Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/13/09		
2	87th General Assembly	A Bill		
3	Regular Session, 2009		HOUSE BILL	1257
4				
5	By: Joint Budget Committe	e e		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVIC	ES AND OPERATING EXPENSES AND FOR GRANT	ľS	
11	AND AI	D TO LOCAL SCHOOL DISTRICTS AND SPECIAL		
12	PROGRA	MS FOR THE DEPARTMENT OF WORKFORCE		
13	EDUCAT	ION FOR THE FISCAL YEAR ENDING JUNE 30,	,	
14	2010;	AND FOR OTHER PURPOSES.		
15				
16				
17		Subtitle		
18	AN .	ACT FOR THE DEPARTMENT OF WORKFORCE		
19	EDU	CATION APPROPRIATION FOR THE		
20	200	9-2010 FISCAL YEAR.		
21				
22				
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:	
24				
25	SECTION 1. REGULAR	R SALARIES. There is hereby establishe	d for the	
26	Department of Workfor	rce Education for the 2009-2010 fiscal	year, the	
27	following maximum num	nber of regular employees whose salarie	s shall be	
28	governed by the provi	isions of the Uniform Classification an	d Compensation	Act
29	(Arkansas Code §§21-5	5-201 et seq.), or its successor, and a	ll laws amenda	tory
30	thereto. Provided, h	nowever, that any position to which a s	pecific maximu	m
31	annual salary is set	out herein in dollars, shall be exempt	from the	
32	provisions of said Un	niform Classification and Compensation .	Act. All pers	ons
33	occupying positions a	authorized herein are hereby governed b	y the provisio	ns
34	of the Regular Salari	ies Procedures and Restrictions Act (Ar	kansas Code §2	1-5-
35	101), or its successo	or.		
36				



1					Maximum Annual
2				Maximum	Salary Rate
3	Item	Class		No. of	Fiscal Year
4	No.	Code	Title Em	ployees	2009-2010
5	(1)	U061U	DWE DIRECTOR	1	\$139 , 635
6	(2)	U077U	DWE DEP DIR CAREER & TECH EDUC	1	\$101,572
7	(3)	U065U	DWE DEPUTY DIRECTOR	1	\$101,571
8	(4)	U098U	DIR GOV COMM ON ADULT LITERACY	1	\$69,515
9	(5)	G010C	DWE DIVISION MANAGER	3	GRADE C128
10	(6)	A031C	ASSISTANT CONTROLLER	1	GRADE C124
11	(7)	V002C	FEDERAL SURPLUS PROPERTY MANAGER	1	GRADE C124
12	(8)	E022C	EDUCATION & INSTRUCTION MANAGER	14	GRADE C121
13	(9)	R014C	PERSONNEL MANAGER	1	GRADE C121
14	(10)	R019C	BUDGET MANAGER	1	GRADE C120
15	(11)	E026C	EDUCATION & INSTRUCTION COORDINAT	'OR 32	GRADE C120
16	(12)	G147C	GRANTS COORDINATOR	1	GRADE C119
17	(13)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
18	(14)	C010C	EXECUTIVE ASSISTANT TO THE DIRECT	'OR 1	GRADE C118
19	(15)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
20	(16)	V012C	FEDERAL SURPLUS PROPERTY SUPERVIS	OR 1	GRADE C117
21	(17)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
22	(18)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
23	(19)	S034C	INTERSTATE TRUCK DRIVER	4	GRADE C115
24	(20)	V018C	WAREHOUSE MANAGER	1	GRADE C114
25	(21)	V019C	SURPLUS PROPERTY SPECIALIST	1	GRADE C113
26	(22)	C056C	ADMINISTRATIVE SPECIALIST III	10	GRADE C112
27	(23)	A098C	FISCAL SUPPORT SPECIALIST	4	GRADE C112
28	(24)	V021C	SURPLUS PROPERTY AGENT	4	GRADE C112
29	(25)	C073C	ADMINISTRATIVE SPECIALIST II	17	GRADE C109
30	(26)	C088C	MAIL SERVICES ASSISTANT	1	GRADE C105
31		MAX. 1	NO. OF EMPLOYEES	106	
20					

