1	State of Arkansas	A D:11		
2	87th General Assembly	A Bill		
3	Regular Session, 2009		HOUSE BILL	1193
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be Entitled		
9		TO MAKE AN APPROPRIATION FOR PERSONAL		
10		S AND OPERATING EXPENSES FOR THE		
11		ENT OF WORKFORCE EDUCATION - ARKANSAS	3	
12	REHABIL	ITATION SERVICES FOR THE FISCAL YEAR		
13	ENDING	JUNE 30, 2010; AND FOR OTHER PURPOSES	· .	
14				
15				
16		Subtitle		
17	AN A	CT FOR THE DEPARTMENT OF WORKFORCE		
18	EDUC	ATION - ARKANSAS REHABILITATION		
19	SERV	ICES APPROPRIATION FOR THE 2009-2010		
20	FISC	AL YEAR.		
21				
22				
23	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:	
24				
25	SECTION 1. REGULAR	SALARIES. There is hereby establish	ed for the	
26	Department of Workford	ce Education - Arkansas Rehabilitatio	n Services for	the
27	2009-2010 fiscal year,	, the following maximum number of reg	ular employees	
28	whose salaries shall h	be governed by the provisions of the	Uniform	
29	Classification and Com	npensation Act (Arkansas Code §§21-5-	201 et seq.), o	r
30	its successor, and all	l laws amendatory thereto. Provided,	however, that	any
31	position to which a sp	pecific maximum annual salary is set	out herein in	
32	dollars, shall be exem	mpt from the provisions of said Unifo	rm Classificati	.on
33	and Compensation Act.	All persons occupying positions aut	horized herein	are
34	hereby governed by the	e provisions of the Regular Salaries	Procedures and	
35	Restrictions Act (Arka	ansas Code §21-5-101), or its success	or.	
36				

01-23-2009 10:21 LEB027

1					Maximum Annual
2				Maximum	Salary Rate
3	Item	Class		No. of	Fiscal Year
4	No.	Code	Title En	mployees	2009-2010
5	(1)	U012U	REHABILATION SERVICES COMMISSION	ER 1	\$110,006
6	(2)	L011N	DENTIST	1	GRADE N916
7	(3)	L013N	GENERAL PHYSICIAN	7	GRADE N916
8	(4)	L016N	REGISTERED PHARMACIST	1	GRADE N911
9	(5)	N098N	HSRC DIRECTOR OF PHYSICAL THERAP	Y 1	GRADE N906
10	(6)	N170N	REHAB DIRECTOR - ACTI	1	GRADE N902
11	(7)	N138N	REHAB DIRECTOR FIELD SVCS	1	GRADE N902
12	(8)	L022N	OCCUPATIONAL THERAPIST	6	GRADE N901
13	(9)	L021N	PHYSICAL THERAPIST	4	GRADE N901
14	(10)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
15	(11)	L003C	PSYCHOLOGIST	4	GRADE C127
16	(12)	L005C	HSRC MEDICAL SERVICES MANAGER	1	GRADE C126
17	(13)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
18	(14)	L004C	REHAB DIR - PROG, PLAN, DEV & E	VAL 1	GRADE C126
19	(15)	G040C	REHAB DIRECTOR - SPECIAL PROGRAM	S 1	GRADE C126
20	(16)	E005C	REHAB DIRECTOR OF VOC TRAINING	1	GRADE C126
21	(17)	L015C	CLINICAL SPEECH PATHOLOGIST	2	GRADE C124
22	(18)	G070C	DIRECTOR OF FIELD OPERATIONS	2	GRADE C124
23	(19)	L020C	NURSING SERVICES UNIT MANAGER	1	GRADE C123
24	(20)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
25	(21)	L018C	REHAB ASST DIRECTOR - ACTI	1	GRADE C123
26	(22)	L027C	REGISTERED NURSE SUPERVISOR	2	GRADE C122
27	(23)	A052C	ACCOUNTING COORDINATOR	2	GRADE C121
28	(24)	S004C	MAINTENANCE MANAGER	1	GRADE C121
29	(25)	L033C	PSYCHOLOGICAL EXAMINER	12	GRADE C121
30	(26)	L032C	REGISTERED NURSE - HOSPITAL	8	GRADE C121
31	(27)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
32	(28)	D051C	SYSTEMS APPLICATIONS SUPERVISOR	1	GRADE C121
33	(29)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
34	(30)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
35	(31)	L037C	REHAB AREA MANAGER	8	GRADE C120
36	(32)	G121C	REHAB PROGRAM MANAGER	16	GRADE C120

