

State of Arkansas
87th General Assembly
Regular Session, 2009

A Bill

HOUSE BILL 1218

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE
DEPARTMENT OF FINANCE AND ADMINISTRATION -
MANAGEMENT SERVICES DIVISION FOR THE FISCAL YEAR
ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE
AND ADMINISTRATION - MANAGEMENT SERVICES
DIVISION APPROPRIATION FOR THE 2009-2010
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Finance and Administration - Management Services Division for
the 2009-2010 fiscal year, the following maximum number of regular employees
whose salaries shall be governed by the provisions of the Uniform
Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
its successor, and all laws amendatory thereto. Provided, however, that any
position to which a specific maximum annual salary is set out herein in
dollars, shall be exempt from the provisions of said Uniform Classification
and Compensation Act. All persons occupying positions authorized herein are
hereby governed by the provisions of the Regular Salaries Procedures and
Restrictions Act (Arkansas Code §21-5-101), or its successor.



Item	Class	Title	Maximum Annual	
			Maximum	Salary Rate
			No. of	Fiscal Year
			Employees	2009-2010
(1)	U001U	DFA DIRECTOR	1	\$141,603
(2)	U002U	DFA DEPUTY DIR REV MGMT SVCS/CMSNR	1	\$126,050
(3)	N012N	DFA ADMIN FOR FISCAL & BUDGET	1	GRADE N912
(4)	N011N	DFA CHIEF INFORMATION OFFICER	1	GRADE N912
(5)	N038N	DFA ACCOUNTING ADMINISTRATOR	1	GRADE N909
(6)	N033N	DFA ADMIN SVCS ADMINISTRATOR	1	GRADE N909
(7)	N036N	DFA EBD ADMINISTRATOR	1	GRADE N909
(8)	D004N	DFA IGS/STATE TECHNOLOGY ADMIN	1	GRADE N909
(9)	N032N	DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE N909
(10)	N031N	DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE N909
(11)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1	GRADE N909
(12)	N082N	DFA INTERNAL AUDIT ADMINISTRATOR	1	GRADE N907
(13)	D008N	DFA PBAS TECHNICAL SUPPORT MANAGER	1	GRADE N906
(14)	A002C	DFA ASST ACCOUNTING ADMINISTRATOR	1	GRADE C130
(15)	G001C	DFA ASST ADMIN SVCS ADMINISTRATOR	1	GRADE C130
(16)	R002C	DFA ASST BUDGET ADMINISTRATOR	1	GRADE C130
(17)	R003C	DFA ASST EBD ADMINISTRATOR	1	GRADE C130
(18)	G002C	DFA ASST IGS ADMINISTRATOR	1	GRADE C130
(19)	R001C	DFA ASST PERSONNEL ADMINISTRATOR	1	GRADE C130
(20)	V001C	DFA ASST PROCUREMENT ADMINISTRATOR	1	GRADE C130
(21)	A001C	DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE C130
(22)	D002C	DFA OIS ASST ADMINISTRATOR	1	GRADE C130
(23)	A007C	AUDIT MANAGER	1	GRADE C129
(24)	R004C	DFA STATE PAYROLL SYSTEMS MANAGER	1	GRADE C129
(25)	A009C	DFA ACCOUNTING DIVISION MANAGER	1	GRADE C128
(26)	R005C	DFA STATE BUDGET MANAGER	3	GRADE C128
(27)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
(28)	A017C	DFA CAFR ACCOUNTING MANAGER	3	GRADE C127
(29)	A021C	AGENCY CONTROLLER I	1	GRADE C126
(30)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
(31)	R007C	DFA STATE OPM MANAGER	3	GRADE C126
(32)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126

