance for alcohol and drug substance abuse</i>	<i>\$10,000</i>
8	<i>treatment for women in Arkansas</i>	
9	<i>For the Drug Abuse Prevention and Treatment Fund for</i>	<i>\$30,000</i>
10	<i>behavioral health services to the citizens of the State of</i>	
11	<i>Arkansas</i>	
12	<i>For the Drug Abuse Prevention and Treatment Fund to</i>	<i>\$30,000</i>
13	<i>provide drug abuse prevention and treatment services to</i>	
14	<i>citizens of the State of Arkansas</i>	
15	<i>For the research, training, development for mental health,</i>	<i>\$16,429</i>
16	<i>and operating expenses of mental health centers</i>	
17	<i>Department of Health and Human Services - Division of Developmental</i>	
18	<i>Disabilities Services</i>	
19	<i>For community based developmental disability services for</i>	<i>\$75,000</i>
20	<i>children and adults</i>	
21	<i>For construction, improvements, equipment, maintenance,</i>	<i>\$11,429</i>
22	<i>and operating expenses for Human Development Centers</i>	
23	<i>For grants for Community Programs for Developmentally</i>	<i>\$99,000</i>
24	<i>Disabled children and adults</i>	
25	<i>For grants to Developmental Disabilities for Community</i>	<i>\$100,000</i>
26	<i>Providers for construction, maintenance, and various</i>	
27	<i>operating expenses</i>	
28	<i>Department of Health and Human Services - Division of Medical Services</i>	
29	<i>For a grant for construction, equipment, and operating</i>	<i>\$25,000</i>
30	<i>expenses for Hospices</i>	
31	<i>Department of Health and Human Services - Division of Volunteerism</i>	
32	<i>For a statewide membership-based nonprofit association</i>	<i>\$50,000</i>
33	<i>dedicated to improving the performance and capacity of the</i>	
34	<i>Arkansan nonprofit sector</i>	
35	<i>Department of Health and Human Services - Division of Youth Services</i>	
36	<i>For community based programs and juvenile delinquency</i>	<i>\$200,000</i>

1	prevention	
2	For construction, renovation, acquisition, purchase of	\$100,000
3	equipment, maintenance, and other operating expenses to	
4	replace or renovate the Alexander Juvenile Correctional	
5	Facility	
6	Department of Higher Education	
7	For grants and aid for state assistance to two-year	\$75,000
8	Community Colleges	
9	For grants for scholarships for Historically Black	\$115,000
10	Colleges and Universities	
11	Department of Parks and Tourism	
12	For a grant to Arkansas festivals	\$35,000
13	For a grant to the natural resources Museums in Arkansas	\$20,000
14	For acquiring, preserving, displaying and related costs	\$25,000
15	for new artifacts and memorabilia for the State of	
16	Arkansas Entertainers Hall of Fame	
17	For constructing and equipping of an Amphitheater	\$75,000
18	For grants and aid as administered by the Department of	\$15,000
19	Parks and Tourism	
20	For grants for parks	\$40,000
21	For grants for the purchase of land, construction and	\$90,000
22	renovation of facilities and park maintenance	
23	For grants to recreational parks	\$35,000
24	For planning, construction, and development of a National	\$200,000
25	U.S. Marshal Museum in Fort Smith, Arkansas	
26	Department of Parks and Tourism - Arkansas History Commission	
27	For programmatic and operational expenses support to the	\$50,000
28	Black History Commission	
29	Department of Rural Services	
30	For Community Enhancement Grants	\$166,429
31	For Community Enhancement grants and assistance	\$346,429
32	For Community Improvement Grants, to include construction	\$212,857
33	or renovation and equipping of public buildings and	
34	facilities owned by Counties, Municipalities or	
35	subdivisions thereof	
36	For community improvements and assistance	\$21,429

1	<i>For county and community services grants</i>	<i>\$40,000</i>
2	<i>For Enhanced Community Services Grants</i>	<i>\$212,000</i>
3	<i>For Enhanced Community Services Grants</i>	<i>\$300,000</i>
4	<i>For Enhanced Community Services Grants</i>	<i>\$141,429</i>
5	<i>For Enhanced Community Services Grants for construction,</i>	<i>\$560,000</i>
6	<i>improvements, maintenance and operations</i>	
7	<i>For Enhanced County Services Grants</i>	<i>\$10,000</i>
8	<i>For Enhanced County Services Grants</i>	<i>\$106,429</i>
9	<i>For further development along scenic highway #71, parks</i>	<i>\$20,000</i>
10	<i>and other improvements</i>	
11	<i>For grants and aid as administered by the Arkansas</i>	<i>\$100,000</i>
12	<i>Department of Rural Services</i>	
13	<i>For grants and aid for state assistance for county jails</i>	<i>\$20,000</i>
14	<i>For grants and aid to organizations and departments</i>	<i>\$316,429</i>
15	<i>statewide</i>	
16	<i>For grants and assistance to fairgrounds</i>	<i>\$10,000</i>
17	<i>For grants and assistance to fire departments</i>	<i>\$56,000</i>
18	<i>For grants for county fairs</i>	<i>\$20,000</i>
19	<i>For grants for equipment, renovations and operations for</i>	<i>\$119,429</i>
20	<i>rural fire departments</i>	
21	<i>For grants for rural Fire Departments and County Fairs</i>	<i>\$50,000</i>
22	<i>For grants providing assistance to cities and counties</i>	<i>\$118,929</i>
23	<i>For grants providing assistance to community centers</i>	<i>\$22,000</i>
24	<i>For grants providing assistance to fair associations</i>	<i>\$30,000</i>
25	<i>For grants providing assistance to fire departments</i>	<i>\$93,000</i>
26	<i>For grants to fire departments, cities, counties and</i>	<i>\$193,500</i>
27	<i>community organizations for general operation and</i>	
28	<i>maintenance as administered by the Department of Rural</i>	
29	<i>Services</i>	
30	<i>For grants to rural fire departments across the state to</i>	<i>\$30,000</i>
31	<i>improve fire protection for citizens in rural areas</i>	
32	<i>For grants to senior citizens center in Crawford, Franklin</i>	<i>\$100,000</i>
33	<i>and Washington County (Winslow and Morrow)</i>	
34	<i>For rural fire protection grants</i>	<i>\$60,000</i>
35	<i>For sole purpose of grants of no less than ten thousand</i>	<i>\$100,000</i>
36	<i>dollars (\$10,000) each to fire departments, search and</i>	