1	(33)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
2	(34)	E034C	CERTIFIED VOC REHAB COUNSELOR	102	GRADE C119
3	(35)	X062C	QUALITY ASSURANCE COORDINATOR	5	GRADE C119
4	(36)	R024C	ASST PERSONNEL MANAGER	2	GRADE C118
5	(37)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
6	(38)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
7	(39)	M026C	LICENSED SOCIAL WORKER	2	GRADE C118
8	(40)	G163C	REHAB PROGRAM COORDINATOR	13	GRADE C118
9	(41)	E043C	CERTIFIED VOCATIONAL TEACHER	28	GRADE C117
10	(42)	M032C	VOCATIONAL REHAB PLACEMENT SPEC	3	GRADE C117
11	(43)	V014C	BUYER	2	GRADE C116
12	(44)	M050C	INTERPRETER	4	GRADE C116
13	(45)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
14	(46)	L057C	REHAB SVS FACILITY SPECIALIST	2	GRADE C116
15	(47)	S022C	SKILLED TRADES SUPERVISOR	2	GRADE C116
16	(48)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
17	(49)	R033C	BENEFITS ANALYST	1	GRADE C115
18	(50)	M057C	CHAPLAIN	1	GRADE C115
19	(51)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
20	(52)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
21	(53)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
22	(54)	L061C	MEDICAL TECHNOLOGIST	2	GRADE C115
23	(55)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
24	(56)	S031C	SKILLED TRADESMAN	14	GRADE C115
25	(57)	S041C	BOILER OPERATOR	5	GRADE C114
26	(58)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
27	(59)	L064C	RADIOLOGY TECHNICIAN	1	GRADE C114
28	(60)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	1	GRADE C114
29	(61)	M061C	VOCATIONAL REHAB EVALUATOR	5	GRADE C114
30	(62)	E054C	ADC/DCC UNIT TRAINER	1	GRADE C113
31	(63)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
32	(64)	L069C	LICENSED PRACTICAL NURSE	7	GRADE C113
33	(65)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
34	(66)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
35	(67)	A098C	FISCAL SUPPORT SPECIALIST	6	GRADE C112
36	(68)	S056C	FOOD PREPARATION SUPERVISOR	2	GRADE C111

