Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H4/3/09		
2	87th General Assembly	A Bill		
3	Regular Session, 2009		HOUSE BILL	1244
4				
5	By: Joint Budget Committee	2		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL	L	
10	SERVICE	ES AND OPERATING EXPENSES FOR THE		
11	DEPARTM	MENT OF WORKFORCE SERVICES FOR THE FIS	SCAL	
12	YEAR EN	NDING JUNE 30, 2010; AND FOR OTHER		
13	PURPOSE	S.		
14				
15				
16		Subtitle		
17	AN A	ACT FOR THE DEPARTMENT OF WORKFORCE		
18	SERV	VICES APPROPRIATION FOR THE 2009-2010		
19	FISC	CAL YEAR.		
20				
21				
22	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:	
23				
24	SECTION 1. REGULAR	SALARIES. There is hereby establish	ned for the	
25	Department of Workford	ce Services for the 2009-2010 fiscal	year, the follow	wing
26	maximum number of reg	ular employees whose salaries shall b	oe governed by the	he
27	provisions of the Uni	form Classification and Compensation	Act (Arkansas C	ode
28	§§21-5-201 et seq.),	or its successor, and all laws amenda	atory thereto.	
29	Provided, however, the	at any position to which a specific π	naximum annual	
30	salary is set out here	ein in dollars, shall be exempt from	the provisions	of
31	said Uniform Classific	cation and Compensation Act. All per	sons occupying	
32	positions authorized l	herein are hereby governed by the pro	visions of the	
33	Regular Salaries Proce	edures and Restrictions Act (Arkansas	Code §21-5-101),
34	or its successor.			
35				
36			Maximum Annua	1

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1			Ma	ximum	Salary Rate
2	Item	Class	N	o. of	Fiscal Year
3	No.	Code	Title Empl	oyees	2009-2010
4	(1)	U037U	DWS DIRECTOR	1	\$133,923
5	(2)	U070U	DWS DEPUTY DIRECTOR	1	\$111,230
6	(3)	U076U	DWS WORKFORCE INVESTMENT DIRECTOR	1	\$104,078
7	(4)	U036U	AR APPEALS TRIBUNAL CHAIRMAN	1	\$100,874
8	(5)	N051N	DWS ASST DIR, EMPLOYMENT ASSIST	1	GRADE N908
9	(6)	N050N	DWS ASST DIR, FINANCIAL MANAGEMENT	1	GRADE N908
10	(7)	N049N	DWS ASST DIR, INFO AND TECHNOLOGY	1	GRADE N908
11	(8)	N074N	DWS ASST DIR, UNEMPLOYMENT INS	1	GRADE N908
12	(9)	G007N	DWS GENERAL COUNSEL	1	GRADE N908
13	(10)	G017N	DWS ASST DIR - TANF	1	GRADE N904
14	(11)	G016N	DWS ASST DIR GRANTS RESOURCE ADMIN	1	GRADE N904
15	(12)	G015N	DWS ASST DIR NEW HIRE REGISTRY	1	GRADE N904
16	(13)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
17	(14)	A015C	DWS DIR INTERNAL AUDIT & SECURITY	1	GRADE C127
18	(15)	G020C	DWS PROGRAM ADMINISTRATOR	3	GRADE C127
19	(16)	A021C	AGENCY CONTROLLER I	1	GRADE C126
20	(17)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
21	(18)	D017C	INFO SYSTEMS SECURITY SPECIALIST	1	GRADE C126
22	(19)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
23	(20)	A031C	ASSISTANT CONTROLLER	2	GRADE C124
24	(21)	G073C	ATTORNEY	7	GRADE C124
25	(22)	G068C	DWS AREA OPERATIONS CHIEF	6	GRADE C124
26	(23)	G072C	DWS WORKFORCE INVESTMENT PROG MGR	1	GRADE C124
27	(24)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE C124
28	(25)	D022C	SYSTEMS SPECIALIST	1	GRADE C124
29	(26)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
30	(27)	G081C	DWS DIVISION CHIEF	6	GRADE C123
31	(28)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	11	GRADE C123
32	(29)	G110C	DWS PROGRAM MANAGER	4	GRADE C121
33	(30)	G114C	DWS WORKFORCE INVEST REG ADVISOR	2	GRADE C121
34	(31)	D052C	SOFTWARE SUPPORT ANALYST	9	GRADE C121
35	(32)	G138C	AGENCY ADMIN REVIEW OFFICER	11	GRADE C120
36	(33)	R019C	BUDGET MANAGER	1	GRADE C120

