Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/23/09 H2/26/09		
2	87th General Assembly	A Bill		
3	Regular Session, 2009		HOUSE BILL	1436
4				
5	By: Joint Budget Committ	ee		
6				
7				
8		For An Act To Be Entitled		
9	AN AC	I TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVI	CES AND OPERATING EXPENSES FOR THE		
11	DEPAR	IMENT OF COMMUNITY CORRECTION FOR THE FIS	SCAL	
12	YEAR 1	ENDING JUNE 30, 2010; AND FOR OTHER		
13	PURPO	SES.		
14				
15				
16		Subtitle		
17	AN	ACT FOR THE DEPARTMENT OF COMMUNITY		
18	COI	RRECTION APPROPRIATION FOR THE		
19	200	09-2010 FISCAL YEAR.		
20				
21				
22	BE IT ENACTED BY THE	C GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
23				
24	SECTION 1. REGULA	R SALARIES. There is hereby established	l for the	
25	Department of Commun	nity Correction for the 2009-2010 fiscal	year, the	
26	following maximum nu	mber of regular employees whose salaries	shall be	
27	governed by the prov	visions of the Uniform Classification and	l Compensation	Act
28	(Arkansas Code §§21-	5-201 et seq.), or its successor, and al	l laws amenda	tory
29	thereto. Provided,	however, that any position to which a sp	ecific maximu	m
30	annual salary is set	out herein in dollars, shall be exempt	from the	
31	provisions of said U	Uniform Classification and Compensation A	Act. All pers	ons
32	occupying positions	authorized herein are hereby governed by	the provisio	ns
33	of the Regular Salar	ies Procedures and Restrictions Act (Ark	ansas Code §2	1-5-
34	101), or its success	sor.		
35				
36			Maximum Annua	1



1			Max	imum	Salary Rate
2	Item	Class	No	. of	Fiscal Year
3	No.	Code	Title Emplo	yees	2009-2010
4	(1)	U084U	DCC DIRECTOR	1	\$100,990
5	(2)	U083U	DCC CHIEF DEPUTY DIRECTOR	1	\$87,165
6	(3)	N130N	DCC DEPUTY DIR ADMIN SERVICES	1	GRADE N904
7	(4)	N129N	DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE N904
8	(5)	N114N	DCC DEPUTY DIR RESIDENTIAL SVCS	1	GRADE N904
9	(6)	T004C	DCC PROGRAM ADMR PAROLE & PROBATION	2	GRADE C128
10	(7)	M001C	DCC TREATMENT ADMINISTRATOR	2	GRADE C128
11	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
12	(9)	T005C	ADC/DCC CORRECTIONAL WARDEN	6	GRADE C127
13	(10)	A021C	AGENCY CONTROLLER I	1	GRADE C126
14	(11)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
15	(12)	G046C	DCC PLANNING & MGMT SVCS ADMIN	1	GRADE C126
16	(13)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
17	(14)	T015C	ADC/DCC DEPUTY WARDEN	6	GRADE C124
18	(15)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
19	(16)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
20	(17)	X025C	DCC PAROLE/PROBATION AREA MANAGER	17	GRADE C123
21	(18)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
22	(19)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
23	(20)	M007C	DCC ASST TREATMENT PROGRAM MGR	1	GRADE C122
24	(21)	T027C	ADC/DCC TRAINING ADMINISTRATOR	1	GRADE C121
25	(22)	X042C	DCC PAROLE/PROBATION ASST AREA MGR	40	GRADE C121
26	(23)	D052C	SOFTWARE SUPPORT ANALYST	6	GRADE C121
27	(24)	T033C	ADC/DCC MAJOR	3	GRADE C120
28	(25)	X053C	INTERNAL AFFAIRS MANAGER	1	GRADE C120
29	(26)	R021C	BUDGET ANALYST	1	GRADE C119
30	(27)	G154C	DCC PROGRAM COORDINATOR	6	GRADE C119
31	(28)	M021C	DCC TREATMENT SUPERVISOR	8	GRADE C119
32	(29)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE C119
33	(30)	T048C	ADC/DCC CAPTAIN	6	GRADE C118
34	(31)	T045C	DCC PAROLE/PROBATION OFFICER	443	GRADE C118
35	(32)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
36	(33)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118