1	(69)	M076C	RECREATIONAL ACTIVITY LEADER II	3	GRADE C111
2	(70)	T084C	PUBLIC SAFETY SECURITY OFFICER	3	GRADE C110
3	(71)	L074C	THERAPY ASSISTANT	1	GRADE C110
4	(72)	C073C	ADMINISTRATIVE SPECIALIST II	93	GRADE C109
5	(73)	L082C	CERTIFIED NURSING ASSISTANT	14	GRADE C109
6	(74)	S068C	FOOD PREPARATION COORDINATOR	2	GRADE C108
7	(75)	V027C	INVENTORY CONTROL TECHNICIAN	3	GRADE C108
8	(76)	M083C	RESIDENTIAL CARE TECHNICIAN	9	GRADE C108
9	(77)	S070C	EQUIPMENT TECHNICIAN	5	GRADE C107
10	(78)	C087C	ADMINISTRATIVE SPECIALIST I	16	GRADE C106
11	(79)	V029C	PURCHASING ASSISTANT	1	GRADE C106
12	(80)	T087C	SECURITY OFFICER	5	GRADE C106
13	(81)	V028C	WAREHOUSE WORKER	3	GRADE C106
14	(82)	S080C	EQUIPMENT OPERATOR	3	GRADE C105
15	(83)	C088C	MAIL SERVICES ASSISTANT	1	GRADE C105
16	(84)	S083C	BAKER	2	GRADE C104
17	(85)	S086C	COOK	5	GRADE C104
18	(86)	S085C	FOOD PREPARATION SPECIALIST	3	GRADE C104
19	(87)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	6	GRADE C104
20	(88)	S087C	INSTITUTIONAL SERVICES ASSISTANT	15	GRADE C103
21	(89)	S089C	FOOD PREPARATION TECHNICIAN	11	GRADE C102
22		MAX. N	O. OF EMPLOYEES	530	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Workforce Education - Arkansas Rehabilitation Services for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nineteen (19) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Workforce Education - Arkansas Rehabilitation Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department

```
1
     of Workforce Education - Arkansas Rehabilitation Services - Operations for
 2
     the fiscal year ending June 30, 2010, the following:
 3
 4
     ITEM
                                                                  FISCAL YEAR
 5
     NO.
                                                                    2009-2010
 6
     (01) REGULAR SALARIES
                                                               Ś
                                                                   20,242,256
 7
     (02) EXTRA HELP
                                                                      172,000
     (03) PERSONAL SERVICES MATCHING
                                                                    7,207,771
 9
     (04) EXTRA SALARIES
                                                                        8,000
     (05) MAINT. & GEN. OPERATION
10
11
          (A) OPER. EXPENSE
                                                                    7,513,280
          (B) CONF. & TRAVEL
12
                                                                      155,506
13
          (C) PROF. FEES
                                                                      882,029
          (D) CAP. OUTLAY
14
                                                                            0
15
          (E) DATA PROC.
                                                                            0
16
     (06) REHABILITATION PROGRAM GRANTS
                                                                    1,900,000
17
     (07) CONTRACT SERVICES
                                                                   17,050,000
     (08) DATA PROCESSING SERVICES
                                                                      530,000
18
19
     (09) ARKANSAS KIDNEY DISEASE COMMISSION
                                                                      950,000
     (10) SHELTERED WORKSHOPS
                                                                    1,156,993
20
21
     (11) DEAF-BLIND PROJECT
                                                                       35,000
2.2
          TOTAL AMOUNT APPROPRIATED
                                                                   57,802,835
23
24
        SECTION 4. APPROPRIATION - INCREASING CAPABILITIES ACCESS NETWORK -
25
     FEDERAL. There is hereby appropriated, to the Department of Workforce
26
     Education - Arkansas Rehabilitation Services, to be payable from the paying
27
     account as determined by the Chief Fiscal Officer of the State, for operating
28
     expenses of the Department of Workforce Education - Arkansas Rehabilitation
29
     Services - Increasing Capabilities Access Network for the fiscal year ending
30
     June 30, 2010, the following:
31
32
     ITEM
                                                                  FISCAL YEAR
33
     NO.
                                                                    2009-2010
     (01) MAINT. & GEN. OPERATION
34
          (A) OPER. EXPENSE
35
                                                               Ś
                                                                      291,500
36
          (B) CONF. & TRAVEL
                                                                        7,190
```

	(C) PROF THEC		0		
1	(C) PROF. FEES		0		
2	(D) CAP. OUTLAY		0		
3	(E) DATA PROC.		0		
4	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>298,690</u>		
5					
6	SECTION 5. APPROPRIATION - STATEWIDE DISABILITY T	ELECOMMUNI	CATIONS		
7	EQUIPMENT PROGRAM. There is hereby appropriated, to	the Depart	ment of		
8	Workforce Education - Arkansas Rehabilitation Service	es, to be	payable from		
9	the Telecommunication Equipment Fund, for personal s	ervices ar	nd operating		
10	expenses of the Department of Workforce Education -	Arkansas R	Rehabilitation		
11	Services - Statewide Disability Telecommunications E	quipment F	rogram for the		
12	fiscal year ending June 30, 2010, the following:				
13					
14	ITEM	FI	SCAL YEAR		
15	NO.		2009-2010		
16	(01) REGULAR SALARIES	\$	123,150		
17	(02) PERSONAL SERVICES MATCHING		42,701		
18	(03) MAINT. & GEN. OPERATION				
19	(A) OPER. EXPENSE		54,000		
20	(B) CONF. & TRAVEL		4,000		
21	(C) PROF. FEES		5,000		
22	(D) CAP. OUTLAY		0		
23	(E) DATA PROC.		0		
24	(04) ASSISTIVE EQUIPMENT PURCHASE GRANTS		270,000		
25	TOTAL AMOUNT APPROPRIATED	\$	498,851		
26					
27	SECTION 6. APPROPRIATION - PEOPLE WITH DISABILITI	ES PROGRAM	I - SPECIAL.		
28	There is hereby appropriated, to the Department of W	orkforce E	Education -		
29	Arkansas Rehabilitation Services, to be payable from	the Gover	nors Commission		
30	on People with Disabilities Fund, for operating expenses of the Department of				
31	Workforce Education - Arkansas Rehabilitation Services - People with				
32	Disabilities Program for the fiscal year ending June	-			
33			5.		
34	ITEM	FI	SCAL YEAR		
35	NO.		2009-2010		
36	(01) MAINT. & GEN. OPERATION		 		