1	(34)	R015C	DWS EQUAL OPPORTUNITY MANAGER	1	GRADE C120
2	(35)	G128C	DWS FIELD MANAGER II	14	GRADE C120
3	(36)	G127C	DWS PROGRAM OPERATIONS MANAGER	27	GRADE C120
4	(37)	E023C	TRAINING PROJECT MANAGER	2	GRADE C120
5	(38)	D062C	DATABASE ANALYST	1	GRADE C119
6	(39)	G149C	DWS FIELD MANAGER I	16	GRADE C119
7	(40)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE C119
8	(41)	A066C	INTERNAL AUDITOR	3	GRADE C119
9	(42)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
10	(43)	A060C	SENIOR AUDITOR	2	GRADE C119
11	(44)	R024C	ASST PERSONNEL MANAGER	1	GRADE C118
12	(45)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
13	(46)	A075C	FINANCIAL ANALYST I	1	GRADE C118
14	(47)	A074C	FISCAL SUPPORT SUPERVISOR	6	GRADE C118
15	(48)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	2	GRADE C118
16	(49)	A081C	AUDITOR	7	GRADE C117
17	(50)	R027C	BUDGET SPECIALIST	8	GRADE C117
18	(51)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
19	(52)	G181C	DWS PROGRAM MONITOR	39	GRADE C117
20	(53)	G180C	GRANTS ANALYST	1	GRADE C117
21	(54)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
22	(55)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
23	(56)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
24	(57)	B076C	RESEARCH PROJECT ANALYST	20	GRADE C117
25	(58)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
26	(59)	A089C	ACCOUNTANT I	1	GRADE C116
27	(60)	V014C	BUYER	2	GRADE C116
28	(61)	G196C	DWS SATELLITE OFFICE SUPERVISOR	4	GRADE C116
29	(62)	A085C	DWS SR FIELD TAX REPRESENTATIVE	3	GRADE C116
30	(63)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	6	GRADE C116
31	(64)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
32	(65)	E046C	TRAINING INSTRUCTOR	7	GRADE C116
33	(66)	C037C	ADMINISTRATIVE ANALYST	23	GRADE C115
34	(67)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
35	(68)	A092C	DWS FIELD TAX REP	24	GRADE C115
36	(69)	G209C	DWS PROGRAM SUPERVISOR	51	GRADE C115

1	(70)	C032C	DWS UI CLAIM TECHNICIAN	14	GRADE C115
2	(71)	X139C	DWS UI INVESTIGATOR	10	GRADE C115
3	(72)	A091C	FISCAL SUPPORT ANALYST	19	GRADE C115
4	(73)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
5	(74)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
6	(75)	V015C	PURCHASING SPECIALIST	1	GRADE C115
7	(76)	S031C	SKILLED TRADESMAN	1	GRADE C115
8	(77)	G217C	DWS WORKFORCE SPECIALIST	393	GRADE C114
9	(78)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	3	GRADE C113
10	(79)	G220C	DWS UNIT SUPERVISOR	5	GRADE C113
11	(80)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
12	(81)	C046C	LEGAL SUPPORT SPECIALIST	7	GRADE C113
13	(82)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
14	(83)	C056C	ADMINISTRATIVE SPECIALIST III	16	GRADE C112
15	(84)	A098C	FISCAL SUPPORT SPECIALIST	23	GRADE C112
16	(85)	S054C	PRINTER	1	GRADE C111
17	(86)	V023C	STOREROOM SUPERVISOR	1	GRADE C111
18	(87)	X183C	DWS CLAIMS ADJUDICATOR	11	GRADE C110
19	(88)	C073C	ADMINISTRATIVE SPECIALIST II	13	GRADE C109
20	(89)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
21	(90)	C087C	ADMINISTRATIVE SPECIALIST I	30	GRADE C106
22	(91)	C088C	MAIL SERVICES ASSISTANT	2	GRADE C105
23	(92)	S087C	INSTITUTIONAL SERVICES ASSISTANT	2	GRADE C103
24		MAX. N	O. OF EMPLOYEES	929	
25					
26	SEC	TION 2.	APPROPRIATION - OPERATIONS. There	is hereby a	ppropriated, to
27	the De	partmen	t of Workforce Services, to be paya	ble from th	e Arkansas
28	28 Employment Security Department Trust Fund, for personal services and				

Employment Security Department Trust Fund, for personal services and operating expenses of the Department of Workforce Services for the fiscal year ending June 30, 2010, the following:

30 31

32	ITEM		FISCAL YEAR
33	NO.		2009-2010
34	(01)	REGULAR SALARIES	\$ 33,143,539
35	(02)	EXTRA HELP	4,093,000
36	(03)	PERSONAL SERVICES MATCHING	11,200,793

