

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 87th General Assembly  
3 Regular Session, 2009  
4

*As Engrossed: H1/22/09*  
**A Bill**

HOUSE BILL 1102

5 By: Joint Budget Committee  
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**For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST  
11 TECHNICAL INSTITUTE FOR THE FISCAL YEAR ENDING  
12 JUNE 30, 2010; AND FOR OTHER PURPOSES.  
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**Subtitle**

15 AN ACT FOR THE NORTHWEST TECHNICAL  
16 INSTITUTE APPROPRIATION FOR THE  
17 2009-2010 FISCAL YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the  
24 Northwest Technical Institute for the 2009-2010 fiscal year, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
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35 Maximum Annual  
36 Maximum Salary Rate



Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2009-2010
(1)	N150N TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
(2)	E009C TECHNICAL INSTITUTE ASSISTANT DIR	2	GRADE C125
(3)	E008C VO TECH TECHNICIAN I	1	GRADE C125
(4)	E018C SPECIALIZED TECHNICAL FACULTY	4	GRADE C122
(5)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE C121
(6)	E022C EDUCATION & INSTRUCTION MANAGER	2	GRADE C121
(7)	R014C PERSONNEL MANAGER	1	GRADE C121
(8)	E027C CAREER & TECHNICAL FACULTY	28	GRADE C120
(9)	E030C LIBRARY COORDINATOR	1	GRADE C119
(10)	M020C LICENSED PROFESSIONAL COUNSELOR	2	GRADE C119
(11)	G144C TECHNICAL INSTITUTE PROGRAM COORD	2	GRADE C119
(12)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
(13)	D068C INFORMATION SYSTEMS ANALYST	1	GRADE C117
(14)	S017C MAINTENANCE COORDINATOR	1	GRADE C117
(15)	C035C ASST REGISTRAR	1	GRADE C115
(16)	C056C ADMINISTRATIVE SPECIALIST III	6	GRADE C112
(17)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE C112
(18)	S050C MAINTENANCE SPECIALIST	1	GRADE C112
(19)	C064C BOOKSTORE OFFICE MANAGER	1	GRADE C110
(20)	A100C PAYROLL OFFICER	1	GRADE C110
(21)	C073C ADMINISTRATIVE SPECIALIST II	3	GRADE C109
(22)	S065C MAINTENANCE ASSISTANT	4	GRADE C108
	MAX. NO. OF EMPLOYEES	66	

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SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest Technical Institute for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seven (107) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Northwest Technical Institute, to be payable from the Northwest Technical

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1 Institute Fund, for personal services and operating expenses of the Northwest  
 2 Technical Institute - State for the fiscal year ending June 30, 2010, the  
 3 following:

4	5 ITEM	6 FISCAL YEAR
7	8 <u>NO.</u>	9 <u>2009-2010</u>
10	(01) REGULAR SALARIES	\$ 2,447,173
11	(02) EXTRA HELP	314,400
12	(03) PERSONAL SERVICES MATCHING	836,023
13	(04) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	621,448
15	(B) CONF. & TRAVEL	11,500
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,230,544</u>

20 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the  
 21 Northwest Technical Institute, to be payable from the federal funds as  
 22 designated by the Chief Fiscal Officer of the State, for personal services  
 23 and operating expenses of the Northwest Technical Institute - Federal for the  
 24 fiscal year ending June 30, 2010, the following:

25	26 ITEM	27 FISCAL YEAR
28	29 <u>NO.</u>	30 <u>2009-2010</u>
31	(01) REGULAR SALARIES	\$ 69,162
32	(02) EXTRA HELP	27,680
33	(03) PERSONAL SERVICES MATCHING	27,349
34	(04) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	20,313
36	(B) CONF. & TRAVEL	2,000
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	<u>0</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 146,504</u>

SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the Northwest Technical Institute, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Northwest Technical Institute, for personal services and operating expenses of the Northwest Technical Institute - Cash for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 294,908
(02) EXTRA HELP	556,450
(03) PERSONAL SERVICES MATCHING	152,826
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	353,500
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	350,000
(D) CAP. OUTLAY	200,000
(E) DATA PROC.	0
(05) RESALE	<u>275,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,197,684</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME FACULTY. The Technical Institutes are not required to remit a state contribution to the state employee insurance trust fund on Workforce Education part-time faculty positions unless the position will be utilized for more than 1,000 hours a year.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADDITIONAL TEACHING LOAD. Instructional staff at Northwest Technical Institute, may be paid up to forty five dollars (\$45) per clock hour for the fiscal year ending June 30, ~~2008~~ 2010 ~~and up to fifty dollars (\$50) per clock~~

1 ~~hour for the fiscal year ending June 30, 2009~~, for non-credit teaching  
2 assignments; or up to five hundred dollars (\$500) per semester hour for the  
3 fiscal year ending June 30, ~~2008~~ 2010, ~~and up to five hundred fifty dollars~~  
4 ~~(\$550) per semester hour for the fiscal year ending June 30, 2009~~, for  
5 teaching courses beyond the defined teaching load; and the employee's maximum  
6 allowable salary may be exceeded by such amount; provided, however, that such  
7 additional teaching load may not exceed one hundred fifty (150) clock hours  
8 or nine (9) semester credit hours per school year. Further, the provisions  
9 of this section shall only apply to credit and noncredit courses that are  
10 funded by Private Industry.

11 The provisions of this section shall be in effect only from July 1,  
12 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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14 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
16 HELP RESTRICTION. No employee at Northwest Technical Institute, who is  
17 employed as "Extra Help" may exceed eighty-five percent (85%) of the maximum  
18 annual salary for a comparable position as authorized under Arkansas Code 21-  
19 5-201 et seq. during any fiscal year, nor shall such employee be employed for  
20 a period of time to exceed fourteen hundred (1400) hours in any single fiscal  
21 year.

22 The provisions of this section shall be in effect only from July 1,  
23 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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25 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
26 by this act shall be limited to the appropriation for such agency and funds  
27 made available by law for the support of such appropriations; and the  
28 restrictions of the State Procurement Law, the General Accounting and  
29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
30 Procedures and Restrictions Act, or their successors, and other fiscal  
31 control laws of this State, where applicable, and regulations promulgated by  
32 the Department of Finance and Administration, as authorized by law, shall be  
33 strictly complied with in disbursement of said funds.

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35 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly  
36 that any funds disbursed under the authority of the appropriations contained

1 in this act shall be in compliance with the stated reasons for which this act  
2 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
3 and Legislative Recommendations contained in the budget manuals prepared by  
4 the Department of Finance and Administration, letters, or summarized oral  
5 testimony in the official minutes of the Arkansas Legislative Council or  
6 Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General  
9 Assembly, that the Constitution of the State of Arkansas prohibits the  
10 appropriation of funds for more than a one (1) year period; that the  
11 effectiveness of this Act on July 1, 2009 is essential to the operation of  
12 the agency for which the appropriations in this Act are provided, and that in  
13 the event of an extension of the Regular Session, the delay in the effective  
14 date of this Act beyond July 1, 2009 could work irreparable harm upon the  
15 proper administration and provision of essential governmental programs.  
16 Therefore, an emergency is hereby declared to exist and this Act being  
17 necessary for the immediate preservation of the public peace, health and  
18 safety shall be in full force and effect from and after July 1, 2009.

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20 /s/ Joint Budget Committee  
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