1	(A) OPER. EXPENSE	\$	45,000		
2	(B) CONF. & TRAVEL		0		
3	(C) PROF. FEES		0		
4	(D) CAP. OUTLAY		0		
5	(E) DATA PROC.		0		
6	TOTAL AMOUNT APPROPRIATED	\$	45,000		
7					
8	SECTION 7. APPROPRIATION - TECHNOLOGY EQUIPMENT RE	CVOLVING 1	LOAN PROGRAM.		
9	There is hereby appropriated, to the Department of Wo	rkforce l	Education -		
10	Arkansas Rehabilitation Services, to be payable from	the cash	fund deposited		
11	in the State Treasury as determined by the Chief Fisc	al Office	er of the State,		
12	for providing loans to individuals with disabilities	for esser	ntial assistive		
13	technology, adaptive equipment, and for loan administ	ration/se	ervicing of the		
14	Department of Workforce Education - Arkansas Rehabili	tation Se	ervices -		
15	Technology Equipment Revolving Loan Program for the f	iscal yea	ar ending June		
16	30, 2010, the following:				
17					
18	ITEM	F	ISCAL YEAR		
19	NO.		2009-2010		
20	(01) LOANS	\$	80,000		
21					
22	SECTION 8. APPROPRIATION - CASH OPERATIONS. There	is hereby	y appropriated,		
23	to the Department of Workforce Education - Arkansas Rehabilitation Services,				
24	to be payable from the cash fund deposited in the Sta	ite Treasi	ıry as		
25	determined by the Chief Fiscal Officer of the State,	for opera	ating expenses		
26	of the Department of Workforce Education - Arkansas R	Rehabilita	ation Services		
27	for the fiscal year ending June 30, 2010, the followi	.ng:			
28					
29	ITEM	F	ISCAL YEAR		
30	NO.		2009-2010		
31	(01) MAINT. & GEN. OPERATION				
32	(A) OPER. EXPENSE	\$	729,400		
33	(B) CONF. & TRAVEL		10,000		
34	(C) PROF. FEES		112,000		
35	(D) CAP. OUTLAY		0		
36	(E) DATA PROC.		0		

1	TOTAL AMOUNT APPROPRIATED	\$	851,400
2			
3	SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO T	HE ARKANSAS
4	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMP	ORARY	LAW.
5	COMPREHENSIVE SYSTEM OF PERSONNEL DEVELOPMENT. Section 1	.01(a)(7) of the
6	Rehabilitation Act Amendments of 1992, commonly referred	l to as	the
7	Comprehensive System of Personnel Development (CSPD), re	quires	<u>State</u>
8	Vocational Rehabilitation (VR) agencies to establish qua	lified	personnel_
9	standards for rehabilitation personnel, including VR cou	ınselor	s, that are
10	consistent with any national or State-approved or recogn	ized c	ertification,
11	licensing, or registration that apply to a particular pr	ofessi	on. In order to
12	comply with the Rehabilitation Act and its State Plan re	quirem	ents, there
13	There is hereby authorized for the Department of Workfor	ce Edu	cation-Arkansas
14	Rehabilitation Services a general waiver of the Financia	ıl Mana	gement Guide,
15	R1-19-4-522 Continuing Professional Education. This wai	ver al	lows the agency
16	to provide college level coursework in degree programs f	or any	eligible
17	employees selected by the agency. The Workforce Investme	ent Act	of 1998
18	provides federal training funds along with the requirement	ent tha	t state
19	rehabilitation agencies enact and maintain a Comprehensi	ve Sys	tem of
20	Personnel Development. This requirement assures that qua	lified	, professional
21	personnel are in place to provide rehabilitation service	s. <u>Thi</u>	s provision
22	covers any and all formula and discretionary grants fund	led by	the U.S.D.O.E.
23	Rehabilitation Services Administration, now or in the fu	ıture,	including, but
24	not limited to, the Vocational Rehabilitation Program, S	Support	ed Employment,
25	Independent Living, and the Staff Development Grant. The	waive	r applies to
26	federal financial participation (FFP), state general rev	enue s	hare, and
27	program income.		
28	The provisions of this section shall be in effect	from J	uly 1, 2007
29	<u>2009</u> through June 30, 2009 <u>2010</u> .		
30			
31	SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO	THE ARKANSAS
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEME	ORARY	LAW.
33	FORGIVENESS OF STUDENT LOAN PROGRAM. The Forgiveness of	Stude	nt Loan Program
34	shall be available to counselors employed by Arkansas Re	habili	tation Services
35	that have been determined eligible by rules promulgated	by Ark	ansas
36	Rehabilitation Services as required by Section 2 of the	Act th	at was