1	rescue, and medical technician entities in Crawford	
2	County, Franklin County and Washington County (Winslow and	
3	Morrow)	
4	For state grants and aid to County Sheriff Departments	\$50,000
5	Department of Veterans' Affairs	
6	For grants and aid for state assistance to Veteran	\$5,000
7	Organizations	
8	Department of Workforce Education	
9	For Camp Couchdale for improvements to facilities,	\$200,000
10	maintenance, sewer system connection, facility renovation,	
11	roof replacement, equipment including but not limited to	
12	Heating, Ventilation and Air Conditioning Units, road	
13	resurfacing and construction of b	
14	For grants to literacy councils	\$5,000
15	East Arkansas Community College	
16	For construction, maintenance and operations of the East	\$50,000
17	Arkansas Community College	
18	For critical maintenance/equipment/library resources	\$100,000
19	Henderson State University	
20	For critical maintenance/equipment/library resources	\$100,000
21	Martin Luther King, Jr. Commission	
22	For a grant for maintenance and operating expenses for the	\$5,429
23	Martin Luther King, Jr. Heritage Center	
24	Mid-South Community College	
25	For construction, maintenance and operations of the Mid-	\$20,000
26	South Community College	
27	For critical maintenance/equipment/library resources	\$100,000
28	For facilities and equipment in support of local and	\$100,000
29	regional economic development initiatives	
30	National Park Community College	
31	For critical maintenance/equipment/library resources	\$100,000
32	North Arkansas College	
33	For critical maintenance/equipment/library resources	\$100,000
34	For renovation of a multipurpose building and furnishings,	\$285,714
35	equipment and associated costs	
36	Northwest Arkansas Community College	

1	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
2	<i>For upgrading classroom multi-media equipment and the</i>	<i>\$975,000</i>
3	<i>course management system, replacement of sub-standard</i>	
4	<i>switches and routers, upgrading the sound and projection</i>	
5	<i>systems, providing student wireless networking, improving</i>	
6	<i>document image storage capacity, and related services</i>	
7	<i>Northwest Technical Institute</i>	
8	<i>For costs associated with constructing and equipping a</i>	<i>\$236,429</i>
9	<i>Nursing Education Facility</i>	
10	<i>Office of Attorney General</i>	
11	<i>For payment of consultants, expert witnesses, attorney</i>	<i>\$40,000</i>
12	<i>fees, or other costs related to investigating and pursuing</i>	
13	<i>the end of the Pulaski County Desegregation Case</i>	
14	<i>Ouachita Technical College</i>	
15	<i>For construction, maintenance and operating expenses for</i>	<i>\$125,000</i>
16	<i>Ouachita Technical College</i>	
17	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
18	<i>Ozarka College</i>	
19	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
20	<i>For matching funds for major improvements to College</i>	<i>\$200,000</i>
21	<i>Street for safety purposes</i>	
22	<i>Phillips Community College of the University of Arkansas</i>	
23	<i>For costs associated with constructing and equipping a</i>	<i>\$100,000</i>
24	<i>community center at the Stuttgart campus</i>	
25	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
26	<i>Pulaski Technical College</i>	
27	<i>For critical maintenance/equipment/library resources</i>	<i>\$100,000</i>
28	<i>For furnishing, equipping and other costs of the Kanis</i>	<i>\$20,000</i>
29	<i>site Learning Assistance Center, providing learner support</i>	
30	<i>and disability support services</i>	
31	<i>For furnishing, equipping and other costs of the Kanis</i>	<i>\$100,000</i>
32	<i>site Learning Assistance Center, providing learner support</i>	
33	<i>and disability support services</i>	
34	<i>For various maintenance, renovation, equipping,</i>	<i>\$300,000</i>
35	<i>construction, improvement, acquisition, upgrade, repair</i>	
36	<i>and operations projects for the Saline County Career</i>	

1	Center at Bauxite	
2	Rich Mountain Community College	
3	For critical maintenance/equipment/library resources	\$100,000
4	For renovations of campus facilities	\$50,000
5	SAU-Tech	
6	For construction, maintenance and operations	\$75,000
7	For critical maintenance/equipment/library resources for	\$100,000
8	the SAU-Tech	
9	For the Air Power School construction, infrastructure,	\$50,000
10	personal services, operating and other expenses	
11	Secretary of State	
12	For construction of Phase II of the Arkansas Fallen	\$5,000
13	Firefighters' Memorial on the State Capitol grounds	
14	South Arkansas Community College	
15	For construction, maintenance and operations;	\$50,000
16	For critical maintenance/equipment/library resources	\$100,000
17	Southeast Arkansas College	
18	For critical maintenance/equipment/library resources	\$100,000
19	Southern Arkansas University	
20	For critical maintenance/equipment/library resources	\$100,000
21	For expenses of a lignite feasibility study	\$100,000
22	State Athletic Commission	
23	For grants to various Boys and Girls Clubs in Arkansas	\$100,000
24	State Military Department	
25	For payment of teachers in the Arkansas National Guard	\$70,000
26	Youth Challenge Program and/or the C-Step Program	
27	For the purchase of land for National Guard Armories in	\$50,000
28	Arkansas	
29	University of Arkansas	
30	For a two year program to help local organizations	\$40,000
31	document and preserve African American burial sites in	
32	Arkansas	
33	for allocation by the President of the University of	\$1,800,000
34	Arkansas, to the various institutions and entities of the	
35	University of Arkansas System, for construction,	
36	renovation, maintenance, equipment and operational	