1	(33)	D016C	SENIOR TECHNOLOGY ANALYST	4	GRADE C126
2	(34)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
3	(35)	A025C	DFA ACCOUNTING CAFR COORDINATOR	6	GRADE C125
4	(36)	A026C	DFA STATE ACCOUNTING MANAGER	1	GRADE C125
5	(37)	D035C	COMPUTER SUPPORT MANAGER	2	GRADE C124
6	(38)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
7	(39)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124
8	(40)	X026C	CRIMINAL DETENTION FACILITIES COORD	1	GRADE C123
9	(41)	R012C	DFA ASSISTANT STATE PAYROLL MANAGER	1	GRADE C123
10	(42)	V003C	DFA PROCUREMENT DIVISION MANAGER	2	GRADE C123
11	(43)	R011C	DFA SENIOR STATE BUDGET ANALYST	9	GRADE C123
12	(44)	R010C	DFA SENIOR STATE PERSONNEL ANALYST	6	GRADE C123
13	(45)	A038C	FISCAL SUPPORT MANAGER	3	GRADE C123
14	(46)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE C123
15	(47)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
16	(48)	A052C	ACCOUNTING COORDINATOR	2	GRADE C121
17	(49)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE C121
18	(50)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE C121
19	(51)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
20	(52)	A058C	DFA CAFR ACCOUNTANT	10	GRADE C120
21	(53)	R018C	DFA EBD PROGRAM SUPERVISOR	5	GRADE C120
22	(54)	V006C	DFA OSP TEAM LEADER	4	GRADE C120
23	(55)	V005C	DFA PROCUREMENT MANAGER	1	GRADE C120
24	(56)	G132C	DFA PROGRAM MANAGER	5	GRADE C120
25	(57)	R017C	DFA STATE BUDGET ANALYST	7	GRADE C120
26	(58)	R016C	DFA STATE PERSONNEL ANALYST	5	GRADE C120
27	(59)	A057C	DFA TAX RESEARCH ANALYST	1	GRADE C120
28	(60)	L038C	REGISTERED NURSE	7	GRADE C120
29	(61)	R022C	BENEFITS COORDINATOR	1	GRADE C119
30	(62)	R021C	BUDGET ANALYST	1	GRADE C119
31	(63)	D063C	COMPUTER SUPPORT SPECIALIST	4	GRADE C119
32	(64)	E033C	DFA ORGANIZATIONAL DEVELOPMENT SPEC	5	GRADE C119
33	(65)	G147C	GRANTS COORDINATOR	4	GRADE C119
34	(66)	D061C	INFORMATION SYSTEMS COORDINATION SP	1	GRADE C119
35	(67)	A066C	INTERNAL AUDITOR	2	GRADE C119
36	(68)	A065C	PAYROLL SERVICES COORDINATOR	3	GRADE C119

1	(69)	A060C	SENIOR AUDITOR	3	GRADE C119
2	(70)	V010C	DFA OSP BUYER	20	GRADE C118
3	(71)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
4	(72)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
5	(73)	D065C	NETWORK SUPPORT ANALYST	9	GRADE C118
6	(74)	D064C	WEBSITE DEVELOPER	2	GRADE C118
7	(75)	A082C	ACCOUNTANT II	1	GRADE C117
8	(76)	A081C	AUDITOR	1	GRADE C117
9	(77)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
10	(78)	C018C	DFA EXECUTIVE ASSISTANT TO THE CMSN	1	GRADE C117
11	(79)	G180C	GRANTS ANALYST	9	GRADE C117
12	(80)	R025C	HUMAN RESOURCES ANALYST	4	GRADE C117
13	(81)	A089C	ACCOUNTANT I	11	GRADE C116
14	(82)	V014C	BUYER	2	GRADE C116
15	(83)	X123C	INSURANCE INVESTIGATOR	1	GRADE C116
16	(84)	R028C	STATE PAYROLL SYSTEMS SPECIALIST	6	GRADE C116
17	(85)	C037C	ADMINISTRATIVE ANALYST	5	GRADE C115
18	(86)	R033C	BENEFITS ANALYST	8	GRADE C115
19	(87)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
20	(88)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
21	(89)	R032C	HUMAN RESOURCES PROGRAM REP	5	GRADE C115
22	(90)	D084C	COMPUTER OPERATOR	7	GRADE C114
23	(91)	R034C	DFA EBD BENEFITS SPECIALIST	25	GRADE C114
24	(92)	C042C	DFA REVENUE SUPERVISOR	1	GRADE C114
25	(93)	V018C	WAREHOUSE MANAGER	1	GRADE C114
26	(94)	C048C	DFA SUPERVISOR	2	GRADE C113
27	(95)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
28	(96)	V020C	INVENTORY CONTROL MANAGER	3	GRADE C113
29	(97)	C056C	ADMINISTRATIVE SPECIALIST III	18	GRADE C112
30	(98)	A098C	FISCAL SUPPORT SPECIALIST	16	GRADE C112
31	(99)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
32	(100)	C059C	DFA SERVICE REPRESENTATIVE	9	GRADE C111
33	(101)	V025C	WAREHOUSE SPECIALIST	6	GRADE C110
34	(102)	C073C	ADMINISTRATIVE SPECIALIST II	23	GRADE C109
35	(103)	C076C	DFA TECHNICIAN	3	GRADE C108
36	(104)	A102C	FISCAL SUPPORT TECHNICIAN	2	GRADE C108

