

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009

A Bill

HOUSE BILL 1128

4
5 By: Joint Budget Committee
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7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE HEALTH
11 SERVICES PERMIT AGENCY FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2010; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE HEALTH SERVICES PERMIT
16 AGENCY APPROPRIATION FOR THE 2009-2010
17 FISCAL YEAR.
18
19
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the Health
24 Services Permit Agency for the 2009-2010 fiscal year, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item Class	No. of	Fiscal Year
2	No. Code Title	Employees	2009-2010
3	(1) U025U HEALTH PERMIT SERVICES DIRECTOR	1	\$96,393
4	(2) A050C AGENCY FISCAL MANAGER	1	GRADE C121
5	(3) L043C HEALTH PROGRAM SPECIALIST III	1	GRADE C119
6	(4) G180C GRANTS ANALYST	1	GRADE C117
7	(5) L053C HEALTH PROGRAM SPECIALIST I	3	GRADE C117
8	(6) P027C PUBLIC INFORMATION SPECIALIST	1	GRADE C116
9	(7) G204C PLANNING SPECIALIST	1	GRADE C115
10	(8) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE C112
11	(9) C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
12	MAX. NO. OF EMPLOYEES	11	

13
 14 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 15 to the Health Services Permit Agency, to be payable from the Miscellaneous
 16 Agencies Fund Account, for personal services and operating expenses of the
 17 Health Services Permit Agency - State Operations for the fiscal year ending
 18 June 30, 2010, the following:

20	ITEM	FISCAL YEAR
21	NO.	2009-2010
22	(01) REGULAR SALARIES	\$ 244,839
23	(02) PERSONAL SERVICES MATCHING	78,599
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	60,627
26	(B) CONF. & TRAVEL	5,274
27	(C) PROF. FEES	17,267
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	\$ <u>406,606</u>

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 32 SECTION 3. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL -
 33 STATE. There is hereby appropriated, to the Health Services Permit Agency, to
 34 be payable from the Miscellaneous Agencies Fund Account, for personal
 35 services and operating expenses of the Health Services Permit Agency -
 36 Developmental Disabilities Planning Council - State for the fiscal year

1 ending June 30, 2010, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2009-2010</u>
5 (01) REGULAR SALARIES	\$ 37,403
6 (02) PERSONAL SERVICES MATCHING	11,768
7 (03) GRANTS/AID - SYSTEM CHANGE PILOT	
8 GRANTS	<u>4,348</u>
9 TOTAL AMOUNT APPROPRIATED	<u>\$ 53,519</u>

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11 SECTION 4. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL -
 12 FEDERAL. There is hereby appropriated, to the Health Services Permit Agency,
 13 to be payable from the Federal Funds as designated by the Chief Fiscal
 14 Officer of the State, for personal services and operating expenses of the
 15 Health Services Permit Agency - Developmental Disabilities Planning Council -
 16 Federal for the fiscal year ending June 30, 2010, the following:

17

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2009-2010</u>
20 (01) REGULAR SALARIES	\$ 220,132
21 (02) PERSONAL SERVICES MATCHING	74,699
22 (03) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	259,025
24 (B) CONF. & TRAVEL	10,843
25 (C) PROF. FEES	120,000
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (04) GRANTS/AID - SYSTEM CHANGE PILOT	
29 GRANTS	<u>690,929</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,375,628</u>

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32 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 33 by this act shall be limited to the appropriation for such agency and funds
 34 made available by law for the support of such appropriations; and the
 35 restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2009 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2009 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2009.