1	expenses	
2	For capital improvements and operating expenses for	\$35,000
3	Archeology Survey Stations	
4	For classroom updates, equipment and associated costs for	\$200,000
5	the Arkansas School for Mathematics, Sciences and the Arts	
6	For critical maintenance/equipment/library resources for	\$100,000
7	the University of Arkansas - Fayetteville	
8	For equipment and supplies to support the education and	\$50,000
9	training of the Arkansas Law Enforcement Community by the	
10	Criminal Justice Institute	
11	For equipment, renovations and various maintenance and	\$146,429
12	operating expenses for the Winthrop Rockefeller Institute	
13	For operations and various equipment, improvements and	\$500,000
14	renovations for the Clinton School of Public Service	
15	For State Assistance to support the development of a	\$30,000
16	statewide childrens gardening program for planting and	
17	raising flowers and vegetables, marketing produce and	
18	associated expenses	
19	For the Communications Department – Debate Team support	\$50,000
20	and funding that shall be in addition to those currently	
21	allocated and not a substitute therefore	
22	University of Arkansas - Criminal Justice Institute	
23	For costs associated with computer education and training	\$90,000
24	to the Arkansas Law Enforcement Community by the Criminal	
25	Justice Institute	
26	University of Arkansas - Fort Smith	
27	For critical maintenance/equipment/library resources	\$100,000
28	For the acquisition of perimeter property	\$571,429
29	University of Arkansas at Little Rock	
30	For critical maintenance/equipment/library resources	\$100,000
31	For personal services and operating expenses of providing	\$50,000
32	assistance, diagnosis, treatment, and support of persons	
33	afflicted statewide with stuttering and education,	
34	research and training for the public, speech-language	
35	pathology students and clinicians	
36	University of Arkansas at Monticello	

1	For critical maintenance/equipment/library resources	\$100,000
2	For planning, constructing, equipping and furnishing a	\$1,705,857
3	forest resources complex and related infrastructure	
4	University of Arkansas at Pine Bluff	
5	For construction, renovations, maintenance and operating	\$50,000
6	expenses	
7	For critical maintenance/equipment/library resources	\$100,000
8	For seminar expenses of the University of Arkansas at Pine	\$20,000
9	Bluff	
10	University of Arkansas Community College at Batesville	
11	For maintenance, operating expenses, construction,	\$135,000
12	renovation and various expenses	
13	For maintenance/equipment/library resources	\$100,000
14	University of Arkansas Community College at Hope	
15	For maintenance/equipment/library resources	\$100,000
16	University of Arkansas Community College at Morrilton	
17	For maintenance/equipment/library resources	\$100,000
18	University of Arkansas for Medical Sciences	
19	For personal services and operating expenses	\$100,000
20	For personal services and operating expenses	\$10,000
21	For the Arkansas Child Abuse/Rape/Domestic Violence	\$930,000
22	Commission for statewide grants to domestic violence	
23	shelters	
24	University of Central Arkansas	
25	For critical maintenance/equipment/library resources	\$100,000
26	For general support for education excellence through	\$558,929
27	Scholarships, Equipment, Technology, Community and	
28	Economic Development, and for payment of claims	
29	War Memorial Stadium Commission	
30	For elevator construction and maintenance	\$200,000
31		
32	(d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary	
33	Division shall consist of the following projects and with maximum allocations	
34	as set out herein:	
35	Arkansas Agriculture Department	
36	For construction and renovation of County and	\$847,200

1	<i>District Fairs</i>	
2	<i>For construction, renovation and equipment for the</i>	<i>\$275,000</i>
3	<i>Aquaculture Fisheries Center to improve facilities to</i>	
4	<i>enhance fish health services for Arkansas</i>	
5	<i>Aquaculture through disease diagnosis, treatment</i>	
6	<i>advice and inspection services</i>	
7	<i>For equipment upgrades and operating expenses of the</i>	<i>\$200,000</i>
8	<i>Aquaculture Fisheries Center Laboratory at Lake</i>	
9	<i>Village</i>	
10	<i>For Fire Fighting Equipment to purchase 14 tractor-</i>	<i>\$2,940,000</i>
11	<i>plow units for fighting forest fires</i>	
12	<i>For maintenance and operating expenses of the</i>	<i>\$300,000</i>
13	<i>Arkansas Agriculture Department</i>	
14	<i>For Professional Fees for air tankers to fight forest</i>	<i>\$1,000,000</i>
15	<i>fires during the summer season</i>	
16	<i>For repair of the Little Rock Administration Office</i>	<i>\$220,000</i>
17	<i>Building North Face</i>	
18	<i>For statewide County Fair grants and assistance</i>	<i>\$10,000</i>
19	<i>For statewide State Fair grants and assistance</i>	<i>\$100,000</i>
20	<i>Arkansas Building Authority</i>	
21	<i>For various maintenance, renovation, equipping,</i>	<i>\$12,782,594</i>
22	<i>construction, acquisition, improvement, upgrade, and</i>	
23	<i>repair projects for all state-owned real property and</i>	
24	<i>facilities</i>	
25	<i>Arkansas Commission on Law Enforcement Standards and Training</i>	
26	<i>For various maintenance, renovation, repair,</i>	<i>\$200,000</i>
27	<i>equipment, construction, acquisition and improvement</i>	
28	<i>Arkansas Geological Commission</i>	
29	<i>For repairs and renovations of facilities</i>	<i>\$150,000</i>
30	<i>Arkansas Natural Resources Commission</i>	
31	<i>For project expenses of the Illinois River</i>	<i>\$1,500,000</i>
32	<i>Conservation Reserve Improvement Program</i>	
33	<i>For various water, waste management and river</i>	<i>\$8,000,000</i>
34	<i>waterway Funds</i>	
35	<i>For expenses and associated cost for the Sparta</i>	<i>\$3,000,000</i>
36	<i>Aquifer Project to benefit the state's agriculture</i>	