(105) C087C ADMINISTRATIVE SPECIALIST I 2 GRADE C106
 MAX. NO. OF EMPLOYEES 390

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 14,508,966
(02) EXTRA HELP	41,512
(03) PERSONAL SERVICES MATCHING	4,304,857
(04) OVERTIME	5,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,709,645
(B) CONF. & TRAVEL	110,000
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 20,689,980</u>

SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the cash fund deposited in the State

Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
NO.	2009-2010
(01) REGULAR SALARIES	\$ 608,850
(02) PERSONAL SERVICES MATCHING	185,499
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	888,222
(B) CONF. & TRAVEL	71,800
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) REFUNDS/REIMBURSEMENTS	<u>517,700</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,297,071</u>

SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL.

There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and administration of federal funds received through the Federal Victims of Crime Act, Stop Violence Against Women Act, and the Family Violence Prevention and Services Act for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
NO.	2009-2010
(01) REGULAR SALARIES	\$ 215,937
(02) EXTRA HELP	6,272
(03) PERSONAL SERVICES MATCHING	72,020
(04) OVERTIME	2,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	125,000
(B) CONF. & TRAVEL	8,000

1	(C) PROF. FEES	74,219
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
5	PREVENTION ACTIVITIES	12,134,375
6	(07) REFUNDS/REIMBURSEMENTS	<u>78,125</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,716,448</u>

8

9 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

10 There is hereby appropriated, to the Department of Finance and Administration
 11 - Management Services Division, to be payable from the Miscellaneous Agencies
 12 Fund Account, for grants-in-aid to state agencies, local governments, and
 13 nonprofit organizations for matching funds to implement approved programs
 14 through the Victims of Crime Justice Assistance Program for the fiscal year
 15 ending June 30, 2010, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2009-2010</u>
19	(01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
20	PROGRAM MATCHING GRANTS	<u>\$ 359,196</u>

21

22 SECTION 7. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

23 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance
 24 and Administration - Management Services Division, to be payable from the
 25 federal funds as designated by the Chief Fiscal Officer of the State, for
 26 personal services, operating expenses and distribution of federal funds to
 27 state agencies, local governments and entities that support improvements in
 28 the State's criminal justice system for the fiscal year ending June 30, 2010,
 29 the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2009-2010</u>
33	(01) REGULAR SALARIES	\$ 207,091
34	(02) PERSONAL SERVICES MATCHING	64,309
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	168,129

1	(B) CONF. & TRAVEL	3,500
2	(C) PROF. FEES	205,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(04) GRANTS/AID - DEPT OF JUSTICE	
6	NON-VICTIM ASSISTANCE GRANTS	9,000,000
7	(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,848,029</u>

9

10 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE
 11 GRANTS - STATE. There is hereby appropriated, to the Department of Finance
 12 and Administration - Management Services Division, to be payable from the
 13 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and
 14 local governments for matching funds and to implement drug law enforcement,
 15 violent offender, substance abuse and other non-victim assistance program
 16 grants for the fiscal year ending June 30, 2010, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2009-2010</u>
20	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
21	MATCHING GRANTS	<u>\$ 1,085,000</u>

22

23 SECTION 9. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized, for
 24 the Department of Finance and Administration - Management Services Division
 25 for the 2009-2010 fiscal year, the following maximum number of part-time or
 26 temporary employees, to be known as "Extra Help", payable from funds
 27 appropriated herein for such purposes: one (1) temporary or part-time
 28 employees, when needed, at rates of pay not to exceed those provided in the
 29 Uniform Classification and Compensation Act, or its successor, or this act
 30 for the appropriate classification.

