

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: H4/6/09
A Bill

HOUSE BILL 1287

5 By: Joint Budget Committee
6
7

8 **For An Act To Be Entitled**

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY
12 OPERATIONS FOR THE FISCAL YEAR ENDING JUNE 30,
13 2010; AND FOR OTHER PURPOSES.
14

15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF COUNTY OPERATIONS
18 APPROPRIATION FOR THE 2009-2010 FISCAL
19 YEAR.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Department of Human Services - Division of County Operations for the
27 2009-2010 fiscal year, the following maximum number of regular employees
28 whose salaries shall be governed by the provisions of the Uniform
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
30 its successor, and all laws amendatory thereto. Provided, however, that any
31 position to which a specific maximum annual salary is set out herein in
32 dollars, shall be exempt from the provisions of said Uniform Classification
33 and Compensation Act. All persons occupying positions authorized herein are
34 hereby governed by the provisions of the Regular Salaries Procedures and
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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				Maximum	Maximum Annual
				No. of	Salary Rate
	Item	Class		Employees	Fiscal Year
	No.	Code	Title		2009-2010
5	(1)	L013N	GENERAL PHYSICIAN	5	GRADE N916
6	(2)	N018N	DHS DEP DIR COUNTY OPERATIONS	1	GRADE N910
7	(3)	N102N	DHS/DCO ASSISTANT DIRECTOR	1	GRADE N906
8	(4)	N101N	DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE N906
9	(5)	N108N	DHS/DCO ASST DEP DIR	3	GRADE N905
10	(6)	N141N	DHS/DCO AREA DIRECTOR	6	GRADE N902
11	(7)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
12	(8)	G022C	DHS DIRECTOR OF EMERGENCY OPERATION	1	GRADE C127
13	(9)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
14	(10)	G100C	DHS COUNTY ADMINISTRATOR III	8	GRADE C122
15	(11)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
16	(12)	G111C	DHS COUNTY ADMINISTRATOR II	28	GRADE C121
17	(13)	G130C	DHS COUNTY ADMINISTRATOR I	40	GRADE C120
18	(14)	G129C	DHS/DCO PROGRAM MANAGER	10	GRADE C120
19	(15)	M014C	PROGRAM ELIGIBILITY COORDINATOR III	8	GRADE C120
20	(16)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
21	(17)	G152C	DHS PROGRAM MANAGER	8	GRADE C119
22	(18)	G151C	DHS/DCO COUNTY SUPERVISOR	1	GRADE C119
23	(19)	G147C	GRANTS COORDINATOR	2	GRADE C119
24	(20)	D061C	INFORMATION SYSTEMS COORDINATION SP	7	GRADE C119
25	(21)	M018C	PROGRAM ELIGIBILITY COORDINATOR II	29	GRADE C119
26	(22)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	36	GRADE C118
27	(23)	R027C	BUDGET SPECIALIST	4	GRADE C117
28	(24)	G183C	DHS PROGRAM COORDINATOR	3	GRADE C117
29	(25)	M042C	DHS STAFF SUPERVISOR	4	GRADE C117
30	(26)	G180C	GRANTS ANALYST	11	GRADE C117
31	(27)	G178C	POLICY DEVELOPMENT COORDINATOR	8	GRADE C117
32	(28)	M038C	PROGRAM ELIGIBILITY ANALYST	12	GRADE C117
33	(29)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	100	GRADE C117
34	(30)	X095C	QUALITY ASSURANCE ANALYST	7	GRADE C117
35	(31)	E040C	STAFF DEVELOPMENT COORDINATOR	4	GRADE C117
36	(32)	A088C	ASSETS COORDINATOR	1	GRADE C116

