

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009

A Bill

HOUSE BILL 1221

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY
12 FOR THE FISCAL YEAR ENDING JUNE 30, 2010; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF EDUCATION
17 - ARKANSAS STATE LIBRARY APPROPRIATION
18 FOR THE 2009-2010 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Education - Arkansas State Library for the 2009-2010 fiscal
26 year, the following maximum number of regular employees whose salaries shall
27 be governed by the provisions of the Uniform Classification and Compensation
28 Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws
29 amendatory thereto. Provided, however, that any position to which a specific
30 maximum annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
35
36

Maximum Annual



1			Maximum	Salary Rate	
2	Item	Class	No. of	Fiscal Year	
3	No.	Code	Title	Employees	2009-2010
4	(1)	U031U	STATE LIBRARY DIRECTOR	1	\$99,829
5	(2)	N161N	STATE LIBRARY DEPUTY DIRECTOR	1	GRADE N901
6	(3)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
7	(4)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
8	(5)	E012C	STATE LIBRARY DIVISION MANAGER	1	GRADE C124
9	(6)	E021C	STATE LIBRARY MANAGER	9	GRADE C121
10	(7)	E030C	LIBRARY COORDINATOR	2	GRADE C119
11	(8)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
12	(9)	E041C	SENIOR LIBRARIAN	7	GRADE C117
13	(10)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
14	(11)	E052C	LIBRARIAN	6	GRADE C114
15	(12)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
16	(13)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
17	(14)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
18	(15)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
19	(16)	C069C	LIBRARY TECHNICIAN	5	GRADE C109
20	(17)	C085C	LIBRARY SUPPORT ASSISTANT	6	GRADE C107
21	(18)	C087C	ADMINISTRATIVE SPECIALIST I	1	GRADE C106
22	(19)	C089C	LIBRARY TECHNICAL ASSISTANT	4	GRADE C105
23	(20)	C088C	MAIL SERVICES ASSISTANT	<u>1</u>	GRADE C105
24			MAX. NO. OF EMPLOYEES	56	

25

26 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for
 27 the Department of Education - Arkansas State Library - State Operations for
 28 the 2009-2010 fiscal year, the following maximum number of part-time or
 29 temporary employees, to be known as "Extra Help", payable from funds
 30 appropriated herein for such purposes: seven (7) temporary or part-time
 31 employees, when needed, at rates of pay not to exceed those provided in the
 32 Uniform Classification and Compensation Act, or its successor, or this act
 33 for the appropriate classification.

34

35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 36 to the Department of Education - Arkansas State Library, to be payable from

1 the State Library Fund Account, for personal services and operating expenses
 2 of the Department of Education - Arkansas State Library - State Operations
 3 for the fiscal year ending June 30, 2010, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2009-2010</u>
7 (01) REGULAR SALARIES	\$ 1,745,236
8 (02) EXTRA HELP	10,000
9 (03) PERSONAL SERVICES MATCHING	591,018
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	942,685
12 (B) CONF. & TRAVEL	10,000
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (05) BOOKS & SUBSCRIPTIONS	<u>198,284</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,497,223</u>

18
 19 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized,
 20 for the Department of Education - Arkansas State Library - Federal Operations
 21 for the 2009-2010 fiscal year, the following maximum number of part-time or
 22 temporary employees, to be known as "Extra Help", payable from funds
 23 appropriated herein for such purposes: five (5) temporary or part-time
 24 employees, when needed, at rates of pay not to exceed those provided in the
 25 Uniform Classification and Compensation Act, or its successor, or this act
 26 for the appropriate classification.

27
 28 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 29 appropriated, to the Department of Education - Arkansas State Library, to be
 30 payable from the federal funds as designated by the Chief Fiscal Officer of
 31 the State, for personal services and operating expenses of the Department of
 32 Education - Arkansas State Library - Federal Operations for the fiscal year
 33 ending June 30, 2010, the following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2009-2010</u>

1	(01) REGULAR SALARIES	\$	383,894
2	(02) EXTRA HELP		14,625
3	(03) PERSONAL SERVICES MATCHING		158,409
4	(04) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE		2,452,415
6	(B) CONF. & TRAVEL		63,963
7	(C) PROF. FEES		0
8	(D) CAP. OUTLAY		0
9	(E) DATA PROC.		<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	\$	<u>3,073,306</u>

11

12 SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby
 13 appropriated, to the Department of Education - Arkansas State Library, to be
 14 payable from the State Library Public School Fund Account, for grants and aid
 15 to provide aid to public libraries of the Department of Education - Arkansas
 16 State Library - Aid to Public Libraries for the fiscal year ending June 30,
 17 2010, the following:

18

19	ITEM		FISCAL YEAR
20	<u>NO.</u>		<u>2009-2010</u>
21	(01) AID TO PUBLIC LIBRARIES	\$	<u>5,700,000</u>

22

23 SECTION 7. APPROPRIATION - STATE LIBRARY REVOLVING. There is hereby
 24 appropriated, to the Department of Education - Arkansas State Library, to be
 25 payable from the State Library Revolving Fund, for operating expenses of the
 26 Department of Education - Arkansas State Library - State Library Revolving
 27 for the fiscal year ending June 30, 2010, the following:

28

29	ITEM		FISCAL YEAR
30	<u>NO.</u>		<u>2009-2010</u>
31	(01) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	\$	6,622
33	(B) CONF. & TRAVEL		0
34	(C) PROF. FEES		0
35	(D) CAP. OUTLAY		0
36	(E) DATA PROC.		<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 6,622

2

3 SECTION 8. APPROPRIATION - WORKSHOPS - CASH. There is hereby
 4 appropriated, to the Department of Education - Arkansas State Library, to be
 5 payable from cash funds as defined by Arkansas Code 19-4-801 of the
 6 Department of Education - Arkansas State Library, for operating expenses of
 7 the Department of Education - Arkansas State Library - Workshops - Cash for
 8 the fiscal year ending June 30, 2010, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2009-2010</u>
12 (01) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	\$ 6,000
14 (B) CONF. & TRAVEL	0
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,000</u>

19

20 SECTION 9. APPROPRIATION - CENTER FOR THE BOOK. There is hereby
 21 appropriated, to the Department of Education - Arkansas State Library, to be
 22 payable from the cash fund deposited in the State Treasury as determined by
 23 the Chief Fiscal Officer of the State, for operating expenses of the
 24 Department of Education - Arkansas State Library - Center for the Book for
 25 the fiscal year ending June 30, 2010, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2009-2010</u>
29 (01) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	\$ 63,700
31 (B) CONF. & TRAVEL	0
32 (C) PROF. FEES	0
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	<u>0</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 63,700</u>

36

SECTION 10. APPROPRIATION - GATES GRANT. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Education - Arkansas State Library - Gates Grant for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 125,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 125,000</u>

SECTION 11. APPROPRIATION - TRAVELER PROJECT. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Education - Arkansas State Library - Traveler Project for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 162,496
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 162,496</u>

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

1 FORWARD. At the close of the fiscal year ending June 30, ~~2008~~ 2010, any
 2 unexpended balance of ~~appropriation and~~ monies provided from the State
 3 Library Fund Account for Books and Subscriptions, as provided in Section 3 of
 4 this Act, shall be transferred forward and made available for the same
 5 purpose for the fiscal year ending June 30, ~~2009~~ 2011.

6 Any carry forward of unexpended balance of ~~appropriation and/or~~ funding
 7 as authorized herein, may be carried forward under the following conditions:

8 (1) Prior to June 30, ~~2008~~ 2010 the Agency shall by written statement
 9 set forth its reason(s) for the need to carry forward said ~~appropriation~~
 10 ~~and/or~~ funding to the Department of Finance and Administration Office of
 11 Budget;

12 (2) The Department of Finance and Administration Office of Budget
 13 shall report to the Arkansas Legislative Council all amounts carried forward
 14 ~~from the first fiscal year of the biennium to the second fiscal year of the~~
 15 ~~biennium~~ by the September Arkansas Legislative Council or Joint Budget
 16 Committee meeting ~~in the second fiscal year of the biennial period~~ which
 17 report shall include the name of the Agency, Board, Commission or Institution
 18 and the amount of the ~~appropriation and/or~~ funding carried forward ~~from the~~
 19 ~~first fiscal year to the second fiscal year~~, the program name or line item,
 20 the funding source of that appropriation and a copy of the written request
 21 set forth in (1) above;

22 (3) Each Agency, Board, Commission or Institution shall provide a
 23 written report to the Arkansas Legislative Council or Joint Budget Committee
 24 containing all information set forth in item (2) above, along with a written
 25 statement as to the current status of the project, contract, purpose etc. for
 26 which the carry forward was originally requested no later than thirty (30)
 27 days prior to the time the Agency, Board, Commission or Institution presents
 28 its budget request to the Arkansas Legislative Council/Joint Budget
 29 Committee; and

30 (4) Thereupon, the Department of Finance and Administration shall
 31 include all information obtained in item (3) above in the ~~biennial~~ budget
 32 manuals and/or a statement of non-compliance by the Agency, Board, Commission
 33 or Institution.

34
 35 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 36 by this act shall be limited to the appropriation for such agency and funds

1 made available by law for the support of such appropriations; and the
 2 restrictions of the State Procurement Law, the General Accounting and
 3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 4 Procedures and Restrictions Act, or their successors, and other fiscal
 5 control laws of this State, where applicable, and regulations promulgated by
 6 the Department of Finance and Administration, as authorized by law, shall be
 7 strictly complied with in disbursement of said funds.

8
 9 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
 10 that any funds disbursed under the authority of the appropriations contained
 11 in this act shall be in compliance with the stated reasons for which this act
 12 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 13 and Legislative Recommendations contained in the budget manuals prepared by
 14 the Department of Finance and Administration, letters, or summarized oral
 15 testimony in the official minutes of the Arkansas Legislative Council or
 16 Joint Budget Committee which relate to its passage and adoption.

17
 18 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General
 19 Assembly, that the Constitution of the State of Arkansas prohibits the
 20 appropriation of funds for more than a one (1) year period; that the
 21 effectiveness of this Act on July 1, 2009 is essential to the operation of
 22 the agency for which the appropriations in this Act are provided, and that in
 23 the event of an extension of the Regular Session, the delay in the effective
 24 date of this Act beyond July 1, 2009 could work irreparable harm upon the
 25 proper administration and provision of essential governmental programs.
 26 Therefore, an emergency is hereby declared to exist and this Act being
 27 necessary for the immediate preservation of the public peace, health and
 28 safety shall be in full force and effect from and after July 1, 2009.