31

32 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.
 33 There is hereby appropriated, to the Department of Finance and Administration
 34 - Management Services Division, to be payable from the Purchase and Corporate
 35 Travel Card Program Fund, for providing appropriation to allow for rebates
 36 coming into the State from vendor banks and for distribution to participating

agencies and for operating expenses connected with the administration of the program by the Department of Finance and Administration - Management Services Division - Purchase and Corporate Travel Card Program for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) REFUNDS/REIMBURSEMENTS	<u>2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,000,000</u>

SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division - Marketing and Redistribution, to be payable from the Property Sales Holding Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Marketing and Redistribution for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 448,448
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	160,926
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	128,605
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) SPECIAL MAINTENANCE	500,000

(06) PURCHASE DATA PROCESSING	<u>24,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,267,979</u>

SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - QUICK COPY SERVICE CENTER. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Quick Copy Service Center Revolving Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Quick Copy for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 70,285
(02) EXTRA HELP	10,000
(03) PERSONAL SERVICES MATCHING	24,144
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	318,600
(B) CONF. & TRAVEL	6,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) REFUNDS/REIMBURSEMENTS	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 439,029</u>

SECTION 14. EXTRA HELP - QUICK COPY SERVICE CENTER. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2009-2010 fiscal year, the following maximum number

of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 15. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Employee Benefits Division for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 1,466,667
(02) PERSONAL SERVICES MATCHING	465,664
(03) OVERTIME	11,895
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,116,827
(B) CONF. & TRAVEL	14,000
(C) PROF. FEES	29,089
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,104,142</u>

SECTION 16. APPROPRIATION - DATA PROCESSING. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) DATA PROCESSING SERVICES	\$ 23,500,000

1	(02) AASIS BILLINGS	<u>6,500,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 30,000,000</u>

3

4 SECTION 17. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS. There
 5 is hereby appropriated, to the Department of Finance and Administration -
 6 Management Services Division, to be payable from the State Central Services
 7 Fund, for operating expenses and awards to state employees as authorized
 8 through the Employee Suggestion System as authorized in Arkansas Code 21-11-
 9 101 through 21-11-109, by the Department of Finance and Administration -
 10 Management Services Division - Employee Awards Program for the fiscal year
 11 ending June 30, 2010, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2009-2010</u>

15 (01) MAINT. & GEN. OPERATION

16	(A) OPER. EXPENSE	\$ 4,951
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0

21	(02) EMPLOYEE AWARDS	<u>27,329</u>
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22	TOTAL AMOUNT APPROPRIATED	<u>\$ 32,280</u>
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24 SECTION 18. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 25 appropriated, to the Department of Finance and Administration - Management
 26 Services Division, to be payable from the paying account as determined by the
 27 Chief Fiscal Officer of the State, for providing disbursement of personal
 28 services of the various state agencies as a result of the consolidation to
 29 one federal identification number for all state agencies in the State of
 30 Arkansas for the fiscal year ending June 30, 2010, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2009-2010</u>

34	(01) STATEWIDE PAYROLL PAYING	<u>\$2,100,000,000</u>
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36 SECTION 19. REGULAR SALARIES - ARKANSAS ADMINISTRATIVE STATEWIDE

INFORMATION SYSTEM (AASIS) - OPERATIONS. There is hereby established for the Department of Finance and Administration - Management Services Division for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

				Maximum Annual
				Salary Rate
Item	Class		Maximum	Fiscal Year
No.	Code	Title	No. of Employees	2009-2010
(1)	D001N	STATE APPLICATION DIVISION DIRECTOR	1	GRADE N911
(2)	D011C	DFA ERP SYSTEM MANAGER	4	GRADE C127
(3)	D021C	DFA ERP GROUP LEAD	7	GRADE C125
(4)	D033C	DFA ERP ANALYST	37	GRADE C124
(5)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
(6)	E046C	TRAINING INSTRUCTOR	5	GRADE C116
(7)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
(8)	D077C	HELP DESK SPECIALIST	4	GRADE C115
(9)	C056C	ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE C112
MAX. NO. OF EMPLOYEES			61	

SECTION 20. APPROPRIATION - ARKANSAS ADMINISTRATIVE STATEWIDE INFORMATION SYSTEM (AASIS) - SUPPORT CENTER OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
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NO.	2009-2010
(01) REGULAR SALARIES	\$ 3,394,811
(02) PERSONAL SERVICES MATCHING	946,424
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	402,898
(B) CONF. & TRAVEL	267,599
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,011,732</u>