1	(04) OVERTIME	60,000			
2	(05) MAINT. & GEN. OPERATION	,			
3	(A) OPER. EXPENSE	23,098,544			
4	(B) CONF. & TRAVEL	681,493			
5	(C) PROF. FEES	1,625,104			
6	(D) CAP. OUTLAY	2,419,001			
7	(E) DATA PROC.	8,530,516			
8	(06) AMERICAN RECOVERY AND	0,550,510			
9	REINVESTMENT ACT OF 2009	4,283,524			
10	TOTAL AMOUNT APPROPRIATED	\$ 89,135,514			
11	TOTAL TRIOUT MITNOTRIALED	0 0), 133, 31+			
12	SECTION 3. APPROPRIATION - UNEMPLOYMENT BENEFIT	'S AND EXPENSES - CASH.			
13	There is hereby appropriated, to the Department of				
14	payable from cash funds as defined by Arkansas Cod				
15	Department of Workforce Services, for unemployment				
16	expenses including, disaster relief payments, trai				
17	to participant contractors and Unemployment Insura				
18	repayments by the Department of Workforce Services — Unemployment Benefits				
10		onempreyment benefite			
19	and Expenses — Cash for the fiscal year ending Jun				
19					
19 20	and Expenses — Cash for the fiscal year ending Jun	ne 30, 2010, the following:			
19 20 21	and Expenses — Cash for the fiscal year ending Jun	ne 30, 2010, the following: FISCAL YEAR			
19 20 21 22	and Expenses — Cash for the fiscal year ending Jun	FISCAL YEAR 2009-2010			
19 20 21 22 23	and Expenses — Cash for the fiscal year ending Jun ITEM NO. (01) DISASTER RELIEF PAYMENTS	FISCAL YEAR 2009-2010 \$ 5,000,000			
192021222324	and Expenses — Cash for the fiscal year ending Jun ITEM NO. (01) DISASTER RELIEF PAYMENTS (02) FEDERAL EMPLOYEES BENEFIT PAYMENTS	FISCAL YEAR 2009-2010 \$ 5,000,000 225,000,000			
19 20 21 22 23 24 25	and Expenses — Cash for the fiscal year ending Jun ITEM NO. (01) DISASTER RELIEF PAYMENTS (02) FEDERAL EMPLOYEES BENEFIT PAYMENTS (03) U I BENEFITS - REIMBURSABLE EMPLOYERS	FISCAL YEAR 2009-2010 \$ 5,000,000 225,000,000 25,000,000			
19 20 21 22 23 24 25 26	and Expenses — Cash for the fiscal year ending Jun ITEM NO. (01) DISASTER RELIEF PAYMENTS (02) FEDERAL EMPLOYEES BENEFIT PAYMENTS (03) U I BENEFITS - REIMBURSABLE EMPLOYERS (04) U I BENEFITS - TAXABLE EMPLOYERS	FISCAL YEAR 2009-2010 \$ 5,000,000 225,000,000 25,000,000 600,000,000			
19 20 21 22 23 24 25 26 27	and Expenses — Cash for the fiscal year ending Junuary ITEM NO. (01) DISASTER RELIEF PAYMENTS (02) FEDERAL EMPLOYEES BENEFIT PAYMENTS (03) U I BENEFITS - REIMBURSABLE EMPLOYERS (04) U I BENEFITS - TAXABLE EMPLOYERS (05) TRAINING ALLOWANCES	FISCAL YEAR 2009-2010 \$ 5,000,000 225,000,000 25,000,000 600,000,000 5,000,000			
19 20 21 22 23 24 25 26 27 28	and Expenses — Cash for the fiscal year ending June ITEM NO. (01) DISASTER RELIEF PAYMENTS (02) FEDERAL EMPLOYEES BENEFIT PAYMENTS (03) U I BENEFITS - REIMBURSABLE EMPLOYERS (04) U I BENEFITS - TAXABLE EMPLOYERS (05) TRAINING ALLOWANCES (06) PAYMENTS TO PARTICIPANT CONTRACTORS	FISCAL YEAR 2009-2010 \$ 5,000,000 225,000,000 25,000,000 600,000,000 5,000,000 10,000,000			
19 20 21 22 23 24 25 26 27 28 29	and Expenses — Cash for the fiscal year ending June ITEM NO. (01) DISASTER RELIEF PAYMENTS (02) FEDERAL EMPLOYEES BENEFIT PAYMENTS (03) U I BENEFITS - REIMBURSABLE EMPLOYERS (04) U I BENEFITS - TAXABLE EMPLOYERS (05) TRAINING ALLOWANCES (06) PAYMENTS TO PARTICIPANT CONTRACTORS (07) U I LOAN REPAYMENT	FISCAL YEAR 2009-2010 \$ 5,000,000 225,000,000 25,000,000 600,000,000 5,000,000 10,000,000			
19 20 21 22 23 24 25 26 27 28 29 30	and Expenses — Cash for the fiscal year ending June ITEM NO. (01) DISASTER RELIEF PAYMENTS (02) FEDERAL EMPLOYEES BENEFIT PAYMENTS (03) U I BENEFITS - REIMBURSABLE EMPLOYERS (04) U I BENEFITS - TAXABLE EMPLOYERS (05) TRAINING ALLOWANCES (06) PAYMENTS TO PARTICIPANT CONTRACTORS (07) U I LOAN REPAYMENT	FISCAL YEAR 2009-2010 \$ 5,000,000 225,000,000 25,000,000 600,000,000 5,000,000 10,000,000 1 \$ 870,000,001			
19 20 21 22 23 24 25 26 27 28 29 30 31	and Expenses — Cash for the fiscal year ending Junion. ITEM NO. (01) DISASTER RELIEF PAYMENTS (02) FEDERAL EMPLOYEES BENEFIT PAYMENTS (03) U I BENEFITS - REIMBURSABLE EMPLOYERS (04) U I BENEFITS - TAXABLE EMPLOYERS (05) TRAINING ALLOWANCES (06) PAYMENTS TO PARTICIPANT CONTRACTORS (07) U I LOAN REPAYMENT TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2009-2010 \$ 5,000,000 225,000,000 25,000,000 5,000,000 10,000,000 10,000,000 1 \$ 870,000,001			
19 20 21 22 23 24 25 26 27 28 29 30 31 32	and Expenses — Cash for the fiscal year ending Junious ITEM NO. (01) DISASTER RELIEF PAYMENTS (02) FEDERAL EMPLOYEES BENEFIT PAYMENTS (03) U I BENEFITS - REIMBURSABLE EMPLOYERS (04) U I BENEFITS - TAXABLE EMPLOYERS (05) TRAINING ALLOWANCES (06) PAYMENTS TO PARTICIPANT CONTRACTORS (07) U I LOAN REPAYMENT TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2009-2010 \$ 5,000,000 225,000,000 25,000,000 5,000,000 10,000,000 10,000,000 1 \$ 870,000,001 AND REINVESTMENT ACT OF Tement of Workforce Services,			
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	and Expenses — Cash for the fiscal year ending June ITEM NO. (01) DISASTER RELIEF PAYMENTS (02) FEDERAL EMPLOYEES BENEFIT PAYMENTS (03) U I BENEFITS - REIMBURSABLE EMPLOYERS (04) U I BENEFITS - TAXABLE EMPLOYERS (05) TRAINING ALLOWANCES (06) PAYMENTS TO PARTICIPANT CONTRACTORS (07) U I LOAN REPAYMENT TOTAL AMOUNT APPROPRIATED SECTION 4. APPROPRIATION - AMERICAN RECOVERY AMERIC	FISCAL YEAR 2009-2010 \$ 5,000,000 225,000,000 25,000,000 5,000,000 10,000,000 10,000,000 1 \$ 870,000,001 AND REINVESTMENT ACT OF Ement of Workforce Services, Sas Code 19-4-801 of the			

