1	State of Arkansas	A D:11					
2	87th General Assembly	A Bill					
3	Regular Session, 2009		HOUSE BILL	1196			
4							
5	By: Joint Budget Committee	ee					
6							
7							
8		For An Act To Be Entitled					
9		TO MAKE AN APPROPRIATION FOR PERSONAL					
10	SERVICES AND OPERATING EXPENSES FOR THE						
11	DEPARTMENT OF FINANCE AND ADMINISTRATION -						
12	DIVISION OF RACING FOR THE FISCAL YEAR ENDING						
13	JUNE 3	0, 2010; AND FOR OTHER PURPOSES.					
14							
15							
16		Subtitle					
17	AN	ACT FOR THE DEPARTMENT OF FINANCE					
18	AND	ADMINISTRATION - DIVISION OF RACING					
19	APP	ROPRIATION FOR THE 2009-2010 FISCAL					
20	YEA	R.					
21							
22							
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:				
24							
25	SECTION 1. REGULAR	R SALARIES. There is hereby established	l for the				
26	Department of Finance	e and Administration - Division of Racir	ng for the 200	9-			
27	2010 fiscal year, the	e following maximum number of regular em	nployees whose	:			
28	salaries shall be go	verned by the provisions of the $Uniform$	Classificatio	'n			
29	and Compensation Act	(Arkansas Code $\$\$21-5-201$ et seq.), or	its successor	,			
30	and all laws amendate	ory thereto. Provided, however, that ar	y position to	,			
31	which a specific max	imum annual salary is set out herein in	dollars, shal	1 be			
32	exempt from the provisions of said Uniform Classification and Compensation						
33	Act. All persons occ	cupying positions authorized herein are	hereby govern	ed			
34	by the provisions of	the Regular Salaries Procedures and Res	strictions Act				
35	(Arkansas Code §21-5	-101), or its successor.					
36							

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1					Maximum Annual
2				Maximum	Salary Rate
3	Item	Class		No. of	Fiscal Year
4	No.	Code	Title	Employees	2009-2010
5	(1)	B009N	DFA DOG RACING VETERINARIAN	1	GRADE N905
6	(2)	G228C	DFA RACING COMMISSION MANAGER	1	GRADE C126
7	(3)	X069C	DFA HORSE RACING SUPERVISOR	1	GRADE C119
8	(4)	X084C	DFA DOG RACING SUPERVISOR	2	GRADE C118
9	(5)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
10	(6)	X142C	DFA RACING COMMISSION JUDGE	2	GRADE C115
11	(7)	A104C	DFA RACING COMMISSION OFC AUDI	TOR 1	GRADE C114
12	(8)	B110C	VETERINARIAN ASSISTANT	4	GRADE C111
13		MAX. 1	NO. OF EMPLOYEES	13	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Finance and Administration - Division of Racing for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-seven (27) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION. There is hereby appropriated, to the Department of Finance and Administration - Division of Racing, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Finance and Administration - Division of Racing for the fiscal year ending June 30, 2010, the following:

30	ITEM		FISCAL YEAR
31	NO.		2009-2010
32	(01)	REGULAR SALARIES	\$ 575,190
33	(02)	EXTRA HELP	210,000
34	(03)	PERSONAL SERVICES MATCHING	217,164
35	(04)	OVERTIME	30,000
36	(05)	MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	223,496			
2	(B) CONF. & TRAVEL	5,950			
3	(C) PROF. FEES	18,801			
4	(D) CAP. OUTLAY	0			
5	(E) DATA PROC.	0			
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,280,601</u>			
7					
8	SECTION 4. APPROPRIATION - LIC	ENSE APPLICATIONS. There is hereby			
9	appropriated, to the Department o	f Finance and Administration - Division of			
10	Racing, to be payable from the ca	sh fund deposited in the State Treasury as			
11	determined by the Chief Fiscal Of	ficer of the State, for operating expenses			
12	associated with license applicati	ons for employees at Oaklawn and Southland			
13	Parks of the Department of Financ	e and Administration - Division of Racing			
14	for the fiscal year ending June 3	0, 2010, the following:			
15					
16	ITEM	FISCAL YEAR			
17	NO.	2009-2010			
18	(01) MAINT. & GEN. OPERATION				
19	(A) OPER. EXPENSE	\$ 100,000			
20	(B) CONF. & TRAVEL	0			
21	(C) PROF. FEES	0			
22	(D) CAP. OUTLAY	0			
23	(E) DATA PROC.	0			
24	(02) REFUND/REIMBURSEMENTS	5,000			
25	TOTAL AMOUNT APPROPRIATED	\$ 105,000			
26					
27	SECTION 5. SPECIAL LANGUAGE.	NOT TO BE INCORPORATED INTO THE ARKANSAS			
28	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA				
29	HELP - HORSE RACING. There is hereby authorized, for the Department of				
30	Finance and Administration - Division of Racing - Horse Racing, for the 2007-				
31	2009 2009-2010 fiscal year biennium, the following maximum number of part-				
32	time or temporary employees, to be known as "Extra Help", payable from funds				
33	appropriated herein for such purposes, such employees shall be authorized to				
34	work over 1,000 hours per year:				
35	Item	Number Hourly			
36	No. Title	Required Rate			