32

33 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There 34 is hereby authorized, for the Department of Workforce Education - Vocational, 35 Technical and Adult Education for the 2009-2010 fiscal year, the following 36 maximum number of part-time or temporary employees, to be known as "Extra

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1 Help", payable from funds appropriated herein for such purposes: forty-six 2 (46) temporary or part-time employees, when needed, at rates of pay not to 3 exceed those provided in the Uniform Classification and Compensation Act, or 4 its successor, or this act for the appropriate classification. 5 6 SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. 7 There is hereby appropriated, to the Department of Workforce Education, to be 8 payable from the Department of Workforce Education Fund Account, for personal 9 services and operating expenses of the Department of Workforce Education -Vocational, Technical and Adult Education for the fiscal year ending June 30, 10 11 2010, the following: 12 13 ITEM FISCAL YEAR 14 NO. 2009-2010 15 (01) REGULAR SALARIES Ś 2,772,953 16 (02) EXTRA HELP 3,923 (03) PERSONAL SERVICES MATCHING 17 925,492 (04) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 19 698,297 (B) CONF. & TRAVEL 20 28,751 (C) PROF. FEES 35,000 21 22 (D) CAP. OUTLAY 0 (E) DATA PROC. 23 0 24 (05) APPRENTICESHIP PROGRAM 1,950,000 25 (06) MOTOR VEHICLE EDUCATION PROGRAM 2,500 26 TOTAL AMOUNT APPROPRIATED 6,416,916 \$ 27 28 SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from 29 30 the Department of Workforce Education Fund Account, for personal services and 31 operating expenses of the Department of Workforce Education - Adult Basic 32 Education for the fiscal year ending June 30, 2010, the following: 33 34 ITEM FISCAL YEAR 35 NO. 2009-2010 \$ 36 (01) REGULAR SALARIES 314,645

1	(02) PERSONAL SERVICES MATCHING	100,068
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	25,000
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 439,713</u>
9		
10	SECTION 5. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWAR	D PROGRAM. There is
11	hereby appropriated, to the Department of Workforce Education	ation, to be payable
12	from the Department of Workforce Education Fund Account,	for scholarships of
13	the Department of Workforce Education - High-Tech Schola:	rship Award Program
14	for the fiscal year ending June 30, 2010, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2009-2010
18	(01) SCHOLARSHIPS	<u>\$ 10,000</u>
19		
20	SECTION 6. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL	AND ADULT EDUCATION.
21	There is hereby authorized, for the Department of Workfor	rce Education -
22	Federal Vocational, Technical and Adult Education for the	e 2009-2010 fiscal
23	year, the following maximum number of part-time or tempor	rary employees, to be
24	known as "Extra Help", payable from funds appropriated he	erein for such
25	purposes: twenty-seven (27) temporary or part-time emplo	oyees, when needed,
26	at rates of pay not to exceed those provided in the Unifo	orm Classification
27	and Compensation Act, or its successor, or this act for	the appropriate
28	classification.	
29		
30	SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNIC	CAL AND ADULT
31	EDUCATION. There is hereby appropriated, to the Department	nt of Workforce
32	Education, to be payable from the federal funds as design	nated by the Chief
33	Fiscal Officer of the State, for personal services, operative	ating expenses and
34	grants of the Department of Workforce Education - Federal	
35	Technical and Adult Education for the fiscal year ending	June 30, 2010, the
26	following	

-		
2	ITEM	FISCAL YEAR
3	NO.	2009-2010
4	(01) REGULAR SALARIES	\$ 804,543
5	(02) EXTRA HELP	5,000
6	(03) PERSONAL SERVICES MATCHING	296,084
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	543,936
9	(B) CONF. & TRAVEL	46,175
10	(C) PROF. FEES	748,350
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(05) VOCATIONAL EDUCATION GRANTS	13,531,376
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,975,464</u>

15

1

16 SECTION 8. EXTRA HELP - FEDERAL SURPLUS PROPERTY PROGRAM. There is hereby 17 authorized, for the Department of Workforce Education - Federal Surplus 18 Property Program for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable 19 20 from funds appropriated herein for such purposes: six (6) temporary or part-21 time employees, when needed, at rates of pay not to exceed those provided in 22 the Uniform Classification and Compensation Act, or its successor, or this 23 act for the appropriate classification.