1	(34)	T054C	ADC/DCC LIEUTENANT	32	GRADE C117
2	(35)	M046C	ADC/DCC TREATMENT COORDINATOR	21	GRADE C117
3	(36)	G180C	GRANTS ANALYST	2	GRADE C117
4	(37)	S026C	ADC/DCC ASST MAINTENANCE SUPERVISOR	8	GRADE C116
5	(38)	T059C	ADC/DCC FOOD PREPARATION MANAGER	10	GRADE C116
6	(39)	C024C	ADC/DCC RECORDS SUPERVISOR	7	GRADE C116
7	(40)	C022C	BUSINESS OPERATIONS SPECIALIST	6	GRADE C116
8	(41)	V014C	BUYER	4	GRADE C116
9	(42)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE C116
10	(43)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116
11	(44)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
12	(45)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	47	GRADE C116
13	(46)	E046C	TRAINING INSTRUCTOR	3	GRADE C116
14	(47)	M059C	ADC/DCC ADVISOR	109	GRADE C115
15	(48)	T065C	ADC/DCC CORRECTIONAL SERGEANT	71	GRADE C115
16	(49)	M058C	ADC/DCC PROGRAM SPECIALIST	9	GRADE C115
17	(50)	C037C	ADMINISTRATIVE ANALYST	9	GRADE C115
18	(51)	R033C	BENEFITS ANALYST	1	GRADE C115
19	(52)	M057C	CHAPLAIN	6	GRADE C115
20	(53)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
21	(54)	R031C	INSTITUTION HUMAN RESOURCES COORD	6	GRADE C115
22	(55)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
23	(56)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	20	GRADE C114
24	(57)	G215C	CAREER PLANNING & PLACEMENT SPEC	16	GRADE C114
25	(58)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
26	(59)	T076C	ADC/DCC ADMIN REVIEW OFFICER	6	GRADE C113
27	(60)	T075C	ADC/DCC CORPORAL	238	GRADE C113
28	(61)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
29	(62)	T083C	ADC/DCC CORRECTIONAL OFFICER I	2	GRADE C112
30	(63)	C056C	ADMINISTRATIVE SPECIALIST III	91	GRADE C112
31	(64)	T081C	COMMISSARY MANAGER	6	GRADE C112
32	(65)	A098C	FISCAL SUPPORT SPECIALIST	11	GRADE C112
33	(66)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
34	(67)	C073C	ADMINISTRATIVE SPECIALIST II	66	GRADE C109
35		MAX. N	O. OF EMPLOYEES	1,387	
~ <					

36

## As Engrossed: H2/23/09 H2/26/09

HB1436

1 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for 2 the Department of Community Correction - State Operations for the 2009-2010 fiscal year, the following maximum number of part-time or temporary 3 4 employees, to be known as "Extra Help", payable from funds appropriated 5 herein for such purposes: ten (10) temporary or part-time employees, when 6 needed, at rates of pay not to exceed those provided in the Uniform 7 Classification and Compensation Act, or its successor, or this act for the 8 appropriate classification.

9

15

10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 11 to the Department of Community Correction, to be payable from the Department 12 of Community Correction Fund Account, for personal services and operating 13 expenses of the Department of Community Correction - State Operations for the 14 fiscal year ending June 30, 2010, the following:

16	ITEM			FISCAL YEAR
17	NO.			2009-2010
18	(01)	REGULAR SALARIES	\$	41,410,353
19	(02)	EXTRA HELP		25,000
20	(03)	PERSONAL SERVICES MATCHING		14,544,897
21	(04)	MAINT. & GEN. OPERATION		
22		(A) OPER. EXPENSE		11,719,963
23		(B) CONF. & TRAVEL		39,400
24		(C) PROF. FEES		9,351,646
25		(D) CAP. OUTLAY		245,768
26		(E) DATA PROC.	-	0
27		TOTAL AMOUNT APPROPRIATED	\$	77,337,027