1	Arkansas Northeastern College	
2	For campus technology upgrades	\$1,500,000
3	For critical maintenance/equipment/library resources	\$250,000
4	To prevent the loss of funding for personal services,	\$60,325
5	operating expenses and economic development grants	
6	to support the continuation of the Arkansas Delta	
7	Training and Education Consortium initiatives	
8	Arkansas Science and Technology Authority	
9	For a grant to the Arkansas Risk Capital Matching	\$40,000,000
10	Fund within the Venture Capital Investment Trust	
11	For grants and aid for investments in research by the	\$33,500,000
12	Arkansas Science and Technology Authority	
13	For Seed Capital Investments	\$20,000,000
14	Arkansas State Highway and Transportation Department	
15	For the construction of highway signal lights and	\$500,000
16	safety improvements	
17	For the construction, reconstruction, and maintenance	\$100,000,000
18	of roads, bridges, and all other facilities of the	
19	Arkansas State Highway and Transportation Department	
20	Arkansas State University	
21	For construction/replacement of Wilson Hall	\$16,000,000
22	For critical maintenance/equipment/library resources	\$2,000,000
23	Arkansas State University - Beebe	
24	For construction/renovation of a new space for ASU -	\$3,000,000
25	Searcy Phase II	
26	For critical maintenance/equipment/library resources	\$350,000
27	Arkansas State University - Mountain Home	
28	For construction of a community development center	\$1,250,000
29	For critical maintenance/equipment/library resources	\$250,000
30	Arkansas State University - Newport	
31	For construction of a transportation technology center	\$1,350,000
32	For critical maintenance/equipment/library resources	\$250,000
33	To prevent the loss of funding for personal services,	\$200,000
34	operating expenses and economic development grants	
35	to support the continuation of the Arkansas Delta	
36	Training and Education Consortium initiatives	

1	<i>Arkansas Tech University</i>	
2	<i>For construction of an academic classroom facility</i>	<i>\$9,000,000</i>
3	<i>For construction/expansion of McEver Building Phase II</i>	<i>\$2,300,000</i>
4	<i>For critical maintenance/equipment/library resources</i>	<i>\$700,000</i>
5	<i>Black River Technical College</i>	
6	<i>For construction of an auto body classroom and shop</i>	<i>\$500,000</i>
7	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
8	<i>For renovation of an auto body facility</i>	<i>\$30,000</i>
9	<i>For renovation of an auto technology building</i>	<i>\$250,000</i>
10	<i>Cossatot Community College of the University of Arkansas</i>	
11	<i>For construction of a fire training smoke maze</i>	<i>\$46,000</i>
12	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
13	<i>For renovations at the Ashdown site</i>	<i>\$500,000</i>
14	<i>For renovations on building D</i>	<i>\$39,000</i>
15	<i>For roof replacements on building C</i>	<i>\$509,000</i>
16	<i>For technology equipment</i>	<i>\$225,000</i>
17	<i>For technology infrastructure upgrades</i>	<i>\$181,000</i>
18	<i>Department of Arkansas Heritage - Historic Preservation</i>	
19	<i>For construction and various operating expenses of</i>	<i>\$2,275,000</i>
20	<i>the Mosiac Templar</i>	
21	<i>Department of Arkansas Heritage - Mosaic Templars of America Center for</i>	
22	<i>African-American Culture and Business Enterprise</i>	
23	<i>For the Mosaic Templars Cultural Center exhibits and</i>	<i>\$750,000</i>
24	<i>auditorium</i>	
25	<i>Department of Arkansas State Police</i>	
26	<i>For new building construction to replace outdated</i>	<i>\$4,500,000</i>
27	<i>Troop L Headquarters, new facility to house</i>	
28	<i>Commercial Drivers License testing site, Drivers</i>	
29	<i>License Testing, Crimes Against Children Division and</i>	
30	<i>Troop L</i>	
31	<i>For various construction related expenses for</i>	<i>\$750,000</i>
32	<i>building construction in Hot Springs</i>	
33	<i>Department of Community Correction</i>	
34	<i>For various maintenance, renovation, equipping,</i>	<i>\$4,500,000</i>
35	<i>construction, acquisition, expansion, replacement,</i>	
36	<i>and improvement of facilities</i>	