24

25 SECTION 9. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is 26 hereby appropriated, to the Department of Workforce Education, to be payable 27 from the Federal Surplus Property Fund, for personal services and operating 28 expenses of the Department of Workforce Education - Federal Surplus Property 29 Program for the fiscal year ending June 30, 2010, the following:

31	ITEM		FISCAL YEAR
32	NO.		 2009-2010
33	(01)	REGULAR SALARIES	\$ 549,188
34	(02)	EXTRA HELP	12,000
35	(03)	PERSONAL SERVICES MATCHING	222,055
36	(04)	OVERTIME	40,000

1	(05) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	1,032,401
3	(B) CONF. & TRAVEL	15,000
4	(C) PROF. FEES	15,263
5	(D) CAP. OUTLAY	195,000
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	<u>\$2,080,907</u>
8		
9	SECTION 10. APPROPRIATION - FEDERAL ADULT BASIC EN	DUCATION. There is hereby
10	appropriated, to the Department of Workforce Education	on, to be payable from
11	the federal funds as designated by the Chief Fiscal (Officer of the State, for
12	personal services, operating expenses and grants of	the Department of
13	Workforce Education - Federal Adult Basic Education :	for the fiscal year
14	ending June 30, 2010, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2009-2010
18	(01) REGULAR SALARIES	\$ 167,239
19	(02) PERSONAL SERVICES MATCHING	56,300
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	77,467
22	(B) CONF. & TRAVEL	7,700
23	(C) PROF. FEES	9,000
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(04) ADULT BASIC EDUCATION GRANTS	7,149,060
27	TOTAL AMOUNT APPROPRIATED	<u>\$7,466,766</u>
28		
29	SECTION 11. APPROPRIATION - FEDERAL VETERANS APPRO	OVING AGENCY. There is
30	hereby appropriated, to the Department of Workforce I	Education, to be payable
31	from the federal funds as designated by the Chief Fis	scal Officer of the
32	State, for personal services and operating expenses of	of the Department of
33	Workforce Education - Federal Veterans Approving Agen	ncy for the fiscal year
34	ending June 30, 2010, the following:	
35		
36	ITEM	FISCAL YEAR