1	payments, extension of benefit payments, Trade Adjustment Act (TAA)				
2	supportive services, and TAA training of the Department of Workforce Services				
3	for the fiscal year ending June 30, 2010, the following:				
4					
5	ITEM	FISCAL YEAR			
6	NO.	2009-2010			
7	(01) FEDERAL EMPLOYEES BENEFIT PAYMENTS - ARRA	\$ 363,880,000			
8	(02) TRAINING ALLOWANCES - ARRA	7,500,000			
9	(03) PAYMENTS TO PARTICIPANT CONTRACTORS - ARRA	3,750,000			
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 375,130,000</u>			
11					
12	SECTION 5. APPROPRIATION - ANNUAL ASSESSMENTS. There	is hereby			
13	appropriated, to the Department of Workforce Services, t	to be payable from the			
14	Employment Security Special Fund, for payment of the ann	ual assessment to			
15	maintain voting member rights in the National Association	on of Workforce			
16	Agencies by the Department of Workforce Services for the	e fiscal year ending			
17	June 30, 2010, the following:				
18					
19	ITEM	FISCAL YEAR			
20	NO.	2009-2010			
21	(01) ANNUAL ASSESSMENT	\$ 26,000			
22					
23	SECTION 6. APPROPRIATION - EXCESS UNEMPLOYMENT BENEFI	TS AND EXPENSES.			
24	There is hereby appropriated, to the Department of Workf	force Services, to be			
25	payable from the Employment Security Special Fund, for p	payment of			
26	unemployment benefits and expenses incurred in the admir	istration of the			
27	Employment Security Law when such expenses exceed funds	available from other			
28	sources by the Department of Workforce Services for the	fiscal year ending			
29	June 30, 2010, the following:				
30					
31	ITEM	FISCAL YEAR			
32	NO.	2009-2010			
33	(01) PAYMENT/EXPENSES	\$ 10,878,035			
34					
35	SECTION 7. APPROPRIATION - WORKFORCE INVESTMENT ACT.	There is hereby			
36	appropriated, to the Department of Workforce Services, t	o be payable from the			

1 federal funds as designated by the Chief Fiscal Officer of the State, for 2 grant payments of the Workforce Investment Act by the Department of Workforce Services for the fiscal year ending June 30, 2010, the following: 3 4 FISCAL YEAR 5 ITEM 6 NO. 2009-2010 7 (01) WORKFORCE INVESTMENT ACT PAYMENTS 70,000,000 8 (02) AMERICAN RECOVERY AND 9 REINVESTMENT ACT OF 2009 12,459,948 TOTAL AMOUNT APPROPRIATED 82,459,948 10 11 SECTION 8. APPROPRIATION - U I TRUST FUND INTEREST/UNEMPLOYMENT INSURANCE. 12 There is hereby appropriated, to the Department of Workforce Services, to be 13 14 payable from the Employment Security Advance Interest Trust Fund, for paying 15 interest incurred by the state on advances from the Federal Unemployment 16 Trust Fund, making refunds of advance interest taxes or interest and penalty 17 payments which were erroneously paid, and returning moneys to the Unemployment Compensation Fund Clearing Account which were incorrectly 18 identified and erroneously transferred, if needed, by the Department of 19 Workforce Services for the fiscal year ending June 30, 2010, the following: 20 21 22 ITEM FISCAL YEAR 23 NO. 2009-2010 24 (01) U I TRUST FUND INTEREST Ś 3,000,000 25 (02) LOAN INTEREST 26 TOTAL AMOUNT APPROPRIATED 3,000,001 27 SECTION 9. APPROPRIATION - REED ACT FUNDS. There is hereby appropriated, 28 29 to the Department of Workforce Services, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Workforce Services, 30 for construction, improvement of buildings, rent and lease costs, acquisition 31 32 of data processing equipment, acquisition of land, payment of salaries and 33 related benefits, maintenance and general operation and for the payment of unemployment insurance benefits, or as prescribed by the Social Security Act 34 35 of the Department of Workforce Services for the fiscal year ending June 30, 36 2010, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2009-2010
4	(01) REED ACT FUNDS	<u>\$ 38,500,000</u>
5		
6	SECTION 10. APPROPRIATION - REED ACT FUNDS - AMERI	CAN RECOVERY AND
7	REINVESTMENT ACT (ARRA). There is hereby appropriated	d, to the Department of
8	Workforce Services, to be payable from cash funds as d	lefined by Arkansas Code
9	19-4-801 of the Department of Workforce Services for u	nemployment insurance
10	benefits, payment of salaries and related benefits, an	nd maintenance and
11	general operations as prescribed by the Social Securit	ty Act of 1935, as
12	amended, and the ARRA-Stimulus Act of 2009, the same b	peing P.L. 111-5, the
13	following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2009-2010
17	(01) AMERICAN RECOVERY AND	
18	REINVESTMENT ACT OF 2009	<u>\$ 59,969,332</u>
19		
20	SECTION 11. APPROPRIATION - ADMINISTRATION BUILDING	G UPKEEP. There is
21	hereby appropriated, to the Department of Workforce Se	ervices, to be payable
22	from the Employment Security Special Fund, for mainten	ance, repairs,
23	equipment, furnishings, upkeep of the Administration B	Building and all other
24	agency owned buildings, and maintenance of adjacent pa	arking areas of the
25	Department of Workforce Services for the fiscal year e	ending June 30, 2010,
26	the following:	
27		
28	ITEM	FISCAL YEAR
29	NO.	2009-2010
30	(01) ADMINISTRATION BUILDING UPKEEP	\$ 227 , 500
31		
32	SECTION 12. APPROPRIATION - BUILDING AND LAND ACQUI	SITION. There is hereby
33	appropriated, to the Department of Workforce Services,	to be payable from the
34	Employment Security Special Fund, for acquisition of b	ouildings, acquisition
35	of land, construction of buildings, and modification o	of existing buildings
36	outside of the Pulaski County area by the Department o	of Workforce Services