1	<i>Department of Correction</i>	
2	<i>For Medical Services Risk Pool Deposit</i>	<i>\$5,760,184</i>
3	<i>For lease payments associated with debt service on a</i>	<i>\$12,500,000</i>
4	<i>948-bed institution at Malvern, 400-bed addition at</i>	
5	<i>Grimes Unit at Newport, an 862-bed Special Needs Unit</i>	
6	<i>and addition at the Ouachita River Unit at Malvern</i>	
7	<i>For various maintenance, renovation, equipping,</i>	<i>\$9,750,000</i>
8	<i>construction, acquisition, improvement, upgrade, and</i>	
9	<i>repair projects for all prison facilities</i>	
10	<i>Department of Economic Development</i>	
11	<i>Economic Development Incentive Quick Action Closing</i>	<i>\$50,000,000</i>
12	<i>Fund</i>	
13	<i>For economic development projects authorized under</i>	<i>\$100,000,000</i>
14	<i>Amendment 82 to the Constitution of the State of</i>	
15	<i>Arkansas of 1874</i>	
16	<i>For investments and related expenses in start-up</i>	<i>\$3,000,000</i>
17	<i>technology oriented businesses for the Innovate</i>	
18	<i>Arkansas Program</i>	
19	<i>For investments in a competitive pay supplement and</i>	<i>\$40,000,000</i>
20	<i>related expenses for the Science, Technology,</i>	
21	<i>Engineering and Math Fund</i>	
22	<i>For providing funding and appropriation for an</i>	<i>\$5,000,000</i>
23	<i>investment in Arkansas' workforce through training</i>	
24	<i>incentives for companies located in Arkansas to</i>	
25	<i>upgrade skills of their existing workforce, or for a</i>	
26	<i>potential new workforce, and to build capacity within</i>	
27	<i>Arkansas</i>	
28	<i>For providing funding for grants to cities and</i>	<i>\$15,000,000</i>
29	<i>counties to provide financial assistance necessary to</i>	
30	<i>undertake public works projects and/or job training</i>	
31	<i>efforts which support private sector job creation</i>	
32	<i>opportunities, alleviate conditions which constitute</i>	
33	<i>a threat to public health and well being, or partially</i>	
34	<i>defray the costs of providing access to publicly owned</i>	
35	<i>industrial parks; and for grants and/or loans for the</i>	
36	<i>expansion of the aircraft and aerospace industry; and</i>	

1 for grants and/or loans for port and waterway economic
2 development projects; and for grants and/or loans to
3 support of technology based economic development
4 projects

5 Department of Education

6 For loan payments to the Teacher Retirement System \$5,800,586
7 for the state-wide public school computer system

8 Department of Education - Arkansas School for the Blind

9 For various maintenance, renovation, equipping, \$500,000
10 construction, acquisition, improvement, upgrade and
11 repair projects for all state-owned real property and
12 facilities

13 Department of Education - Arkansas School for the Deaf

14 For various maintenance, renovation, equipping, \$500,000
15 construction, acquisition, improvement, upgrade and
16 repair projects for all state-owned real property and
17 facilities

18 Department of Education - Division of Public School Academic Facilities
19 and Transportation

20 For the Transitional Academic Facilities, Academic \$455,597,052
21 Facilities Partnership and Academic Equipment programs

22 Department of Education - Educational Television Division

23 For technology, maintenance and operations expenses \$3,000,000
24 of the Arkansas Educational Television Network

25 Department of Finance and Administration - Disbursing Officer

26 For consulting contract, meeting expenses, \$200,000
27 reimbursements and related expenses for the Taskforce
28 for the 21st Century Economy

29 For grant awards and administration expenses of the \$11,000,000
30 Multi-Jurisdictional Drug Crime Task Forces

31 For improvements to the Alltel Arena, a multipurpose \$1,320,000
32 civic center that provides programming to enhance the
33 economic condition of the state

34 For one-time replacement, over a two-year period, of \$8,000,000
35 state vehicles

36 For providing contingency appropriation for capital \$500,000

1	projects	
2	For supplementing the distribution of funds	\$15,000,000
3	apportioned to each city or incorporated town in the	
4	same proportion as authorized in Arkansas Code 19-5-	
5	601	
6	For supplementing the funds made available to each of	\$15,000,000
7	the seventy-five counties by the same distribution	
8	as authorized in Arkansas Code 19-5-602(c)(1)(A)	
9	Department of Finance and Administration - Revenue Services Division	
10	For the cost of purchasing, development and	\$30,000,000
11	implementation of enhanced tax return processing,	
12	increased security, integrated taxpayer data and	
13	support, internet accessibility, personnel and	
14	resource management, and electronic filing and	
15	remittance	
16	Department of Health and Human Services	
17	For various maintenance, renovation, equipping,	\$6,000,000
18	construction, acquisition, improvement, upgrade, and	
19	repair projects for all state-owned real property and	
20	facilities department-wide	
21	Department of Health and Human Services - Division of Behavioral Health	
22	For expansion of available statewide mental health beds	\$2,200,000
23	Department of Health and Human Services - Division of Youth Services	
24	For construction, renovation, acquisition, purchase	\$14,900,000
25	of equipment, maintenance, and other operating	
26	expenses to replace or renovate the Alexander	
27	Juvenile Correctional Facility	
28	Department of Higher Education	
29	For allocation by the Director of the Arkansas	\$3,000,000
30	Department of Higher Education, to two-year colleges	
31	for economic development incentive grants	
32	Department of Parks and Tourism	
33	For constructing and equipping of an Amphitheater	\$200,000
34	For planning, construction, and development of a	\$25,000,000
35	National U.S. Marshal Museum in Fort Smith, Arkansas	
36	For the purchase of computer servers and the	\$84,474