(01) REGULAR SALARIES \$ 151,216 (02) PERSONAL SERVICES MATCHING 55,829 (03) MAINT. & GEN. OPERATION \$ 57,546 (A) OPER. EXPENSE \$ 57,546 (B) CONF. & TRAVEL \$ 5,623 (C) PROF. FEES 600 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$ 270,814 SECTION 12. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Workforce Education, to be payabl from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the fiscal year ending June 30, 2010, th following: ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION 0 (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (E) DATA PROC. 0 (E) DATA PROC. 0 (C) PROF. FEES	NO.			2009-2010
(03) MAINT. & GEN. OPERATION 57,546 (A) OPER. EXPENSE 57,546 (B) CONF. & TRAVEL 5,623 (C) PROF. FEES 600 (D) CAP. OUTLAY 0 (E) DATA PROC.	(01)	REGULAR SALARIES	\$	151,216
(A) OPER. EXPENSE 57,546 (B) CONF. & TRAVEL 5,623 (C) PROF. FEES 600 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$270,814 SECTION 12. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the fiscal year ending June 30, 2010, th following: TIEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION 0 (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC.	(02)	PERSONAL SERVICES MATCHING		55,829
(B) CONF. & TRAVEL 5,623 (C) PROF. FEES 600 (D) CAP. OUTLAY 0 (E) DATA PROC.	(03)	MAINT. & GEN. OPERATION		
(C) FROF. FEES 600 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 2 SECTION 12. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the fiscal year ending June 30, 2010, th following: ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION 0 (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (D) TOTAL AMOUNT APPROPRIATED 5 SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending		(A) OPER. EXPENSE		57,546
(D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 5 SECTION 12. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the fiscal year ending June 30, 2010, th following: ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION 0 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0		(B) CONF. & TRAVEL		5,623
(E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 5 SECTION 12. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the fiscal year ending June 30, 2010, th following: ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (D) CAP. O		(C) PROF. FEES		600
TOTAL AMOUNT APPROPRIATED \$		(D) CAP. OUTLAY		0
SECTION 12. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is hereby appropriated, to the Department of Workforce Education, to be payabl from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the fiscal year ending June 30, 2010, th following: TTEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:		(E) DATA PROC.		0
hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the fiscal year ending June 30, 2010, the following: ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$ 6,000 SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education, to workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:		TOTAL AMOUNT APPROPRIATED	\$	270,814
hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the fiscal year ending June 30, 2010, the following: ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$ 6,000 SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education, to workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:				
from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the fiscal year ending June 30, 2010, th following: TTEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC0 TOTAL AMOUNT APPROPRIATED \$ 6,000 SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:	S	CTION 12. APPROPRIATION - FEDERAL EQUIPMENT AND TRA	AINING	. There is
State, for operating expenses of the Department of Workforce Education - Federal Equipment and Training for the fiscal year ending June 30, 2010, the following: ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC.	here	by appropriated, to the Department of Workforce Educ	cation	, to be payabl
Federal Equipment and Training for the fiscal year ending June 30, 2010, the following: ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$ 6,000 SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:	from	the federal funds as designated by the Chief Fiscal	l Offi	cer of the
following: ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$ 6,000 SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:	Stat	e, for operating expenses of the Department of Work:	force	Education -
ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$ 6,000 SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:	Fede	cal Equipment and Training for the fiscal year endin	ng Jun	ne 30, 2010, th
NO. 2009-2010 (01) MAINT. & GEN. OPERATION \$ (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$ 6,000 SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:	foll	owing:		
NO. 2009-2010 (01) MAINT. & GEN. OPERATION \$ (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$ SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:				
(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 6,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$ 6,000 SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:	ITEM		F	'ISCAL YEAR
 (A) OPER. EXPENSE (A) OPER. EXPENSE (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (E) DATA PROC. (E) DATA PROPRIATED (E) DATA AMOUNT APPROPRIATED (E) SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following: 	NO.			2009-2010
 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following: 	(01)	MAINT. & GEN. OPERATION		
(C) PROF. FEES0(D) CAP. OUTLAY0(E) DATA PROC.0TOTAL AMOUNT APPROPRIATED\$SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAMThere is hereby appropriated, to the Department of Workforce Education, topayable from the Arkansas Construction Industry Craft Training Trust Fund,for personal services, operating expenses and grants of the Department ofWorkforce Education - Construction Industry Craft Training Program for thefiscal year ending June 30, 2010, the following:		(A) OPER. EXPENSE	\$	6,000
 (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following: 		(B) CONF. & TRAVEL		0
(E) DATA PROC. TOTAL AMOUNT APPROPRIATED \underline{s} $\underline{0}$ SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:		(C) PROF. FEES		0
TOTAL AMOUNT APPROPRIATED <u>§ 6,000</u> SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:		(D) CAP. OUTLAY		0
SECTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:		(E) DATA PROC.		0
There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:		TOTAL AMOUNT APPROPRIATED	\$	6,000
There is hereby appropriated, to the Department of Workforce Education, to payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:				
payable from the Arkansas Construction Industry Craft Training Trust Fund, for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:	S	CTION 13. APPROPRIATION - CONSTRUCTION INDUSTRY CRA	AFT TR	AINING PROGRAM
for personal services, operating expenses and grants of the Department of Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:	Ther	e is hereby appropriated, to the Department of Work:	force	Education, to
Workforce Education - Construction Industry Craft Training Program for the fiscal year ending June 30, 2010, the following:	paya	ole from the Arkansas Construction Industry Craft T	rainin	g Trust Fund,
fiscal year ending June 30, 2010, the following:	for	personal services, operating expenses and grants of	the D	epartment of
	Work	Force Education - Construction Industry Craft Train	ing Pr	ogram for the
	fisc	al year ending June 30, 2010, the following:		
ITEM FISCAL YEAR		-		
	ITEM		F	'ISCAL YEAR