1	(33)	E046C	TRAINING INSTRUCTOR	13	GRADE C116
2	(34)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
3	(35)	V016C	COMMODITY SPECIALIST	3	GRADE C115
4	(36)	D079C	COMPUTER SUPPORT TECHNICIAN	10	GRADE C115
5	(37)	G210C	DHS PROGRAM SPECIALIST	8	GRADE C115
6	(38)	X136C	QUALITY ASSURANCE REVIEWER	33	GRADE C115
7	(39)	D086C	CALL CENTER ANALYST	8	GRADE C114
8	(40)	M066C	PROGRAM ELIGIBILITY SPECIALIST	898	GRADE C114
9	(41)	X154C	PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE C114
10	(42)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
11	(43)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
12	(44)	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIAL	34	GRADE C112
13	(45)	D092C	CALL CENTER SPECIALIST	5	GRADE C110
14	(46)	C062C	LOCAL OFFICE ADMIN ASSISTANT	459	GRADE C110
15	(47)	C073C	ADMINISTRATIVE SPECIALIST II	15	GRADE C109
16	(48)	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE C109
17	(49)	C087C	ADMINISTRATIVE SPECIALIST I	<u>5</u>	GRADE C106
18			MAX. NO. OF EMPLOYEES	1,882	

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 21 Department of Human Services - Division of County Operations for the 2009-
 22 2010 fiscal year, the following maximum number of part-time or temporary
 23 employees, to be known as "Extra Help", payable from funds appropriated
 24 herein for such purposes: thirty-seven (37) temporary or part-time
 25 employees, when needed, at rates of pay not to exceed those provided in the
 26 Uniform Classification and Compensation Act, or its successor, or this act
 27 for the appropriate classification.

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29 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 30 the Department of Human Services - Division of County Operations, to be
 31 payable from the paying account as determined by the Chief Fiscal Officer of
 32 the State, for personal services and operating expenses of the Department of
 33 Human Services - Division of County Operations - Operations for the fiscal
 34 year ending June 30, 2010, the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2009-2010</u>
2	(01) REGULAR SALARIES	\$ 62,865,955
3	(02) EXTRA HELP	234,052
4	(03) PERSONAL SERVICES MATCHING	21,771,601
5	(04) OVERTIME	25,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	22,149,048
8	(B) CONF. & TRAVEL	148,997
9	(C) PROF. FEES	11,641,371
10	(D) CAP. OUTLAY	30,000
11	(E) DATA PROC.	0
12	(06) DATA PROCESSING SERVICES	9,314,652
13	(07) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	<u>7,023,659</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 135,204,335</u>

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16 SECTION 4. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER -
 17 CASH. There is hereby appropriated, to the Department of Human Services -
 18 Division of County Operations, to be payable from the cash fund deposited in
 19 the State Treasury as determined by the Chief Fiscal Officer of the State,
 20 for operating expenses of the Department of Human Services - Division of
 21 County Operations - Commodity Distribution and Salvage Container - Cash for
 22 the fiscal year ending June 30, 2010, the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2009-2010</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$ 262,426
28	(B) CONF. & TRAVEL	9,490
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	26,000
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 297,916</u>

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34 SECTION 5. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,
 35 to the Department of Human Services - Division of County Operations, to be
 36 payable from the federal funds as designated by the Chief Fiscal Officer of

1 the State, for federally funded grants of the Department of Human Services -
2 Division of County Operations - Grants - Federal for the fiscal year ending
3 June 30, 2010, the following:

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5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2009-2010</u>
7	(01) SHELTER PLUS CARE PROGRAM	\$ 1,768,466
8	(02) WEATHERIZATION PROGRAM	4,000,000
9	(03) EMERGENCY FOOD PROGRAM	672,377
10	(04) LOW INCOME ENERGY ASSISTANCE PROGRAM	14,487,743
11	(05) REFUGEE RESETTLEMENT PROGRAM	12,000
12	(06) HOMELESS ASSISTANCE GRANT	1,851,246
13	(07) WEATHERIZATION PROGRAM - ARRA OF 2009	14,775,000
14	(08) EMERGENCY FOOD PROGRAM - ARRA OF 2009	225,449
15	(09) HOMELESS ASSISTANCE GRANT - ARRA OF 2009	<u>4,000,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 41,792,281</u>

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18 SECTION 6. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,
19 to the Department of Human Services - Division of County Operations, to be
20 payable from the Department of Human Services Grants Fund Account, for grant
21 payments of the Department of Human Services - Division of County Operations
22 - Grants - State for the fiscal year ending June 30, 2010, the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2009-2010</u>
26	(01) AID TO AGED, BLIND, DISABLED	<u>\$ 4,000</u>