1	replacement of an offset printing press	
2	For the purpose of attracting retirees to the State	\$500,000
3	of Arkansas	
4	For various maintenance, renovation, equipping,	\$2,000,000
5	construction, acquisition, improvement, upgrade, and	
6	repair projects for Park facilities	
7	Department of Workforce Education	
8	For grants to literacy councils	\$250,000
9	For operations, maintenance and equipment replacement	\$10,000,000
10	for Vocational and Adult Education Programs	
11	Department of Workforce Education - Arkansas Rehabilitation Services	
12	For various maintenance, renovation, equipping,	\$500,000
13	construction, acquisition, improvement, upgrade and	
14	repair projects for all state-owned real property and	
15	facilities	
16	East Arkansas Community College	
17	For construction of a fine arts center	\$1,300,000
18	For critical maintenance/equipment/library resources	\$250,000
19	For regional economic development projects and grants	\$200,000
20	To prevent the loss of funding for personal services,	\$91,976
21	operating expenses and economic development grants	
22	to support the continuation of the Arkansas Delta	
23	Training and Education Consortium initiatives	
24	Henderson State University	
25	For construction of a business building and	\$7,000,000
26	renovation of Mooney Hall	
27	For critical maintenance/equipment/library resources	\$2,000,000
28	Joint Interim Committee on Legislative Facilities	
29	for constructing, equipping and associated cost for a	\$35,000,000
30	Legislative Constituency Services Building	
31	Mid-South Community College	
32	For construction of and equipment for a workforce	\$2,500,000
33	technology center	
34	For critical maintenance/equipment/library resources	\$250,000
35	For personal services, operating expenses, equipment	\$1,689,500
36	and grants to the University Center and Arkansas	

1	<i>Delta Training and Education Consortium (ADTEC)</i>	
2	<i>partners associated with the University Center Program</i>	
3	<i>For personal services, operating expenses, equipment</i>	<i>\$1,904,980</i>
4	<i>and grants to the University Partners</i>	
5	<i>For the University Center</i>	<i>\$2,000,000</i>
6	<i>For Workforce Investment One-Stop Center Complex</i>	<i>\$2,000,000</i>
7	<i>To prevent the loss of funding for personal services,</i>	<i>\$129,865</i>
8	<i>operating expenses and economic development grants</i>	
9	<i>to support the continuation of the Arkansas Delta</i>	
10	<i>Training and Education Consortium initiatives</i>	
11	<i>National Park Community College</i>	
12	<i>For classroom technology equipment</i>	<i>\$600,000</i>
13	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
14	<i>For infrastructure improvements</i>	<i>\$600,000</i>
15	<i>For renovation of the Health Science/Nursing Building</i>	<i>\$700,000</i>
16	<i>North Arkansas College</i>	
17	<i>For construction of an allied health center</i>	<i>\$1,700,000</i>
18	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
19	<i>Northwest Arkansas Community College</i>	
20	<i>For construction of a workforce technology center</i>	<i>\$1,000,000</i>
21	<i>For critical maintenance/equipment/library resources</i>	<i>\$400,000</i>
22	<i>For renovation of Burns Hall</i>	<i>\$2,000,000</i>
23	<i>For technology infrastructure improvements</i>	<i>\$1,200,000</i>
24	<i>Ouachita Technical College</i>	
25	<i>For construction of an instructional technology center</i>	<i>\$830,000</i>
26	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
27	<i>For equipment related to smart classrooms/labs</i>	<i>\$300,000</i>
28	<i>For renovation of the applied sciences facility</i>	<i>\$70,000</i>
29	<i>Ozarka College</i>	
30	<i>For construction of a technology center</i>	<i>\$600,000</i>
31	<i>For costs associated with campus/grounds unification</i>	<i>\$125,000</i>
32	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
33	<i>For renovation of the administration building</i>	<i>\$250,000</i>
34	<i>For renovation of the Miller Complex</i>	<i>\$250,000</i>
35	<i>Phillips Community College of the University of Arkansas</i>	
36	<i>For construction of a classroom/auditorium at the</i>	<i>\$1,000,000</i>

1	<i>Stuttgart campus</i>	
2	<i>For costs associated with adding elevators to</i>	<i>\$150,000</i>
3	<i>classroom and library buildings</i>	
4	<i>For costs associated with replacing compressed video</i>	<i>\$400,000</i>
5	<i>classroom equipment</i>	
6	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
7	<i>For renovation of the Ohio Street properties</i>	<i>\$385,000</i>
8	<i>For renovation of the Pillow-Thompson House</i>	<i>\$150,000</i>
9	<i>For roof replacements</i>	<i>\$475,000</i>
10	<i>For technology infrastructure improvements</i>	<i>\$190,000</i>
11	<i>To prevent the loss of funding for personal services,</i>	<i>\$86,938</i>
12	<i>operating expenses and economic development grants</i>	
13	<i>to support the continuation of the Arkansas Delta</i>	
14	<i>Training and Education Consortium initiatives</i>	
15	<i>Pulaski Technical College</i>	
16	<i>For construction of a fine arts building</i>	<i>\$2,500,000</i>
17	<i>For construction of an aviation maintenance and</i>	<i>\$1,000,000</i>
18	<i>technology hangar</i>	
19	<i>For critical maintenance/equipment/library resources</i>	<i>\$700,000</i>
20	<i>For renovation of a classroom building and offices</i>	<i>\$1,500,000</i>
21	<i>Rich Mountain Community College</i>	
22	<i>For construction of a developmental instructional</i>	<i>\$1,350,000</i>
23	<i>facility and library learning center</i>	
24	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
25	<i>For expenses of Endorsed Concurrent Credit Course</i>	<i>\$50,000</i>
26	<i>Classes</i>	
27	<i>SAU-Tech</i>	
28	<i>For construction of a technology/multi-purpose</i>	<i>\$2,750,000</i>
29	<i>building</i>	
30	<i>For costs associated with the modernization of</i>	<i>\$250,000</i>
31	<i>interior fire simulators at the Fire Training Academy</i>	
32	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
33	<i>for the SAU-Tech</i>	
34	<i>For critical maintenance/equipment/library resources</i>	<i>\$50,000</i>
35	<i>for the SAU-Tech- Environmental Academy</i>	
36	<i>For critical maintenance/equipment/library resources</i>	<i>\$50,000</i>