28

29 SECTION 4. APPROPRIATION - SPECIAL REVENUE OPERATIONS. There is hereby 30 appropriated, to the Department of Community Correction, to be payable from 31 the Community Correction Revolving Fund, for personal services and operating 32 expenses of the Department of Community Correction - Special Revenue 33 Operations for the fiscal year ending June 30, 2010, the following: 34

35	ITEM	FISCAL	YEAR
36	NO.	2009-	<u>2010</u>

1	(01) REGULAR SALARIES \$ 4,203,052	
2	(02) PERSONAL SERVICES MATCHING 1,420,976	
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE 153,417	
5	(B) CONF. & TRAVEL 1,000	
6	(C) PROF. FEES 0	
7	(D) CAP. OUTLAY 549,462	
8	(E) DATA PROC. 0	
9	(04) WAR MEMORIAL STADIUM COMMISSION	
10	PARKING SERVICES FROM FEES 10,000	
11	(05) COMMUNITY CORRECTION PROG 4,977,469	
12	TOTAL AMOUNT APPROPRIATED\$ 11,315,376	
13		
14	SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropri	ated,
15	to the Department of Community Correction, to be payable from the federa	1
16	funds as designated by the Chief Fiscal Officer of the State, for operat	ing
17	expenses of the Department of Community Correction - Federal Programs fo	r the
10		
18	fiscal year ending June 30, 2010, the following:	
18 19	fiscal year ending June 30, 2010, the following:	
	IISCAL YEAR FISCAL YEAR	
19		
19 20	ITEM FISCAL YEAR	
19 20 21	ITEM         FISCAL YEAR           NO.         2009-2010	
19 20 21 22	ITEM FISCAL YEAR NO. 2009-2010 (01) MAINT. & GEN. OPERATION	
19 20 21 22 23	ITEM     FISCAL YEAR       NO.     2009-2010       (01)     MAINT. & GEN. OPERATION       (A)     OPER. EXPENSE       \$     206,270	
19 20 21 22 23 24	ITEM       FISCAL YEAR         NO.       2009-2010         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE         (B)       CONF. & TRAVEL	
19 20 21 22 23 24 25	ITEM       FISCAL YEAR         NO.       2009-2010         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE         (B)       CONF. & TRAVEL         (C)       PROF. FEES	
19 20 21 22 23 24 25 26	ITEM       FISCAL YEAR         NO.       2009-2010         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE       \$ 206,270         (B)       CONF. & TRAVEL       74,415         (C)       PROF. FEES       3,210,386         (D)       CAP. OUTLAY       0	
19 20 21 22 23 24 25 26 27	ITEM       FISCAL YEAR         NO.       2009-2010         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE       \$ 206,270         (B)       CONF. & TRAVEL       74,415         (C)       PROF. FEES       3,210,386         (D)       CAP. OUTLAY       0         (E)       DATA PROC.       0	
19 20 21 22 23 24 25 26 27 28	ITEM       FISCAL YEAR         NO.       2009-2010         (01)       MAINT. & GEN. OPERATION       (A)         (A)       OPER. EXPENSE       \$ 206,270         (B)       CONF. & TRAVEL       74,415         (C)       PROF. FEES       3,210,386         (D)       CAP. OUTLAY       0         (E)       DATA PROC.       0         (02)       GRANTS AND AID       646,811	
19 20 21 22 23 24 25 26 27 28 29	ITEM       FISCAL YEAR         NO.       2009-2010         (01)       MAINT. & GEN. OPERATION       (A)         (A)       OPER. EXPENSE       \$ 206,270         (B)       CONF. & TRAVEL       74,415         (C)       PROF. FEES       3,210,386         (D)       CAP. OUTLAY       0         (E)       DATA PROC.       0         (02)       GRANTS AND AID       646,811	ereby
19 20 21 22 23 24 25 26 27 28 29 30	ITEM       FISCAL YEAR         NO.       2009-2010         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE       \$ 206,270         (B)       CONF. & TRAVEL       74,415         (C)       PROF. FEES       3,210,386         (D)       CAP. OUTLAY       0         (E)       DATA PROC.       0         (02)       GRANTS AND AID       646,811         TOTAL AMOUNT APPROPRIATED       \$ 4,137,882	-
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEMFISCAL YEAR 2009-2010NO.2009-2010(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE\$ 206,270(B) CONF. & TRAVEL74,415(C) PROF. FEES3,210,386(D) CAP. OUTLAY0(E) DATA PROC.0(02) GRANTS AND AID TOTAL AMOUNT APPROPRIATED <u>646,811</u> <u>\$ 4,137,882</u> SECTION 6. APPROPRIATION - RESIDENTS SERVICES FUND - CASH. There is h	rom
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM       FISCAL YEAR         NO.       2009-2010         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE       \$ 206,270         (B)       CONF. & TRAVEL       74,415         (C)       PROF. FEES       3,210,386         (D)       CAP. OUTLAY       0         (E)       DATA PROC.       0         (02)       GRANTS AND AID       646,811         TOTAL AMOUNT APPROPRIATED       \$ 4,137,882         SECTION 6. APPROPRIATION - RESIDENTS SERVICES FUND - CASH. There is h appropriated, to the Department of Community Correction, to be payable f	rom
19 20 21 22 23 24 25 26 27 28 29 30	ITEM       FISCAL YEAR         NO.       2009-2010         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE       \$ 206,270         (B)       CONF. & TRAVEL       74,415         (C)       PROF. FEES       3,210,386         (D)       CAP. OUTLAY       0         (E)       DATA PROC.       0         (02)       GRANTS AND AID       646,811         TOTAL AMOUNT APPROPRIATED       \$ 4,137,882	ereby
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> </ol>	ITEM       FISCAL YEAR         NO.       2009-2010         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE       \$ 206,270         (B)       CONF. & TRAVEL       74,415         (C)       PROF. FEES       3,210,386         (D)       CAP. OUTLAY       0         (E)       DATA PROC.       0         (02)       GRANTS AND AID	rom
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> </ol>	ITEM       FISCAL YEAR         NO.       2009-2010         (01)       MAINT. & GEN. OPERATION         (A)       OPER. EXPENSE       \$ 206,270         (B)       CONF. & TRAVEL       74,415         (C)       PROF. FEES       3,210,386         (D)       CAP. OUTLAY       0         (E)       DATA PROC.       0         (02)       GRANTS AND AID	rom

