

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas  
87th General Assembly  
Regular Session, 2009

# A Bill

HOUSE BILL 1219

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
DEPARTMENT OF EMERGENCY MANAGEMENT FOR THE FISCAL  
YEAR ENDING JUNE 30, 2010; AND FOR OTHER  
PURPOSES.

## Subtitle

AN ACT FOR THE ARKANSAS DEPARTMENT OF  
EMERGENCY MANAGEMENT APPROPRIATION FOR  
THE 2009-2010 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Department of Emergency Management for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual



			Maximum	Salary Rate
	Item	Class	No. of	Fiscal Year
	No.	Code Title	Employees	2009-2010
4	(1)	U013U ADEM DIRECTOR	1	\$88,582
5	(2)	G055C ADEM DEPUTY DIRECTOR	1	GRADE C126
6	(3)	G089C ADEM ADMINISTRATION DIV DIRECTOR	1	GRADE C123
7	(4)	G088C ADEM DISASTER MGMT DIV DIR	1	GRADE C123
8	(5)	D043C ADEM INFO TECHNOLOGY DIV DIRECTOR	1	GRADE C123
9	(6)	G087C ADEM PREPAREDNESS DIVISION DIRECTOR	1	GRADE C123
10	(7)	R014C PERSONNEL MANAGER	1	GRADE C121
11	(8)	G140C ADEM PROGRAM MANAGER	13	GRADE C120
12	(9)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE C120
13	(10)	G157C ADEM AREA COORDINATOR	4	GRADE C119
14	(11)	G175C ADEM PROGRAM COORDINATOR	9	GRADE C118
15	(12)	R024C ASST PERSONNEL MANAGER	1	GRADE C118
16	(13)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
17	(14)	R027C BUDGET SPECIALIST	1	GRADE C117
18	(15)	G180C GRANTS ANALYST	5	GRADE C117
19	(16)	D068C INFORMATION SYSTEMS ANALYST	3	GRADE C117
20	(17)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE C116
21	(18)	D074C TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
22	(19)	E046C TRAINING INSTRUCTOR	3	GRADE C116
23	(20)	C038C ADEM EMERGENCY MGMT DUTY OFFICER	8	GRADE C115
24	(21)	G208C EMERGENCY PLANNER	5	GRADE C115
25	(22)	A091C FISCAL SUPPORT ANALYST	2	GRADE C115
26	(23)	G204C PLANNING SPECIALIST	1	GRADE C115
27	(24)	V015C PURCHASING SPECIALIST	1	GRADE C115
28	(25)	T061C SENIOR INTELLIGENCE ANALYST	2	GRADE C115
29	(26)	D081C TELECOMMUNICATIONS SPECIALIST	1	GRADE C114
30	(27)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE C113
31	(28)	C056C ADMINISTRATIVE SPECIALIST III	8	GRADE C112
32	(29)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE C112
33	(30)	S050C MAINTENANCE SPECIALIST	1	GRADE C112
34	(31)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE C109
35	(32)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE C108
36		MAX. NO. OF EMPLOYEES	84	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Department of Emergency Management for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-two (22) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Department of Emergency Management - State Operations for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
NO.	2009-2010
(01) REGULAR SALARIES	\$ 2,092,181
(02) PERSONAL SERVICES MATCHING	683,904
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	416,983
(B) CONF. & TRAVEL	10,093
(C) PROF. FEES	50,500
(D) CAP. OUTLAY	12,500
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,266,161</u>

SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Federal Funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Department of Emergency Management - Federal Operations for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
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1	NO.	2009-2010
2	(01) REGULAR SALARIES	\$ 730,387
3	(02) EXTRA HELP	156,438
4	(03) PERSONAL SERVICES MATCHING	270,642
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	748,317
7	(B) CONF. & TRAVEL	185,780
8	(C) PROF. FEES	1,080,000
9	(D) CAP. OUTLAY	2,000,000
10	(E) DATA PROC.	0
11	(05) GRANTS/AID - FIRST RESPONDER &	
12	HOMELAND SECURITY	<u>39,485,504</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 44,657,068</u>

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15 SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby

16 appropriated, to the Arkansas Department of Emergency Management, to be

17 payable from the Federal Funds as designated by the Chief Fiscal Officer of

18 the State, for personal services and operating expenses of the Arkansas

19 Department of Emergency Management - Disaster Relief Grants for the fiscal

20 year ending June 30, 2010, the following:

22	ITEM	FISCAL YEAR
23	NO.	2009-2010
24	(01) REGULAR SALARIES	\$ 97,467
25	(02) EXTRA HELP	625,751
26	(03) PERSONAL SERVICES MATCHING	115,131
27	(04) OVERTIME	175,000
28	(05) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	63,848
30	(B) CONF. & TRAVEL	34,500
31	(C) PROF. FEES	40,000
32	(D) CAP. OUTLAY	25,000
33	(E) DATA PROC.	0
34	(06) GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 103,523,942</u>

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SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Office of Hazardous Materials Emergency Management Revolving Fund, for personal services and operating expenses of the Arkansas Department of Emergency Management - Hazardous Materials for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 97,440
(02) EXTRA HELP	32,176
(03) PERSONAL SERVICES MATCHING	36,188
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	172,135
(B) CONF. & TRAVEL	60,792
(C) PROF. FEES	39,808
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) GRANTS/AID - HAZARDOUS MATERIAL	
MANAGEMENT	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 448,539</u>

SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Arkansas Disaster Relief Program Trust Fund, for assistance to victims of state or federally declared disasters of the Arkansas Department of Emergency Management - Disaster Relief Trust for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) GRANTS/AID - DISASTER RELIEF	<u>\$ 350,000</u>

SECTION 8. APPROPRIATION - RADIOLOGICAL EMERGENCY RESPONSE GRANTS. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as

determined by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Department of Emergency Management – Radiological Emergency Response Grants for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 5,500
(B) CONF. & TRAVEL	9,500
(C) PROF. FEES	0
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 40,000</u>

SECTION 9. APPROPRIATION - HOMELAND SECURITY. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Department of Emergency Management - Homeland Security for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 45,709
(02) PERSONAL SERVICES MATCHING	13,717
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	85,213
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 199,639</u>

SECTION 10. APPROPRIATION - EMERGENCY OPERATIONS CENTER - CASH. There is hereby appropriated, to the Arkansas Department of Emergency Management, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the

Arkansas Department of Emergency Management - Emergency Operations Center -  
Cash for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
NO.	2009-2010
(01) EOC EXPENSES	\$ <u>222,906</u>

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2009 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2009 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and

safety shall be in full force and effect from and after July 1, 2009.

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