

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
87th General Assembly
Regular Session, 2009

A Bill

HOUSE BILL 1125

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE
DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION
DIVISION FOR THE FISCAL YEAR ENDING JUNE 30,
2010; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION
- EDUCATIONAL TELEVISION DIVISION
APPROPRIATION FOR THE 2009-2010 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Education - Educational Television Division for the 2009-2010
fiscal year, the following maximum number of regular employees whose salaries
shall be governed by the provisions of the Uniform Classification and
Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
all laws amendatory thereto. Provided, however, that any position to which a
specific maximum annual salary is set out herein in dollars, shall be exempt
from the provisions of said Uniform Classification and Compensation Act. All
persons occupying positions authorized herein are hereby governed by the
provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
Code §21-5-101), or its successor.



Item	Class	No.	Code	Title	Maximum No. of Employees	Maximum Annual
						Salary Rate
						Fiscal Year
						2009-2010
5	(1)	U032U		AETN DIRECTOR	1	\$102,985
6	(2)	U087U		AETN ASSOCIATE DIRECTOR	1	\$89,051
7	(3)	B007N		AETN ENGINEERING DIVISION MANAGER	1	GRADE N906
8	(4)	A011C		AETN DEP DIR FOR ADMIN & FINANCE	1	GRADE C128
9	(5)	E003C		AETN EDUCATION DIVISION DIRECTOR	1	GRADE C128
10	(6)	E002C		AETN OUTREACH DIVISION DIRECTOR	1	GRADE C128
11	(7)	P001C		AETN PRODUCTION DIVISION DIRECTOR	1	GRADE C128
12	(8)	E001C		AETN PROGRAMMING DIVISION DIRECTOR	1	GRADE C128
13	(9)	D007C		INFORMATION SYSTEMS MANAGER	1	GRADE C128
14	(10)	S002C		AETN OPERATIONS DIVISION DIRECTOR	1	GRADE C126
15	(11)	A021C		AGENCY CONTROLLER I	1	GRADE C126
16	(12)	B018C		SENIOR BROADCAST ENGINEER	3	GRADE C125
17	(13)	G076C		ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
18	(14)	E014C		AETN PROGRAM AND SERVICES DIV MGR	1	GRADE C124
19	(15)	D036C		AETN WEBSITE COORDINATOR	1	GRADE C124
20	(16)	D030C		INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
21	(17)	P007C		AETN CHIEF POST PRODUCTION EDITOR	1	GRADE C122
22	(18)	E022C		EDUCATION & INSTRUCTION MANAGER	2	GRADE C121
23	(19)	R014C		PERSONNEL MANAGER	1	GRADE C121
24	(20)	D052C		SOFTWARE SUPPORT ANALYST	1	GRADE C121
25	(21)	P009C		TELEVISION PRODUCTION MANAGER	5	GRADE C121
26	(22)	P008C		TELEVISION PROGRAM MANAGER	1	GRADE C121
27	(23)	E026C		EDUCATION & INSTRUCTION COORDINATOR	6	GRADE C120
28	(24)	D056C		SYSTEMS COORDINATION ANALYST II	1	GRADE C120
29	(25)	P012C		TELEVISION PRODUCER	8	GRADE C120
30	(26)	D061C		INFORMATION SYSTEMS COORD SPEC	5	GRADE C119
31	(27)	R024C		ASST PERSONNEL MANAGER	1	GRADE C118
32	(28)	D066C		DIGITAL BROADCAST SPECIALIST	12	GRADE C118
33	(29)	C010C		EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
34	(30)	A074C		FISCAL SUPPORT SUPERVISOR	1	GRADE C118
35	(31)	P017C		TELEVISION PRODUCTION COORDINATOR	1	GRADE C118
36	(32)	P023C		BROADCAST PROMOTION SPECIALIST	3	GRADE C117