36 ending June 30, 2010, the following:

1	
2	ITEM FISCAL YEAR
3	NO. 2009-2010
4	(01) MAINT. & GEN. OPERATION
5	(A) OPER. EXPENSE \$ 1,717,354
6	(B) CONF. & TRAVEL 62,870
7	(C) PROF. FEES 101,800
8	(D) CAP. OUTLAY 0
9	(E) DATA PROC0
10	TOTAL AMOUNT APPROPRIATED <u>\$ 1,882,024</u>
11	
12	SECTION 7. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby
13	appropriated, to the Department of Community Correction, to be payable from
14	the County Jail Reimbursement Fund, for reimbursement to counties housing
15	state inmates of the Department of Community Correction for the fiscal year
16	ending June 30, 2010, the following:
17	
18	ITEM FISCAL YEAR
19	NO. 2009-2010
20	(01) REIMBURSEMENT TO COUNTIES HOUSING
21	STATE INMATES <u>\$ 3,000,000</u>
22	
23	SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
25	CORRECTION PROGRAMS LINE ITEM USES. After seeking and receiving approval of
26	the Governor and Chief Fiscal Officer of the State and upon approval by the
27	Arkansas Legislative Council or Joint Budget Committee, the Director of the
28	Department of Community Correction, as authorized by the Board of
29	Corrections, is authorized to use funds appropriated for "Community
30	Correction Programs" line item in this Act to construct new or renovate
31	existing facilities to support the development of community correction
32	facilities in the state.
33	Determining the maximum number of employees and the maximum amount of
34	appropriation and general revenue funding for a state agency each fiscal year
35	is the prerogative of the General Assembly. This is usually accomplished by
36	delineating such maximums in the appropriation act(s) for a state agency and