- 1 introduced as House Bill 2646 of 2007 Arkansas Code §25-30-206. These rules
- 2 shall be submitted to the Administrative Rules and Regulations Subcommittee
- 3 of the Arkansas Legislative Council and receive prior review. These rules
- 4 must include the following eligibility requirements:
- 5 (1) Satisfactory completion of any probationary period;
- 6 (2) Proof of a student loan that remains unpaid, including the name and address of the creditor;
- 8 (3) An executed employment contract in which the counselor agrees to the 9 following:
- 10 (a) work for Arkansas Rehabilitation Services for a term that equals two
- 11 (2) years for each year that the program makes a payment on the counselor's
- 12 student loan and
- 13 (b) reimburse the program the full amount of any loan payments made under
- 14 this program in the event that the counselor resigns or is terminated for
- 15 cause before the term of the contract terminates.
- The amount of payment to be made directly to the counselor's student loan creditor may not exceed:
- 18 (1) Two thousand dollars (\$2,000) per year; or
- 19 (2) Ten thousand dollars (\$10,000) per employee.
- The Arkansas Rehabilitation Services agency shall pay for the Forgiveness
- 21 of Student Loan Program from the Rehabilitation Program Grants Grants and
- 22 Aid line item authorized for the appropriation entitled Rehabilitation
- 23 Services Operations in an amount not to exceed eighty thousand dollars
- 24 (\$80,000) per fiscal year.
- 25 <u>In addition, the Arkansas Rehabilitation Services agency shall provide a</u>
- 26 <u>formal</u>, written notification to all counselors employed by Arkansas
- 27 Rehabilitation Services of the availability of the Forgiveness of Student
- 28 Loan Program by July 1 of each fiscal year. The agency shall include with the
- 29 notification, the promulgated rules which shall outline the eligibility
- 30 requirements for participation.
- The agency shall sub<u>mit a copy of this notification to the Arkansas</u>
- 32 Legislative Council or Joint Budget Committee by July 1 of each fiscal year.
- 33 In addition, Arkansas Rehabilitation Services shall report bi-annually, by
- 34 the 15th day of the month following the end of each six month period, to the
- 35 Arkansas Legislative Council or Joint Budget Committee the number of
- 36 employees participating in the program.

1	
2	SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
3	by this act shall be limited to the appropriation for such agency and funds
4	made available by law for the support of such appropriations; and the
5	restrictions of the State Procurement Law, the General Accounting and
6	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7	Procedures and Restrictions Act, or their successors, and other fiscal
8	control laws of this State, where applicable, and regulations promulgated by
9	the Department of Finance and Administration, as authorized by law, shall be
10	strictly complied with in disbursement of said funds.
11	
12	SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
13	that any funds disbursed under the authority of the appropriations contained
14	in this act shall be in compliance with the stated reasons for which this act
15	was adopted, as evidenced by the Agency Requests, Executive Recommendations
16	and Legislative Recommendations contained in the budget manuals prepared by
17	the Department of Finance and Administration, letters, or summarized oral
18	testimony in the official minutes of the Arkansas Legislative Council or
19	Joint Budget Committee which relate to its passage and adoption.
20	
21	SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
22	Assembly, that the Constitution of the State of Arkansas prohibits the
23	appropriation of funds for more than a one (1) year period; that the
24	effectiveness of this Act on July 1, 2009 is essential to the operation of
25	the agency for which the appropriations in this Act are provided, and that in
26	the event of an extension of the Regular Session, the delay in the effective
27	date of this Act beyond July 1, 2009 could work irreparable harm upon the
28	proper administration and provision of essential governmental programs.
29	Therefore, an emergency is hereby declared to exist and this Act being
30	necessary for the immediate preservation of the public peace, health and
31	safety shall be in full force and effect from and after July 1, 2009.
32	
33	
34	
54	
35	