1	for the fiscal year ending June 30, 2010, the following	
2	Tor the ristar year ending June 30, 2010, the rorrowing	5•
3	ITEM	FISCAL YEAR
4	NO.	2009-2010
5	(01) BUILDING AND LAND ACQUISITION	\$ 150,000
6	(01) BUILDING AND LAND ACQUISITION	<u>\$ 150,000</u>
7	SECTION 13. APPROPRIATION - RENT OF BUILDINGS. There	e is hereby
8	appropriated, to the Department of Workforce Services,	to be payable from the
9	Employment Security Special Fund, for rent of buildings	
10	Workforce Services for the fiscal year ending June 30,	<u>-</u>
11	,	,
12	ITEM	FISCAL YEAR
13	NO.	2009-2010
14	(01) RENT OF BUILDINGS	\$ 48 , 354
15		
16	SECTION 14. APPROPRIATION - SPECIAL IMPROVEMENT DIST	TRICT TAXES. There is
17	hereby appropriated, to the Department of Workforce Ser	rvices, to be payable
18	from the Employment Security Special Fund, for payment	of special improvement
19	district taxes by the Department of Workforce Services	for the fiscal year
20	ending June 30, 2010, the following:	
21		
22	ITEM	FISCAL YEAR
23	NO.	2009-2010
24	(01) SPECIAL IMPROVEMENT DISTRICT TAXES	\$ 500
25		
26	SECTION 15. APPROPRIATION - TEMPORARY ASSISTANCE FOR	R NEEDY FAMILIES (TANF)
27	BLOCK GRANT PAYING. There is hereby appropriated, to the	ne Department of
28	Workforce Services, to be payable from the paying account	ant as determined by
29	the Chief Fiscal Officer of the State, for grant paymen	nts of the Department
30	of Workforce Services - Temporary Assistance for Needy	Families (TANF) Block
31	Grant Paying for the fiscal year ending June 30, 2010,	the following:
32		
33	ITEM	FISCAL YEAR
34	NO.	2009-2010
35	(01) ARKANSAS TRANSITIONAL EMPLOYMENT	
36	PROGRAM OPERATION	\$ 100,000,000

1	(02) AMERICAN RECOVERY AND	
2	REINVESTMENT ACT OF 2009	6,200,000
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 106,200,000</u>
4		
5	SECTION 16. APPROPRIATION - INDIVIDUAL DEVELOPMENT	T ACCOUNT PROGRAM. There
6	is hereby appropriated, to the Department of Workford	ce Services, to be
7	payable from the Individual Development Account Trus	t Fund, for operating
8	expenses of the Department of Workforce Services - In	ndividual Development
9	Account Program for the fiscal year ending June 30, 2	2010, the following:
10		
11	ITEM	FISCAL YEAR
12	NO.	2009-2010
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$ 0
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	1,700,000
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	TOTAL AMOUNT APPROPRIATED	\$ 1,700,000
20		
21	SECTION 17. APPROPRIATION - DEPARTMENT OF WORKFORG	CE SERVICES TRAINING
22	TRUST FUND. There is hereby appropriated, to the Department	artment of Workforce
23	Services, to be payable from the Department of Workfo	orce Services Training
24	Trust Fund, for personal services, operating expenses	s, and grants for the
25	Worker Training Program of the Department of Workford	ce Services Training
26	Trust Fund for the fiscal year ending June 30, 2010,	the following:
27		
28	ITEM	FISCAL YEAR
29	NO.	2009-2010
30	(01) PERSONAL SERVICES, OPERATING EXPENSES	
31	AND GRANTS	\$ 5,000,000
32		
33	SECTION 18. APPROPRIATION - DEPARTMENT OF WORKFOR	
34	INSURANCE FUND. There is hereby appropriated, to the	-
35	Services, to be payable from the Department of Workfo	
36	Unemployment Insurance Administration Fund, for opera	ating expenses of the