1 the general revenue allocations authorized for each fund and fund account by 2 amendment to the Revenue Stabilization law. Further, the General Assembly 3 has determined that the Department of Community Correction may operate more 4 efficiently if some flexibility is provided to the Department of Community 5 Correction authorizing broad powers under this Section. Therefore, it is both 6 necessary and appropriate that the General Assembly maintain oversight by 7 requiring prior approval of the Legislative Council or Joint Budget Committee 8 as provided by this section. The requirement of approval by the Legislative 9 Council or Joint Budget Committee is not a severable part of this section. 10 If the requirement of approval by the Legislative Council or Joint Budget 11 Committee is ruled unconstitutional by a court of competent jurisdiction, 12 this entire section is void.

13The provisions of this section shall be in effect only from July 1,  $\frac{2007}{14}$ 14 $\frac{2009}{2010}$  through June 30,  $\frac{2009}{2010}$ .

15

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby authorized to purchase motor vehicles from the appropriations authorized for Capital Outlay in Section 3 and Section 4 in this Act.

21 The provisions of this section shall be in effect only from July 1, 2007
22 <u>2009</u> through June 30, 2009 <u>2010</u>.

23

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1, of each year the Department of Community Correction shall pay from the appropriation provided herein from non-general revenue, the total amount appropriated for War Memorial Stadium Commission Parking Services from Fees to the War Memorial Stadium Commission.

30 The provisions of this section shall be in effect only from July 1,  $\frac{2007}{31}$ 31  $\frac{2009}{2019}$  through June 30,  $\frac{2009}{2010}$ .

32

33 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 35 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer 36 of the State and review and approval by the Arkansas Legislative Council or

## As Engrossed: H2/23/09 H2/26/09

HB1436

1 Joint Budget Committee, the Director of the Department of Community

2 Correction is authorized to transfer appropriation from any line item

3 authorized in Section 3 and Section 4 of this Act to any other line item

4 authorized in Section 3 and Section 4 of this Act.

5 Determining the maximum number of employees and the maximum amount of 6 appropriation and general revenue funding for a state agency each fiscal year 7 is the prerogative of the General Assembly. This is usually accomplished by 8 delineating such maximums in the appropriation act(s) for a state agency and 9 the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly 10 11 has determined that the Department of Community Correction may operate more 12 efficiently if some flexibility is provided to the Department of Community Correction authorizing broad powers under this Section. Therefore, it is both 13 14 necessary and appropriate that the General Assembly maintain oversight by 15 requiring prior approval of the Legislative Council or Joint Budget Committee 16 as provided by this section. The requirement of approval by the Legislative 17 Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget 18 19 Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 20

21 The provisions of this section shall be in effect only from July 1,
22 2007 2009 through June 30, 2009 2010.

23

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 25 26 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections 27 that a reallocation of resources within the Department of Community 28 Correction and Department of Correction is necessary for the efficient and 29 effective operation of the departments, the Board, with approval of the 30 Governor and approval by the Arkansas Legislative Council or Joint Budget 31 Committee, shall have the authority to instruct the department directors, to 32 request from the Chief Fiscal Officer of the State, a transfer of positions, 33 programs, funds, appropriations, and line-item appropriations within or 34 between existing and newly created divisions, offices, sections, or units of 35 the departments. If it is determined that the requested transfer should be 36 made, the Chief Fiscal Officer of the State shall then initiate the necessary