1	<i>for the SAU-Tech-Fire Academy</i>	
2	<i>For expansion/renovation to the existing</i>	<i>\$400,000</i>
3	<i>Environmental Academy classroom building</i>	
4	<i>Secretary of State</i>	
5	<i>For an upgrade of the existing fire alarm system and</i>	<i>\$127,435</i>
6	<i>the installation of a new computer control panel and</i>	
7	<i>software</i>	
8	<i>For continued cleaning, re-pointing and sealing of</i>	<i>\$4,370,929</i>
9	<i>the remaining surfaces of the State Capitol Building</i>	
10	<i>for the purpose of halting further deterioration of</i>	
11	<i>the exterior stone surface</i>	
12	<i>For repairs including re-plastering and painting and</i>	<i>\$484,883</i>
13	<i>other related expenses of surfaces affected by water</i>	
14	<i>leaks to the interior dome surfaces</i>	
15	<i>For replacement of all locks and card readers with a</i>	<i>\$161,807</i>
16	<i>complete upgrade of all support and software systems</i>	
17	<i>for the State Capitol Building</i>	
18	<i>For the complete replacement of all roofing material</i>	<i>\$307,568</i>
19	<i>on the lower roof of the State Capitol Building</i>	
20	<i>For the continuation of a heating, ventilation and</i>	<i>\$3,643,972</i>
21	<i>air conditioning upgrade for the North End</i>	
22	<i>For the replacement and renovation of all existing</i>	<i>\$386,789</i>
23	<i>wiring and lighting in the first floor rotunda</i>	
24	<i>For the replacement of sidewalks, addition of new</i>	<i>\$137,280</i>
25	<i>lighting and to upgrade the irrigation system for the</i>	
26	<i>North entry area</i>	
27	<i>South Arkansas Community College</i>	
28	<i>For construction of a health sciences building</i>	<i>\$1,350,000</i>
29	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
30	<i>Southeast Arkansas College</i>	
31	<i>For construction of a library/classroom building</i>	<i>\$1,000,000</i>
32	<i>For critical maintenance/equipment/library resources</i>	<i>\$250,000</i>
33	<i>For renovation of Founders Hall</i>	<i>\$150,000</i>
34	<i>For renovation of Technology Center North and</i>	<i>\$350,000</i>
35	<i>Technology Center South</i>	
36	<i>Southern Arkansas University</i>	

1	<i>For construction of a University Science Center</i>	<i>\$7,000,000</i>
2	<i>For critical maintenance/equipment/library resources</i>	<i>\$700,000</i>
3	<i>For renovation of the Wharton Nursing Building</i>	<i>\$500,000</i>
4	<i>State Board of Election Commissioners</i>	
5	<i>For the February 2008 Presidential Preferential</i>	<i>\$3,483,000</i>
6	<i>Primary and for Special Elections</i>	
7	<i>State Crime Laboratory</i>	
8	<i>For equipment, maintenance, renovation, equipping,</i>	<i>\$500,000</i>
9	<i>construction, acquisition and improvement</i>	
10	<i>State Military Department</i>	
11	<i>For renovations to comply with ADA requirements</i>	<i>\$750,000</i>
12	<i>For various maintenance, renovation, equipping,</i>	<i>\$3,000,000</i>
13	<i>construction, acquisition, improvement, update and</i>	
14	<i>repair projects for State Armories</i>	
15	<i>University of Arkansas</i>	
16	<i>For construction of a Criminal Justice Institute</i>	<i>\$2,750,000</i>
17	<i>building for the University of Arkansas - Criminal</i>	
18	<i>Justice Institute</i>	
19	<i>For construction of a nanotechnology research center</i>	<i>\$22,000,000</i>
20	<i>for the University of Arkansas - Fayetteville</i>	
21	<i>For construction of a rice research and extension</i>	<i>\$700,000</i>
22	<i>center for the University of Arkansas - Division of</i>	
23	<i>Agriculture</i>	
24	<i>For construction of a veterinary diagnostic</i>	<i>\$1,000,000</i>
25	<i>laboratory for the University of Arkansas - Division</i>	
26	<i>of Agriculture</i>	
27	<i>For construction of Cooperative Extension</i>	<i>\$7,000,000</i>
28	<i>Headquarters Phase II for the University of Arkansas</i>	
29	<i>- Division of Agriculture</i>	
30	<i>For construction/land purchase of the Clinton School</i>	<i>\$6,000,000</i>
31	<i>campus for the University of Arkansas - Clinton School</i>	
32	<i>For critical maintenance/equipment/library resources</i>	<i>\$50,000</i>
33	<i>for the University of Arkansas - Archeological Survey</i>	
34	<i>For critical maintenance/equipment/library resources</i>	<i>\$50,000</i>
35	<i>for the University of Arkansas - Arkansas School for</i>	
36	<i>Mathematics, Science and the Arts</i>	