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1	<u>NO.</u>		2009-2010
2	(01) REGULAR SALARIES	\$	47,251
3	(02) PERSONAL SERVICES MATCHING		16,171
4	(03) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE		12,000
6	(B) CONF. & TRAVEL		7,500
7	(C) PROF. FEES		0
8	(D) CAP. OUTLAY		0
9	(E) DATA PROC.		0
10	(04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT		
11	TRAINING PROGRAM		800,000
12	TOTAL AMOUNT APPROPRIATED	\$	882,922
13			
14	SECTION 14. APPROPRIATION - ALTERNATIVE RETIREMENT PR	ROGRAI	M - CASH. There
15	is hereby appropriated, to the Department of Workforce I	Educat	tion, to be
16	payable from cash funds as defined by Arkansas Code 19-4	4-801	of the
17	Department of Workforce Education, for personal services	s and	operating
18	expenses of the Department of Workforce Education - Alte	ernat	ive Retirement
19	Program - Cash for the fiscal year ending June 30, 2010,	, the	following:
20			
21	ITEM]	FISCAL YEAR
22	NO.		2009-2010
23	(01) PERSONAL SERVICES MATCHING	\$	110,222
24	(02) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE		12,300
26	(B) CONF. & TRAVEL		0
27	(C) PROF. FEES		0
28	(D) CAP. OUTLAY		0
29	(E) DATA PROC.		0
30	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	122,522
31			
32	SECTION 15. APPROPRIATION - HOUSING CONSTRUCTION PROC	GRAM.	There is hereby
33	appropriated, to the Department of Workforce Education,	to be	e payable from
34	the Building Trades Revolving Fund, for loans to Seconda	ary A	rea Technical
35	Centers or other eligible entities, for the purchase of	buil	ding materials,
36	supplies, and fixtures to be used in the construction of	fas	ingle family

1 dwelling unit or other non-residential building project through the Housing 2 Construction Program of the Department of Workforce Education for the fiscal 3 year ending June 30, 2010, the following: 4 FISCAL YEAR 5 ITEM 6 2009-2010 NO. 7 (01) LOANS \$ 164,806 8 9 SECTION 16. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There 10 is hereby appropriated, to the Department of Workforce Education, to be 11 payable from the Department of Workforce Education Public School Fund 12 Account, for personal services, operating expenses and grants of the Department of Workforce Education - Governor's Commission on Adult Literacy 13 for the fiscal year ending June 30, 2010, the following: 14 15 16 ITEM FISCAL YEAR 17 NO. 2009-2010 Ś 28,014 18 (01) REGULAR SALARIES 19 (02) PERSONAL SERVICES MATCHING 9,847 (03) MAINT. & GEN. OPERATION 20 21 (A) OPER. EXPENSE 52,242 22 (B) CONF. & TRAVEL 6,005 (C) PROF. FEES 23 0 24 (D) CAP. OUTLAY 0 25 (E) DATA PROC. 0 26 (04) GRANTS TO LITERACY COUNCILS 675,000 TOTAL AMOUNT APPROPRIATED 27 771,108 \$ 28 29 SECTION 17. APPROPRIATION - ADULT BASIC AND GENERAL ADULT EDUCATION. There 30 is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Public School Fund 31 32 Account, for Adult Basic and General Adult Education grants and aid by the 33 Department of Workforce Education for the fiscal year ending June 30, 2010, 34 the following: 35 36 ITEM FISCAL YEAR