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28 SECTION 7. APPROPRIATION - GRANTS. There is hereby appropriated, to the
29 Department of Human Services - Division of County Operations, to be payable
30 from the paying account as determined by the Chief Fiscal Officer of the
31 State, for grant payments of the Department of Human Services - Division of
32 County Operations - Grants for the fiscal year ending June 30, 2010, the
33 following:

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35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2009-2010</u>

1	(01) TANF BLOCK GRANT	\$ 29,640,650
2	(02) COMMUNITY SERVICE BLOCK GRANT	10,920,321
3	(03) COMMUNITY SERVICE BLOCK GRANT - ARRA OF 2009	<u>9,100,197</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 49,661,168</u>

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 6 SECTION 8. APPROPRIATION - HUNGER COALITION. There is hereby appropriated,
 7 to the Department of Human Services - Division of County Operations, to be
 8 payable from the County Operations Fund Account, for grant payments of the
 9 Department of Human Services - Division of County Operations for the fiscal
 10 year ending June 30, 2010, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2009-2010</u>
13	(01) HUNGER COALITION GRANTS AND AID	<u>\$ 1,000,000</u>

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 15
 16 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-
 18 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR THE TEMPORARY ASSISTANCE FOR
 19 NEEDY FAMILIES (TANF) PROGRAMS. Upon the request of the Director of the
 20 Department of ~~Health and~~ Human Services and the Director of the Department of
 21 Workforce Services (DWS), the Chief Fiscal Officer of the State may approve
 22 up to \$3,640,650 each fiscal year in State General Revenue appropriated to
 23 DWS for the TANF Program to be transferred to the Department of ~~Health and~~
 24 Human Services - Division of County Operations in support of Arkansas'
 25 Temporary Assistance for Needy Families (TANF) Programs or any related
 26 Separate State Programs. The Director of the Department of Workforce Services
 27 shall provide a report of all transfers made to the ~~DHHS~~ DHS - Division of
 28 County Operations to the Performance Evaluation and Expenditure Review
 29 Committee of the Arkansas Legislative Council and/or Joint Budget Committee.
 30 The report must include the justification for and the amount of the completed
 31 transfers.

32 The provisions of this section shall be in effect only from July 1,
 33 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

34
 35 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION

1 OF COUNTY OPERATIONS - STATE AND FEDERAL DISASTER DECLARATIONS. It will be
2 permissible for the Division of County Operations to implement the following
3 exemptions in the event that a State or Federal Disaster is declared: (1)
4 Exceed the 240 hour per quarter limit on the purchase of temporary help; and,
5 (2) Waive the 1,000 hour limit per State Fiscal Year for Extra Help
6 positions.

7 The provisions of this section shall be in effect only from July 1,
8 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

9

10 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
11 by this act shall be limited to the appropriation for such agency and funds
12 made available by law for the support of such appropriations; and the
13 restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, or their successors, and other fiscal
16 control laws of this State, where applicable, and regulations promulgated by
17 the Department of Finance and Administration, as authorized by law, shall be
18 strictly complied with in disbursement of said funds.

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20 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
21 that any funds disbursed under the authority of the appropriations contained
22 in this act shall be in compliance with the stated reasons for which this act
23 was adopted, as evidenced by the Agency Requests, Executive Recommendations
24 and Legislative Recommendations contained in the budget manuals prepared by
25 the Department of Finance and Administration, letters, or summarized oral
26 testimony in the official minutes of the Arkansas Legislative Council or
27 Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
30 Assembly, that the Constitution of the State of Arkansas prohibits the
31 appropriation of funds for more than a one (1) year period; that the
32 effectiveness of this Act on July 1, 2009 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the Regular Session, the delay in the effective
35 date of this Act beyond July 1, 2009 could work irreparable harm upon the
36 proper administration and provision of essential governmental programs.

1 Therefore, an emergency is hereby declared to exist and this Act being
2 necessary for the immediate preservation of the public peace, health and
3 safety shall be in full force and effect from and after July 1, 2009.

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5 */s/ Joint Budget Committee*
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