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

LEGISLATIVE STAFF CONSULTATION. The Department of Finance and Administration shall consult with the Legislative Auditor and the director of budget function of the Bureau of Legislative Research throughout each stage of planning and implementation for any new statewide accounting system. This required consultation and involvement is to insure that those capabilities to provide the required services to members and committees of the General Assembly are incorporated into the system.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING FUNDS. The funds appropriated in this Act for ~~Drug Law Enforcement Department of Justice Non-Victim Assistance~~ Matching Grants shall be used for matching funds for administering the Federal Grants provided in this Act for the ~~Department of Justice Non-Victim Assistance Grants Federal Drug Law Enforcement Program~~. The Department of Finance and Administration - Management Services Division is hereby authorized to call upon all state agencies to assist in the implementation of the ~~Drug Law Enforcement and Violent Crime Program~~ Department of Justice Non-Victim Assistance Grants. The funds appropriated in this Act for ~~Drug Law Enforcement Department of Justice Non-Victim Assistance~~ Matching Grants shall be used to provide one hundred percent (100%) of the required matching funds for state agencies and to

1 provide up to sixty percent (60%) of the required matching funds for local
 2 governments. Such funds and appropriation shall be transferred to eligible
 3 state agencies or paid to local governments to be used ~~solely~~ for matching
 4 federal funds for administration of the ~~Drug Law Enforcement and Violent~~
 5 ~~Crime Program~~ Department of Justice Non-Victim Assistance Grants in such
 6 amounts as determined by the Arkansas Alcohol and Drug Abuse Coordinating
 7 Council or other oversight agency as designated by the Governor. Any
 8 unobligated balances in funds in this Act for the Department of Justice Non-
 9 Victim Assistance Grants may be used by state agencies as matching funds for
 10 other U.S. Department of Justice Grants in an amount determined by the Chief
 11 Fiscal Officer of the State.

12 Any unexpended balances in ~~appropriation and~~ funds provided for ~~Drug Law~~
 13 ~~Enforcement~~ Department of Justice Non-Victim Assistance Matching Grants in
 14 this act remaining on June 30, ~~2008~~ 2010, may be carried forward and used for
 15 the same purpose during the fiscal year ending June 30, ~~2009~~ 2011.

16
 17 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 19 FORWARD PROVISION. Any funding savings in the various classifications of
 20 Maintenance and Operation ~~appropriations~~ provided for the Management Services
 21 Division - Operations during the fiscal year ending June 30, ~~2008~~ 2010, will
 22 be carried forward to Operating Expenses for budget preparation required for
 23 presentation to the Legislative Council or Joint Budget Committee. ~~A like~~
 24 ~~amount of funding will be carried forward in the appropriate fund account.~~ A
 25 report of such balances carried forward will be made to the Legislative
 26 Council or the Joint Budget Committee.

27 Any carry forward of unexpended balance of ~~appropriation and/or~~ funding as
 28 authorized herein, may be carried forward under the following conditions:

- 29 (1) Prior to June 30, ~~2008~~ 2010 the Agency shall by written statement set
 30 forth its reason(s) for the need to carry forward said ~~appropriation and/or~~
 31 funding to the Department of Finance and Administration Office of Budget;
- 32 (2) The Department of Finance and Administration Office of Budget shall
 33 report to the Arkansas Legislative Council all amounts carried forward from
 34 the first fiscal year ~~of the biennium~~ to the second fiscal year ~~of the~~
 35 ~~biennium~~ by the September Arkansas Legislative Council or Joint Budget
 36 Committee meeting in the second fiscal year ~~of the biennial period~~ which

1 report shall include the name of the Agency, Board, Commission or Institution
 2 and the amount of the ~~appropriation and/or~~ funding carried forward from the
 3 first fiscal year to the second fiscal year, the program name or line item,
 4 the funding source of that appropriation and a copy of the written request
 5 set forth in (1) above;

6 (3) Each Agency, Board, Commission or Institution shall provide a written
 7 report to the Arkansas Legislative Council or Joint Budget Committee
 8 containing all information set forth in item (2) above, along with a written
 9 statement as to the current status of the project, contract, purpose etc. for
 10 which the carry forward was originally requested no later than thirty (30)
 11 days prior to the time the Agency, Board, Commission or Institution presents
 12 its budget request to the Arkansas Legislative Council/Joint Budget
 13 Committee; and

14 (4) Thereupon, the Department of Finance and Administration shall include
 15 all information obtained in item (3) above in the ~~biennial~~ budget manuals
 16 and/or a statement of non-compliance by the Agency, Board, Commission or
 17 Institution.