1			FY07-08		
2			FY09-10		
3	(01) VETERINARIAN	1	57.41 <u>60.49</u>		
4	(02) CENERAL VET. ASST. <u>VETERINARIAN</u>	ASSISTANT 2	17.35 <u>18.26</u>		
5	(03) STEWARD	1	39.00 41.10		
6	(04) INVESTIGATOR	1	22.58 <u>23.80</u>		
7	(05) ASST. SUPERVISOR	1	17.35 <u>18.29</u>		
8	(06) LICENSING CLERK	3	11.29 <u>11.90</u>		
9	(07) SECURITY GATEMAN	1	8.67 <u>9.14</u>		
10	(08) COLLECTORS	3	11.49 <u>12.12</u>		
11	(09) WALKERS	4	8.67 <u>9.14</u>		
12	(10) EXTRA HELP	4	10.41 <u>10.97</u>		
13	(11) JUDGE	1	16.41 <u>17.29</u>		
14	The provisions of this section	n shall be in e	ffect only from July 1,		
15	2007 2009 through June 30, 2009 2010	<u>)</u> .			
16					
17	SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
18	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA				
19	HELP - DOG RACING. There is hereby authorized, for the Department of Finance				
20	and Administration - Division of Racing - Dog Racing, for the 2007-2009 2009-				
21	2010 fiscal year biennium, the maximum number of five (5) part-time or				
22	temporary employees, to be known as "Extra Help", payable from funds				
23	appropriated herein for such purposes, such employees shall be authorized to				
24	work over 1,000 hours per year.				
25	The provisions of this section shall be in effect only from July 1, $\frac{2007}{1}$				
26	2009 through June 30, 2009 2010.				
27					
28	SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
29	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RACING				
30	PASS RESTRICTIONS. The Director of the Department of Finance and				
31	Administration shall set a maximum number of racing passes to be printed and				
32	issued annually and it shall not be less than the number printed in 1990.				
33	The provisions of this section shall be in effect only from July 1,				
34	2007 2009 through June 30, 2009 2010	<u>)</u> .			
35					

4

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

36

1 by this act shall be limited to the appropriation for such agency and funds 2 made available by law for the support of such appropriations; and the 3 restrictions of the State Procurement Law, the General Accounting and 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 Procedures and Restrictions Act, or their successors, and other fiscal 6 control laws of this State, where applicable, and regulations promulgated by 7 the Department of Finance and Administration, as authorized by law, shall be 8 strictly complied with in disbursement of said funds. 9 10 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly 11 that any funds disbursed under the authority of the appropriations contained 12 in this act shall be in compliance with the stated reasons for which this act 13 was adopted, as evidenced by the Agency Requests, Executive Recommendations 14 and Legislative Recommendations contained in the budget manuals prepared by 15 the Department of Finance and Administration, letters, or summarized oral 16 testimony in the official minutes of the Arkansas Legislative Council or 17 Joint Budget Committee which relate to its passage and adoption. 18 19 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General 20 Assembly, that the Constitution of the State of Arkansas prohibits the 21 appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2009 is essential to the operation of 22 23 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 24 date of this Act beyond July 1, 2009 could work irreparable harm upon the 25 26 proper administration and provision of essential governmental programs. 27 Therefore, an emergency is hereby declared to exist and this Act being 28 necessary for the immediate preservation of the public peace, health and 29 safety shall be in full force and effect from and after July 1, 2009. 30 31 32 33 34 35 36