1 Unemployment Insurance Program of the Department of Workforce Services

2 Unemployment Insurance Fund for the fiscal year ending June 30, 2010, the

3 following:

4

5	ITEM		FISCAL YEAR
6	NO.		2009-2010
7	(01)	OPERATING EXPENSES	\$ 5,000,000

8

9 SECTION 19. APPROPRIATION - WORKFORCE INVESTMENT ACT OPERATIONS. There is 10 hereby appropriated, to the Department of Workforce Services, to be payable 11 from the federal funds as designated by the Chief Fiscal Officer of the 12 State, for personal services and operating expenses of the Department of 13 Workforce Services - Workforce Investment Act Operations for the fiscal year 14 ending June 30, 2010, the following:

15

16	ITEM	FISCAL YEAR
17	NO.	2009-2010
18	(01) REGULAR SALARIES	\$ 598,131
19	(02) PERSONAL SERVICES MATCHING	207,937
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	222,394
22	(B) CONF. & TRAVEL	24,092
23	(C) PROF. FEES	30,000
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,082,554</u>

- 28 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 30 RESTRICTIONS ON FUNDS APPROPRIATED TO THE COMMUNITY INVESTMENT INITIATIVE.
- 31 Funds appropriated for Community Investment Funds from the Temporary
- 32 Assistance for Needy Families (TANF) Block Grant for the fiscal years-2007-
- 33 2008 2009-2010 and 2008-2009 2010-2011 (combined) shall be subject to these
- 34 restrictions in their use for the specified statutory purposes:
- 35 (1) improving outcomes for youth (at least \$1,000,000),
- 36 (2) parenting and family functioning (at least \$500,000),

- 1 (3) marriage and relationship skills (\$500,000),
- 2 (4) fatherhood programs (at least \$500,000),
- 3 (5) family and employment services for ex-offenders (at least
- 4 \$500,000), and
- 5 (6) services to child-only TEA cases (at least \$500,000)

- 7 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 9 SUSPENSION OR REDUCTION OF FUNDS APPROPRIATED TO THE COMMUNITY INVESTMENT
- 10 INITIATIVE. Spending for the Community Investment Initiative can be
- 11 suspended or reduced if the Director of the Department of Workforce Services
- 12 and the Transitional Employment Board certify that
- a) Funding from the Temporary Assistance for Needy Families block grant is needed to support a critical economic development initiative,
- b) Other funds from the Temporary Assistance for Needy Families block
- grant are not available beyond those needed for the operation of the TEA,
- 17 Work Pays and High Wage Education and Training Programs and for an adequate
- 18 reserve for possible increases in cash assistance during the current fiscal
- 19 year, and
- 20 c) Spending for the economic development initiative is allowable within
- 21 the federal rules governing the Temporary Assistance for Needy Families Block
- 22 Grant.
- 23 Certification of these conditions shall be made to the Governor and the
- 24 Chief Fiscal Officer of the State and notification shall be made to the
- 25 Legislative Council and the Senate and House Public Health and Welfare
- 26 Committees.
- 27 If spending on the Community Investment Initiative is reduced, these
- 28 reductions shall be assessed proportionately to the funds designated by the
- 29 TEA Board for each of the six statutory purposes of the Community Investment
- 30 Initiative.
- 31 The provisions of this section shall be in effect only from July 1, 2007
- 32 2009 through June 30, 2009 2010.

- 34 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 36 FORWARD NEW HIRE REGISTRY. Any balance in the appropriation and funds made

- 1 available by this Act for the New Hire Registry which remain on June 30, $\frac{2008}{1}$
- 2 2010, may be carried forward into the next fiscal year, to be used for the
- 3 same purpose.
- 4 Any carry forward of unexpended balance of appropriation and/or funding as
- 5 authorized herein, may be carried forward under the following conditions:
- 6 (1) Prior to June 30, $\frac{2008}{2010}$ the Agency shall by written statement set
- 7 forth its reason(s) for the need to carry forward said—appropriation and/or
- 8 funding to the Department of Finance and Administration Office of Budget;
- 9 (2) The Department of Finance and Administration Office of Budget shall
- 10 report to the Arkansas Legislative Council all amounts carried forward-from
- 11 the first fiscal year of the biennium to the second fiscal year of the
- 12 biennium by the September Arkansas Legislative Council or Joint Budget
- 13 Committee meeting in the second fiscal year of the biennial period which
- 14 report shall include the name of the Agency, Board, Commission or Institution
- 15 and the amount of the appropriation and/or funding carried forward from the
- 16 first fiscal year to the second fiscal year, the program name or line item,
- 17 the funding source of that appropriation and a copy of the written request
- 18 set forth in (1) above;
- 19 (3) Each Agency, Board, Commission or Institution shall provide a written
- 20 report to the Arkansas Legislative Council or Joint Budget Committee
- 21 containing all information set forth in item (2) above, along with a written
- 22 statement as to the current status of the project, contract, purpose etc. for
- 23 which the carry forward was originally requested no later than thirty (30)
- 24 days prior to the time the Agency, Board, Commission or Institution presents
- 25 its budget request to the Arkansas Legislative Council/Joint Budget
- 26 Committee; and
- 27 (4) Thereupon, the Department of Finance and Administration shall include
- 28 all information obtained in item (3) above in the biennial budget manuals
- 29 and/or a statement of non-compliance by the Agency, Board, Commission or
- 30 Institution.

