

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

A Bill

HOUSE BILL 1198

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF FINANCE AND ADMINISTRATION - OFFICE
12 OF CHILD SUPPORT ENFORCEMENT FOR THE FISCAL YEAR
13 ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF FINANCE
17 AND ADMINISTRATION - OFFICE OF CHILD
18 SUPPORT ENFORCEMENT APPROPRIATION FOR
19 THE 2009-2010 FISCAL YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Finance and Administration - Office of Child Support
27 Enforcement for the 2009-2010 fiscal year, the following maximum number of
28 regular employees whose salaries shall be governed by the provisions of the
29 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
30 seq.), or its successor, and all laws amendatory thereto. Provided, however,
31 that any position to which a specific maximum annual salary is set out herein
32 in dollars, shall be exempt from the provisions of said Uniform
33 Classification and Compensation Act. All persons occupying positions
34 authorized herein are hereby governed by the provisions of the Regular
35 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
36 successor.



Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2009-2010
6	(1) N034N	DFA OCSE ADMINISTRATOR	1	GRADE N909
7	(2) D005N	DFA IT TECHNICAL SPECIALIST	3	GRADE N908
8	(3) A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE C130
9	(4) A010C	AGENCY CONTROLLER II	1	GRADE C128
10	(5) G225C	DFA OCSE FIELD OPERATIONS MANAGER	1	GRADE C128
11	(6) G025C	ATTORNEY SUPERVISOR	5	GRADE C127
12	(7) G047C	ATTORNEY SPECIALIST	46	GRADE C126
13	(8) G223C	DFA OCSE DIVISION MANAGER	2	GRADE C123
14	(9) G226C	DFA OCSE PROGRAM MANAGER	3	GRADE C123
15	(10) A052C	ACCOUNTING COORDINATOR	2	GRADE C121
16	(11) G224C	DFA OCSE FIELD MANAGER	6	GRADE C121
17	(12) R014C	PERSONNEL MANAGER	1	GRADE C121
18	(13) G227C	DFA OCSE PROGRAM SUPERVISOR	19	GRADE C120
19	(14) A060C	SENIOR AUDITOR	1	GRADE C119
20	(15) M029C	CHILD SUPPORT SUPERVISOR II	18	GRADE C118
21	(16) A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
22	(17) A081C	AUDITOR	2	GRADE C117
23	(18) R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
24	(19) M052C	CHILD SUPPORT SUPERVISOR I	54	GRADE C116
25	(20) E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116
26	(21) E046C	TRAINING INSTRUCTOR	4	GRADE C116
27	(22) C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
28	(23) A091C	FISCAL SUPPORT ANALYST	8	GRADE C115
29	(24) R032C	HUMAN RESOURCES PROGRAM REPRESENTAT	1	GRADE C115
30	(25) M067C	CHILD SUPPORT SPECIALIST II	13	GRADE C114
31	(26) C042C	DFA REVENUE SUPERVISOR	2	GRADE C114
32	(27) M068C	CHILD SUPPORT SPECIALIST I	260	GRADE C113
33	(28) R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
34	(29) C046C	LEGAL SUPPORT SPECIALIST	71	GRADE C113
35	(30) C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
36	(31) A098C	FISCAL SUPPORT SPECIALIST	4	GRADE C112

1	(32)	C059C	DFA SERVICE REPRESENTATIVE	303	GRADE C111
2	(33)	C073C	ADMINISTRATIVE SPECIALIST II	13	GRADE C109
3	(34)	C076C	DFA TECHNICIAN	<u>16</u>	GRADE C108
4			MAX. NO. OF EMPLOYEES	876	

5

6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of
 7 Finance and Administration - Office of Child Support Enforcement for the
 8 2009-2010 fiscal year, the following maximum number of part-time or temporary
 9 employees, to be known as "Extra Help", payable from funds appropriated
 10 herein for such purposes: fifteen (15) temporary or part-time employees,
 11 when needed, at rates of pay not to exceed those provided in the Uniform
 12 Classification and Compensation Act, or its successor, or this act for the
 13 appropriate classification.

14

15 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 16 the Department of Finance and Administration - Office of Child Support
 17 Enforcement, to be payable from the Child Support Enforcement Fund, for
 18 personal services and operating expenses of the Department of Finance and
 19 Administration - Office of Child Support Enforcement - Operations for the
 20 fiscal year ending June 30, 2010, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2009-2010</u>
24	(01) REGULAR SALARIES	\$ 27,191,997
25	(02) EXTRA HELP	100,000
26	(03) PERSONAL SERVICES MATCHING	9,565,652
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	14,535,654
29	(B) CONF. & TRAVEL	50,000
30	(C) PROF. FEES	500,000
31	(D) CAP. OUTLAY	100,000
32	(E) DATA PROC.	0
33	(05) DATA PROCESSING AND EQUIPMENT EXPENSE	<u>11,348,483</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 63,391,786</u>

35

36 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 2 HELP EXEMPTION. Extra Help positions authorized herein are specifically
 3 exempt from limitation of hours, either by act or regulation. Provided,
 4 however, when a temporary or part-time employee is employed by the Department
 5 of Finance and Administration - Office of Child Support Enforcement for a
 6 period of time exceeding seven (7) months, a report of such shall be filed
 7 with the Legislative Council.

8 The provisions of this section shall be in effect only from July 1,
 9 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

10
 11 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 12 by this act shall be limited to the appropriation for such agency and funds
 13 made available by law for the support of such appropriations; and the
 14 restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, or their successors, and other fiscal
 17 control laws of this State, where applicable, and regulations promulgated by
 18 the Department of Finance and Administration, as authorized by law, shall be
 19 strictly complied with in disbursement of said funds.

20
 21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
 22 that any funds disbursed under the authority of the appropriations contained
 23 in this act shall be in compliance with the stated reasons for which this act
 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 25 and Legislative Recommendations contained in the budget manuals prepared by
 26 the Department of Finance and Administration, letters, or summarized oral
 27 testimony in the official minutes of the Arkansas Legislative Council or
 28 Joint Budget Committee which relate to its passage and adoption.

29
 30 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 31 Assembly, that the Constitution of the State of Arkansas prohibits the
 32 appropriation of funds for more than a one (1) year period; that the
 33 effectiveness of this Act on July 1, 2009 is essential to the operation of
 34 the agency for which the appropriations in this Act are provided, and that in
 35 the event of an extension of the Regular Session, the delay in the effective
 36 date of this Act beyond July 1, 2009 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 2009.

5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36