18
 19 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DATA
 21 PROCESSING SERVICES - CARRY FORWARD PROVISION. The unexpended balances in the
 22 ~~appropriation~~ funding provided for Data Processing Services and AASIS
 23 Billings which remain on June 30, ~~2008~~ 2010, shall be made available and used
 24 for the same purpose during the fiscal year ending June 30, ~~2009~~ 2011. ~~Like~~
 25 ~~amounts of funding will be carried forward in the appropriate fund account.~~
 26 A report of such balances carried forward will be made to the Legislative
 27 Council or the Joint Budget Committee.

28 Any carry forward of unexpended balance of ~~appropriation and/or~~ funding as
 29 authorized herein, may be carried forward under the following conditions:

30 (1) Prior to June 30, ~~2008~~ 2010 the Agency shall by written statement set
 31 forth its reason(s) for the need to carry forward said ~~appropriation and/or~~
 32 funding to the Department of Finance and Administration Office of Budget;
 33 (2) The Department of Finance and Administration Office of Budget shall
 34 report to the Arkansas Legislative Council all amounts carried forward from
 35 the first fiscal year ~~of the biennium~~ to the second fiscal year ~~of the~~
 36 ~~biennium~~ by the September Arkansas Legislative Council or Joint Budget

1 Committee meeting in the second fiscal year ~~of the biennial period~~ which
 2 report shall include the name of the Agency, Board, Commission or Institution
 3 and the amount of the ~~appropriation and/or~~ funding carried forward from the
 4 first fiscal year to the second fiscal year, the program name or line item,
 5 the funding source of that appropriation and a copy of the written request
 6 set forth in (1) above;

7 (3) Each Agency, Board, Commission or Institution shall provide a written
 8 report to the Arkansas Legislative Council or Joint Budget Committee
 9 containing all information set forth in item (2) above, along with a written
 10 statement as to the current status of the project, contract, purpose etc. for
 11 which the carry forward was originally requested no later than thirty (30)
 12 days prior to the time the Agency, Board, Commission or Institution presents
 13 its budget request to the Arkansas Legislative Council/Joint Budget
 14 Committee; and

15 (4) Thereupon, the Department of Finance and Administration shall include
 16 all information obtained in item (3) above in the ~~biennial~~ budget manuals
 17 and/or a statement of non-compliance by the Agency, Board, Commission or
 18 Institution.

19
 20 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

22 CONTINGENCY RESTRICTION. Expenditures shall not be made from the Marketing
 23 and Redistribution Special Maintenance Commitment Item unless approved by the
 24 Chief Fiscal Officer of the State. Special Maintenance Expenditures may
 25 include repairs, equipment and expenses related to Infrastructure.

26 The provisions of this section shall be in effect only from July 1,
 27 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

28
 29 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION
 31 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State
 32 shall jointly select the independent auditor to audit the Comprehensive
 33 Annual Financial Report for the ~~biennial~~ period ending June 30, ~~2009~~ 2011.

34
 35 SECTION 27. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 36 by this act shall be limited to the appropriation for such agency and funds

1 made available by law for the support of such appropriations; and the
2 restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, or their successors, and other fiscal
5 control laws of this State, where applicable, and regulations promulgated by
6 the Department of Finance and Administration, as authorized by law, shall be
7 strictly complied with in disbursement of said funds.

8
9 SECTION 28. LEGISLATIVE INTENT. It is the intent of the General Assembly
10 that any funds disbursed under the authority of the appropriations contained
11 in this act shall be in compliance with the stated reasons for which this act
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations
13 and Legislative Recommendations contained in the budget manuals prepared by
14 the Department of Finance and Administration, letters, or summarized oral
15 testimony in the official minutes of the Arkansas Legislative Council or
16 Joint Budget Committee which relate to its passage and adoption.

17
18 SECTION 29. EMERGENCY CLAUSE. It is found and determined by the General
19 Assembly, that the Constitution of the State of Arkansas prohibits the
20 appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2009 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the Regular Session, the delay in the effective
24 date of this Act beyond July 1, 2009 could work irreparable harm upon the
25 proper administration and provision of essential governmental programs.
26 Therefore, an emergency is hereby declared to exist and this Act being
27 necessary for the immediate preservation of the public peace, health and
28 safety shall be in full force and effect from and after July 1, 2009.