1	<i>For critical maintenance/equipment/library resources</i>	<i>\$25,000</i>
2	<i>for the University of Arkansas - Clinton School</i>	
3	<i>For critical maintenance/equipment/library resources</i>	<i>\$200,000</i>
4	<i>for the University of Arkansas - Criminal Justice</i>	
5	<i>Institute</i>	
6	<i>For critical maintenance/equipment/library resources</i>	<i>\$700,000</i>
7	<i>for the University of Arkansas - Division of</i>	
8	<i>Agriculture</i>	
9	<i>For critical maintenance/equipment/library resources</i>	<i>\$1,250,000</i>
10	<i>for the University of Arkansas - Fayetteville</i>	
11	<i>For critical maintenance/equipment/library resources</i>	<i>\$50,000</i>
12	<i>for the University of Arkansas - System</i>	
13	<i>For expansion/renovation of the University of</i>	<i>\$200,000</i>
14	<i>Arkansas System Office building for the University of</i>	
15	<i>Arkansas - System</i>	
16	<i>For technology upgrades for the University of</i>	<i>\$500,000</i>
17	<i>Arkansas - Division of Agriculture</i>	
18	<i>For upgrades to science laboratories for the</i>	<i>\$500,000</i>
19	<i>University of Arkansas - Arkansas School for</i>	
20	<i>Mathematics, Science and the Arts</i>	
21	<i>University of Arkansas - Fort Smith</i>	
22	<i>For construction of a modern language and fine arts</i>	<i>\$7,000,000</i>
23	<i>building</i>	
24	<i>For critical maintenance/equipment/library resources</i>	<i>\$700,000</i>
25	<i>University of Arkansas at Little Rock</i>	
26	<i>For construction of a Cyber College</i>	<i>\$13,000,000</i>
27	<i>For critical maintenance/equipment/library resources</i>	<i>\$1,000,000</i>
28	<i>For personal services and operating expenses of</i>	<i>\$116,000</i>
29	<i>providing assistance, diagnosis, treatment, and</i>	
30	<i>support of persons afflicted statewide with</i>	
31	<i>stuttering and education, research and training for</i>	
32	<i>the public, speech-language pathology students and</i>	
33	<i>clinicians</i>	
34	<i>For technology infrastructure upgrades</i>	<i>\$3,500,000</i>
35	<i>University of Arkansas at Monticello</i>	
36	<i>For critical maintenance/equipment/library resources</i>	<i>\$800,000</i>

1	For expansion/renovation of the Forest Resources	\$5,750,000
2	Complex	
3	For technology infrastructure, equipment and upgrades	\$1,000,000
4	For Forest Resources Complex project	\$4,000,000
5	University of Arkansas at Pine Bluff	
6	For campus renovations and repairs	\$7,030,000
7	For critical maintenance/equipment/library resources	\$700,000
8	For technology upgrades	\$270,000
9	University of Arkansas Community College at Batesville	
10	For construction of a nursing and allied health	\$1,500,000
11	facility	
12	For maintenance/equipment/library resources	\$250,000
13	University of Arkansas Community College at Hope	
14	For maintenance/equipment/library resources	\$250,000
15	For technology infrastructure upgrades	\$950,000
16	For the construction of a science and technology	\$300,000
17	center	
18	University of Arkansas Community College at Morrilton	
19	For maintenance/equipment/library resources	\$250,000
20	For the construction of a health, physical education	\$1,750,000
21	and recreation building	
22	University of Arkansas for Medical Sciences	
23	Construction and Endowments for Cancer Research	\$10,000,000
24	Center	
25	For construction of an education building	\$1,500,000
26	For critical maintenance/equipment/library resources	\$2,250,000
27	For renovation of space for administrative offices	\$2,000,000
28	for regional programs	
29	For renovation of the Arkansas State Hospital Space	\$5,000,000
30	For renovation of the Barton Research Building	\$5,400,000
31	University of Central Arkansas	
32	For construction of a business building	\$4,000,000
33	For construction of an education building	\$10,800,000
34	For critical maintenance/equipment/library resources	\$1,000,000
35	For nursing/occupational therapy building	\$2,700,000
36	War Memorial Stadium Commission	

1 of the "General Improvement Fund" and allowances shall be made therefore in
2 arriving at the uncommitted and unobligated balance of monies in the "General
3 Improvement Fund" before making transfers therefrom to the "86th Session
4 Projects Account", as authorized by this Act.

5
6 SECTION 6. Distribution of funds for constructing and equipping the
7 radiation therapy institutes specified herein, shall be contingent upon the
8 provision of matching funds, including those monies previously raised but not
9 previously used to match state funds, on a dollar by dollar basis on behalf
10 of each such radiation therapy institute.

11
12 SECTION 7. Department of Finance and Administration Disbursing
13 Officer. The Chief Fiscal Officer of the State may distribute funds to the
14 projects in the Legislative Division enumerated under Department of Finance
15 and Administration - Disbursing Officer on a basis other than monthly after
16 prior review of the proposed calendar for disbursements by the Legislative
17 Council.

18
19 SECTION 8. This Act shall not be incorporated into the Arkansas Code
20 nor published separately as Special, Local and Temporary law.

21
22 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the
23 General Assembly that it has considered and enacted appropriations for
24 construction projects and other programs to be financed from the accumulated
25 balances and reserve funds available in the State Treasury; that the total of
26 the enacted appropriations exceed the estimated available funding available
27 for such projects and that the immediate passage of this Act is necessary to
28 establish a method of providing for the orderly financing and a system of
29 priority for the financing of such projects. Therefore, an emergency is
30 declared to exist and this act being immediately necessary for the
31 preservation of the public peace, health and safety shall become effective on
32 July 1, 2007.

33
34 /s/ Joint Budget Committee