1	(33)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
2	(34)	A089C	ACCOUNTANT I	1	GRADE C116
3	(35)	V014C	BUYER	1	GRADE C116
4	(36)	E048C	EDUCATION & INSTRUCTION SPECIALIST	4	GRADE C116
5	(37)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
6	(38)	C037C	ADMINISTRATIVE ANALYST	5	GRADE C115
7	(39)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
8	(40)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
9	(41)	P042C	BROADCAST PRODUCTION SPECIALIST	10	GRADE C114
10	(42)	P041C	COMMERCIAL GRAPHIC ARTIST	1	GRADE C114
11	(43)	D083C	DIGITAL BROADCAST TECHNICIAN	4	GRADE C114
12	(44)	S039C	TELEVISION PROGRAM SPECIALIST	4	GRADE C114
13	(45)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
14	(46)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112
15	(47)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
16	(48)	S065C	MAINTENANCE ASSISTANT	<u>1</u>	GRADE C108
17		MAX. NO. OF EMPLOYEES		113	

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19 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
21 HELP – STATE OPERATIONS. There is hereby authorized, for the Department of
22 Education - Educational Television Division – State Operations for the ~~2007-~~
23 ~~2009~~ 2009-2010-biennium fiscal year, the following maximum number of part-
24 time or temporary employees, to be known as "Extra Help", payable from funds
25 appropriated herein for such purposes: five (5) temporary or part-time
26 employees, when needed, at rates of pay not to exceed those provided in the
27 Uniform Classification and Compensation Act, or its successor, for the
28 appropriate classification. Many of these positions are related to specific
29 projects, and those positions so related are specifically exempt from
30 limitations of hours, either by act or regulation.

31 The provisions of this section shall be in effect only from July 1, ~~2007~~
32 2009 through June 30, ~~2009~~ 2010.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
35 to the Department of Education - Educational Television Division, to be
36 payable from the Educational Television Fund Account, for personal services

and operating expenses of the Department of Education - Educational Television Division - State Operations for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 3,331,545
(02) EXTRA HELP	8,800
(03) PERSONAL SERVICES MATCHING	1,103,999
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	670,311
(B) CONF. & TRAVEL	0
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,184,655</u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - CASH OPERATIONS. There is hereby authorized, for the Department of Education - Educational Television Division - Cash Operations for the ~~2007-~~ 2009-2009-2010-biennium fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: forty-six (46) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification. Many of these positions are related to specific projects, and those positions so related are specifically exempt from limitations of hours, either by act or regulation.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating

expenses of the Department of Education - Educational Television Division -
Cash Operations for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 1,311,662
(02) EXTRA HELP	409,003
(03) PERSONAL SERVICES MATCHING	501,885
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,467,087
(B) CONF. & TRAVEL	245,348
(C) PROF. FEES	918,922
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) PROMOTIONAL ITEMS	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 10,413,907</u>

SECTION 6. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for the AETN/UCA complex to meet the needs of the Digital Television and Americans with Disabilities federal mandates of the Department of Education - Educational Television Division for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) CONTINGENCY	<u>\$ 1,318,703</u>

SECTION 7. APPROPRIATION - HONORING ARKANSAS' WAR HEROES. There is hereby appropriated, to the Department of Education - Educational Television Division, to be payable from the Educational Television Fund Account, for personal services and operating expenses for the "Honoring Arkansas' War Heroes - Documenting Stories of Arkansas' World War II Veterans" documentation project of the Department of Education - Educational Television Division for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
NO.	2009-2010
(01) HONORING ARKANSAS' WAR HEROES	\$ <u>125,000</u>

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HONORING ARKANSAS' WAR HEROES. The appropriation authorized in this Act for Honoring Arkansas' War Heroes ~~is authorized for the 2007-2009 biennium only and is not intended to be carried forward into the base level for the purposes of biennial budget preparation for the 2009-2011 biennium.~~ Any appropriation request for this purpose ~~for the 2009-2011 biennium~~ shall be considered a new appropriation request, and therefore will be considered a change level budget request.

Notwithstanding any law pertaining to the transfer of year-end fund balances or any law to the contrary, any funds provided to the Educational Television Fund Account for the purpose of funding the Honoring Arkansas' War Heroes Appropriation which remain in the Education Television Fund Account at the end of a fiscal year shall remain in the Educational Television Fund Account and shall continue to be allocated to the Honoring Arkansas' War Heroes Appropriation in the following fiscal year.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by
2 the Department of Finance and Administration, letters, or summarized oral
3 testimony in the official minutes of the Arkansas Legislative Council or
4 Joint Budget Committee which relate to its passage and adoption.

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6 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2009 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 2009 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 2009.