- 32 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
- 34 HELP. There is hereby authorized, for the Department of Workforce Services
- 35 for the 2007-2009 biennium 2009-2010 fiscal year, the following maximum
- 36 number of part-time or temporary employees, to be known as "Extra Help",

- 1 payable from funds appropriated herein for such purposes: four hundred (400)
- 2 temporary or part-time employees, when needed, at rates of pay not to exceed
- 3 those provided in the Uniform Classification and Compensation Act, or its
- 4 successor, for the appropriate classification. Any of these positions
- 5 utilized in a manner which are funded by federal sources are specifically
- 6 exempt from limitation of hours, either by Act or Regulation.
- 7 The provisions of this section shall be in effect only from July 1, 8 $\frac{2007}{2009}$ 2009 through June 30, $\frac{2009}{2010}$ 2010.

- 10 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. "REED ACT
- 12 FUNDS". Funds received by the State may be used as specified in 903 of the
- 13 Social Security Act, for the purpose of construction and improvement of
- 14 buildings, rent/lease costs, acquisition of land, the payment of salaries and
- 15 related benefits of central and local office staff, maintenance and operation
- 16 of central and local offices, payment of unemployment insurance benefits, or
- 17 as otherwise prescribed in Section 903 of the Social Security Act, as
- 18 amended.
- 19 The amount obligated pursuant to this Act shall not exceed the amount by
- 20 which (a) the aggregate of the amounts transferred to the account of this
- 21 State pursuant to Section 903 of the Social Security Act exceeds (b) the
- 22 aggregate of the amounts used by this State and charged against the amounts
- 23 transferred to the account of this State.
- 24 The provisions of this section shall be in effect only from July 1, 2007
- 25 2009 through June 30, 2009 2010.

- 27 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 29 ADDITIONAL POSITIONS. The Director of the Department of Workforce Services,
- 30 after receiving the approval of the Office of Personnel Management, and after
- 31 seeking the prior review by the Arkansas Legislative Council, shall have the
- 32 authority to establish such new or additional full time positions as may
- 33 become necessary to carry out the objectives of the program and/or to meet
- 34 Federal requirements of new and/or expanded programs where such needs are
- 35 financed by federal funds; provided that not more than two hundred persons
- 36 may be employed in addition to those authorized in the salary schedule and

1 that the rate of pay shall not exceed those set out in the salary schedule 2 for comparable positions as authorized under the provisions of Section 1 of this Act. 3 4 If the agency requests continuation of a "Growth Pool" position(s) as 5 established herein during the next biennium, the position(s) must be 6 requested as a new position(s) in the agencies biennial budget request. 7 The provisions of this section shall be in effect only from July 1, 2007 8 2009 through June 30, 2009 2010. 9 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12 OF APPROPRIATION. Subject to such rules and regulations as may be 13 implemented by the Chief Fiscal Officer of the State and after having sought 14 the prior approval by the Arkansas Legislative Council or Joint Budget 15 Committee, the Director of the Department of Workforce Services is hereby 16 authorized to make transfers from any appropriation made by this Act to any 17 other appropriation made by this Act with the exception of the "Reed Act Funds" appropriations set forth in Sections 9 and 10 of this Act, and of the 18 19 appropriation made for Regular Salaries or Maintenance and General Operation. 20 Such transfers may be made whenever it appears, by projecting the 21 expenditures of any of the appropriations in this Act, that there will be a 22 deficiency of appropriation in one item and that there will be a 23 corresponding excess of appropriation in another item or items which may be 24 transferred. The transfer of appropriation shall be effected only on 25 approval of the Chief Fiscal Officer of the State. Provided, however, that no 26 transfer of appropriations may be authorized to increase the total amount 27 appropriated for Regular Salaries, or Maintenance and General Operations, 28 except as may be authorized elsewhere by law. 29 Determining the maximum number of employees and the maximum amount of 30 appropriation and general revenue funding for a state agency each fiscal year 31 is the prerogative of the General Assembly. This is usually accomplished by 32 delineating such maximums in the appropriation act(s) for a state agency and 33 the general revenue allocations authorized for each fund and fund account by

amendment to the Revenue Stabilization law. Further, the General Assembly

has determined that the Department of Workforce Services may operate more

efficiently if some flexibility is provided to the Department of Workforce

34

35

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- 1 Services authorizing broad powers under this Section. Therefore, it is both
- 2 necessary and appropriate that the General Assembly maintain oversight by
- 3 requiring prior approval of the Legislative Council or Joint Budget Committee
- 4 as provided by this section. The requirement of approval by the Legislative
- 5 Council or Joint Budget Committee is not a severable part of this section.
- 6 If the requirement of approval by the Legislative Council or Joint Budget
- 7 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 8 this entire section is void.
- 9 The provisions of this section shall be in effect only from July 1, $\frac{2007}{}$
- 10 2009 through June 30, 2009 2010.