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1	NO.	2009-2010
2	(01) ADULT BASIC &	
3	GENERAL ADULT EDUCATION	<u>\$ 25,271,953</u>
4		
5	SECTION 18. APPROPRIATION - COORDINATED CAREER EDUCA	FION SERVICES. There
6	is hereby appropriated, to the Department of Workforce	Education, to be
7	payable from the Department of Workforce Education Publi	ic School Fund
8	Account, for Coordinated Career Education Services - Spe	ecial Needs Students
9	Program grants and aid by the Department of Workforce E	ducation for the
10	fiscal year ending June 30, 2010, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2009-2010
14	(01) COORDINATED CAREER EDUCATION	
15	SERVICES-SPECIAL NEEDS STUDENTS	
16	PROGRAM GRANTS & AID	<u>\$ 1,119,433</u>
17		
18	SECTION 19. APPROPRIATION - VOCATIONAL CENTER AID. T	here is hereby
19	appropriated, to the Department of Workforce Education,	to be payable from
20	the Department of Workforce Education Public School Fund	d Account, for
21	Vocational Center grants and aid by the Department of W	orkforce Education -
22	Vocational Center Aid for the fiscal year ending June 3	0, 2010, the
23	following:	
24		
25	ITEM	FISCAL YEAR
26	_NO.	2009-2010
27	(01) VOCATIONAL CENTER GRANTS AND AID	<u>\$ 20,136,383</u>
28		
29	SECTION 20. APPROPRIATION - VOCATIONAL START-UP GRAN	IS AND AID. There is
30	hereby appropriated, to the Department of Workforce Edu	cation, to be payable
31	from the Department of Workforce Education Public School	l Fund Account, for
32	Vocational Start-Up grants and aid by the Department of	Workforce Education
33	for the fiscal year ending June 30, 2010, the following	:
34		
35	ITEM	FISCAL YEAR
36	_NO.	2009-2010

1 (01) VOCATIONAL START-UP GRANTS & AID 2,370,000 \$ 2 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL 5 MATCHING. The funds appropriated in Sections for Adult Basic and General 6 Adult Education, Coordinated Career Education Services, Vocational Center Aid 7 and Vocational Start-up Grants and Aid of this Act may also be used to match 8 any available federal funds from any agency in order to provide the maximum 9 amount of money possible for the purposes enumerated in such section. The provisions of this section shall be in effect only from July 1, 2007 10 11 2009 through June 30, 2009 2010. 12 13 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 15 VOCATIONAL START-UP. The funds and appropriations contained herein for 16 Vocational Start-Up shall be allocated in accordance with rules and 17 regulations established by the State Board of Workforce Education and Career Opportunities, after the rules and regulations have undergone a prior review 18 19 by the Administrative Rules and Regulations Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. 20 21 The provisions of this section shall be in effect only from July 1, 2007 22 2009 through June 30, 2009 2010. 23 24 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by 27 Item (01) in the section of this Act for Adult Basic and General Adult 28 Education, a sum of \$300,000 each fiscal year shall be made available to 29 eligible entities approved by the State Board of Workforce Education and 30 Career Opportunities, in order to expand the vocational education and training opportunities available to area citizens in need of adult 31 32 educational training or retraining due to changing technology. 33 Further, if the appropriation is not fully funded due to a decrease in the 34 official revenue forecast or the available carryover balance of the 35 Department of Workforce Education Public School Fund Account, the Department of Workforce Education may reduce proportionally the amount made available to 36

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eligible entities approved by the State Board of Workforce Education and
 Career Opportunities in order to expand the vocational education and training
 opportunities to area citizens in need of adult educational training or
 retraining due to changing technology.

5 The provisions of this section shall be in effect only from July 1, 2007
6 2009 through June 30, 2009 2010.

7

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT 9 10 EDUCATION DISTRIBUTION. All funds that become available for Adult Education 11 shall first be distributed to those administrative units determined to be 12 operating efficient and effective adult education programs, under criteria established by the State Board of Workforce Education and Career 13 14 Opportunities. The criteria shall include the relative efficiency of 15 administration of the program in the counties served and achievement of 16 federal performance indicators. The State Board of Workforce Education and 17 Career Opportunities shall promulgate rules and regulations for the distribution of funds in accordance with criteria to be determined by the 18 19 Board. In the distribution of funds to local units the Board shall consider the literacy rate in each county and performance in meeting state and federal 20 21 performance indicators. For the purposes of this Section, the term "literacy 22 rate" shall be determined by the number of adults completing less than the 23 twelfth grade as reported by the most recent decennial federal census. 24 Unallocated funds will be redistributed based upon need as determined by the State Board of Workforce Education and Career Opportunities. 25

26 The provisions of this section shall be in effect only from July 1, $\frac{2007}{27}$ 27 $\frac{2009}{2009}$ through June 30, $\frac{2009}{2010}$.

28

29 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 31 OF FUNDS - PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall 32 establish, upon request from the Department of Workforce Education, a special 33 appropriation line item to be used in the acquisition of promotional items. 34 When the Department of Workforce Education wishes to transfer monies from its 35 operating expenses appropriation to the Promotional Items line, the State 36 Board of Workforce Education and Career Opportunities shall approve the

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request and forward it after receiving prior review and approval by the
 Arkansas Legislative Council or Joint Budget Committee, to the Chief Fiscal
 Officer of the State for processing.

4 Determining the maximum number of employees and the maximum amount of 5 appropriation and general revenue funding for a state agency each fiscal year 6 is the prerogative of the General Assembly. This is usually accomplished by 7 delineating such maximums in the appropriation act(s) for a state agency and 8 the general revenue allocations authorized for each fund and fund account by 9 amendment to the Revenue Stabilization law. Further, the General Assembly 10 has determined that the Department of Workforce Education may operate more 11 efficiently if some flexibility is provided to the Department of Workforce 12 Education authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by 13 14 requiring prior approval of the Legislative Council or Joint Budget Committee 15 as provided by this section. The requirement of approval by the Legislative 16 Council or Joint Budget Committee is not a severable part of this section. 17 If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, 18 19 this entire section is void.

20

21 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION 23 FUNDING RESTRICTION. One position of Surplus Property Inventory Control 24 <u>Manager Specialist</u>, two positions of Surplus Property Agent, and one position 25 of <u>Secretary II Administrative Specialist II</u> authorized in this Act that are 26 assigned to the Federal Surplus Property Program are to be paid solely from 27 fees generated by the program.

The provisions of this section shall be in effect only from July 1, $\frac{2007}{29}$ 29 $\frac{2009}{2009}$ through June 30, $\frac{2009}{2010}$.

30

31 SECTION 27. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 32 by this act shall be limited to the appropriation for such agency and funds 33 made available by law for the support of such appropriations; and the 34 restrictions of the State Procurement Law, the General Accounting and 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 36 Procedures and Restrictions Act, or their successors, and other fiscal

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1	control laws of this State, where applicable, and regulations promulgated by
2	the Department of Finance and Administration, as authorized by law, shall be
3	strictly complied with in disbursement of said funds.
4	
5	SECTION 28. LEGISLATIVE INTENT. It is the intent of the General Assembly
6	that any funds disbursed under the authority of the appropriations contained
7	in this act shall be in compliance with the stated reasons for which this act
8	was adopted, as evidenced by the Agency Requests, Executive Recommendations
9	and Legislative Recommendations contained in the budget manuals prepared by
10	the Department of Finance and Administration, letters, or summarized oral
11	testimony in the official minutes of the Arkansas Legislative Council or
12	Joint Budget Committee which relate to its passage and adoption.
13	
14	SECTION 29. EMERGENCY CLAUSE. It is found and determined by the General
15	Assembly, that the Constitution of the State of Arkansas prohibits the
16	appropriation of funds for more than a one (1) year period; that the
17	effectiveness of this Act on July 1, 2009 is essential to the operation of
18	the agency for which the appropriations in this Act are provided, and that in
19	the event of an extension of the Regular Session, the delay in the effective
20	date of this Act beyond July 1, 2009 could work irreparable harm upon the
21	proper administration and provision of essential governmental programs.
22	Therefore, an emergency is hereby declared to exist and this Act being
23	necessary for the immediate preservation of the public peace, health and
24	safety shall be in full force and effect from and after July 1, 2009.
25	
26	/s/ Joint Budget Committee
27	
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