- 12 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-
- 14 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR THE TEMPORARY ASSISTANCE FOR
- 15 NEEDY FAMILIES (TANF) PROGRAMS. Upon the request of the Director of the
- 16 Department of Health and Human Services and the Director of the Department of
- 17 Workforce Services (DWS), the Chief Fiscal Officer of the State may approve
- 18 up to three million six hundred forty thousand six hundred fifty dollars
- 19 (\$3,640,650) each fiscal year in State General Revenue appropriated to DWS
- 20 for the TANF program to be transferred to the Department of Health and Human
- 21 Services (DHHS) (DHS) Division of County Operations in support of Arkansas'
- 22 Temporary Assistance for Needy Families (TANF) Programs or any related
- 23 separate state programs.
- 24 The Director of the Department of Workforce Services shall provide a
- 25 report of all transfers made to the $\frac{DHHS}{DHS}$ -Division of County Operations to
- 26 the Performance Evaluation and Expenditure Review Committee of the Arkansas
- 27 Legislative Council and Joint Budget Committee. The report must include the
- 28 justification for and the amount of the completed transfers.
- The provisions of this section shall be in effect only from July 1,
- 30 2007 2009 through June 30, 2009 2010.

- 32 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 34 OF TANF BLOCK GRANT FUNDS. For each Each fiscal year of the 2007-2009
- 35 biennium, the Department of Workforce Services shall transfer the sum of
- 36 seven million five hundred thousand dollars (\$7,500,000) from the state's

- 1 federal Temporary Assistance for Needy Families block grant to the Child Care
- 2 Development Fund to be administered by the Division of Child Care and Early
- 3 Childhood Education, Department of Health and Human Services. The funds shall
- 4 be used to provide quality child care and preschool education for
- 5 transitional employment assistance qualifying families and other low-income
- 6 families for at-risk three- and four-year olds under the Arkansas Better
- 7 Chance for School Success programs. These funds shall be transferred from the
- 8 Division of Child Care and Early Childhood Education to the Department of
- 9 Education, Public School Fund to be used solely for the purpose stated above
- 10 Arkansas Better Chance Program.
- 11 If the state match for the Temporary Assistance for Needy Families grant
- 12 or the state's Temporary Assistance for Needy Families grant is reduced, the
- 13 amount to be transferred may be adjusted in proportion to the percentage
- 14 change in the state match or the state's Temporary Assistance for Needy
- 15 Families grant. The amount to be transferred may also be reduced
- 16 proportionately if new cost requirements are imposed upon the state as a
- 17 result of new or revised Temporary Assistance for Needy Families regulations
- 18 at the federal level.
- The provisions of this section shall be in effect only from July 1, 2007
- 20 2009 through June 30, 2009 2010.

- 22 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. ARRA
- 24 APPROPRIATION RESTRICTIONS. Of the total funds appropriated in Section 10 of
- 25 <u>this Act, a total of fifty million three hundred seventy-four thousand two</u>
- 26 <u>hundred thirty-nine dollars (\$50,374,239) shall be used by the Department of</u>
- 27 Workforce Services for the payment of unemployment insurance benefits. The
- 28 remaining nine million five hundred ninety-five thousand eighty-three dollars
- 29 (\$9,595,083) shall be utilized by the Department of Workforce Services for
- 30 the payment of salaries and related benefits and maintenance and general
- 31 operation in support of and administration of the Unemployment Insurance (UI)
- 32 Modernization provisions adopted pursuant to the ARRA Stimulus Act of 2009.
- 33 Those funds specifically identified by this section for the payment of
- 34 salaries and related benefits and maintenance and general operation shall be
- 35 <u>considered as obligations of the Department of Workforce Services for the</u>
- 36 purpose of implementing and administering the UI Modernization provisions.

1	
2	SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
3	by this act shall be limited to the appropriation for such agency and funds
4	made available by law for the support of such appropriations; and the
5	restrictions of the State Procurement Law, the General Accounting and
6	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7	Procedures and Restrictions Act, or their successors, and other fiscal
8	control laws of this State, where applicable, and regulations promulgated by
9	the Department of Finance and Administration, as authorized by law, shall be
10	strictly complied with in disbursement of said funds.
11	
12	SECTION 31 . LEGISLATIVE INTENT. It is the intent of the General Assembly
13	that any funds disbursed under the authority of the appropriations contained
14	in this act shall be in compliance with the stated reasons for which this act
15	was adopted, as evidenced by the Agency Requests, Executive Recommendations
16	and Legislative Recommendations contained in the budget manuals prepared by
17	the Department of Finance and Administration, letters, or summarized oral
18	testimony in the official minutes of the Arkansas Legislative Council or
19	Joint Budget Committee which relate to its passage and adoption.
20	
21	SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General
22	Assembly, that the Constitution of the State of Arkansas prohibits the
23	appropriation of funds for more than a one (1) year period; that the
24	effectiveness of this Act on July 1, 2009 is essential to the operation of
25	the agency for which the appropriations in this \mbox{Act} are provided, and that in
26	the event of an extension of the Regular Session, the delay in the effective
27	date of this Act beyond July 1, 2009 could work irreparable harm upon the
28	proper administration and provision of essential governmental programs.
29	Therefore, an emergency is hereby declared to exist and this Act being
30	necessary for the immediate preservation of the public peace, health and
31	safety shall be in full force and effect from and after July 1, 2009.
32	
33	/s/ Joint Budget Committee
34	
35	
36	