1 transfer documents to reflect the transfers upon the fiscal records of the 2 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State, and the Departments of Correction and Community Correction. Provided, 3 4 however, that the Board shall be limited to submitting no more than four two 5 requests, encompassing a single purpose listed in this section, for 6 Reallocation of Resources Transfer requests during any fiscal year per 7 department. Transfer authority shall further be limited to no more than five 8 percent (5%) of the total General Revenue and Special Revenue appropriation, 9 funding, and positions specific to each agency. However, there shall be no transfers to or from the County Jail Reimbursement Fund. A Reallocation of 10 11 Resources Transfer shall be limited to the following specific purposes: 12 a) Costs to open and operate temporary beds; 13 b) Payment of Debt Service; 14 c) Payment of Overtime Expenses; 15 d) Unanticipated increases for medical or private prison contracts; 16 e) Construction/renovation/equipping of new beds; 17 f) Deficits in Farm or Industry Program; 18 g) Losses not covered by insurance proceeds; 19 h) Costs of personnel for critical services or necessary to carry out the 20 mission of the agency. 21 Determining the maximum number of employees and the maximum amount of 22 appropriation and general revenue funding for a state agency each fiscal year 23 is the prerogative of the General Assembly. This is usually accomplished by 24 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 25 26 amendment to the Revenue Stabilization law. Further, the General Assembly 27 has determined that the Department of Correction and the Department of 28 Community Correction may operate more efficiently if some flexibility is 29 provided to the Board of Corrections authorizing broad powers under the 30 Reallocation of Resources provisions herein. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring 31 32 prior approval of the Legislative Council or Joint Budget Committee as 33 provided by this section. The requirement of approval by the Legislative 34 Council or Joint Budget Committee is not a severable part of this section. 35 If the requirement of approval by the Legislative Council or Joint Budget 36 Committee is ruled unconstitutional by a court jurisdiction, this entire

As Engrossed: H2/23/09 H2/26/09 1 section is void. 2 The provisions of this section shall be in effect only from July 1, 2007 3 2009 through June 30, <del>2009</del> 2010. 4 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY 7 COMPENSATION. The Department of Community Correction is authorized to pay 8 employees for up to ninety-six (96) hours of unused holidays exceeding a 9 balance in the employee's holiday account of one-hundred fifty (150) hours following the end of the calendar year. <u>Payments of unused holiday hours must</u> 10 11 be processed on or before June 1st in each fiscal year. Employees terminating employment from the Department of Community Correction will be eligible for 12 all holiday pay accrued during the years of service. This request is 13 contingent on approval by the Chief Fiscal Officer of the State after the 14 15 Director of the Department of Community Correction has verified that 16 sufficient revenues are available to make such payments to employees in the 17 following classifications: 18 19 20 Class 21 Code Title T014 T033C Chief Security Officer ADC/DCC MAJOR 22 TOO8 TO48C CP/COR Officer IV ADC/DCC CAPTAIN 23 T006 T054C CP/COR Officer III ADC/DCC LIEUTENANT 24 TO10 T065C CP/COR Sergeant ADC/DCC CORRECTIONAL SERGEANT Grade 19 GRADE C115 25 26 T005 T075C CP/COR Officer II ADC/DCC CORPORAL T003 T083C CP/COR Officer ADC/DCC CORRECTIONAL OFFICER I Grade 16 GRADE C112 27 28 The provisions of this section shall be in effect only from July 1, 2007 2009 through June 30, 2009 2010. 29 30 31 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 33 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of 34 Corrections that the Department of Community Correction cannot continue a 35 medical contract with a private provider and the Board deems it necessary to 36 utilize Department staff to provide the required services, the Department is

Maximum Annual

Grade 22 GRADE C120

Grade 21 GRADE C118

Grade 20 GRADE C117

Grade 18 GRADE C113

Salary Rate

Fiscal Year

2009-2010

1 allowed, upon notification of the Chief Fiscal Officer of the State and after 2 seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, to utilize the contingent positions for medical services contained 3 4 in this Act and make the appropriate transfers from the Professional Fees and 5 Services line item contained in Section 3 of this Act to Regular Salaries, 6 Personal Services Matching and various Maintenance and General Operations 7 classifications. Further, the Department may utilize the service(s) of a 8 state-based or national-based Professional Recruitment Service, or network, 9 as may be necessary to recruit, fill, or maintain the occupancy of the positions stated herein. 10

11 The provisions of this section shall be in effect only from July 1, 2007
12 <u>2009</u> through June 30, 2010.

13

14 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR 16 SALARIES - CONTINGENT POSITIONS. There is hereby established for the 17 Department of Community Correction - Contingent Positions for the 2007-2009 biennium 2009-2010 fiscal year, the following maximum number of regular 18 19 employees whose salaries shall be governed by the provisions of the Uniform 20 Classification and Compensation Act (Arkansas Code 21-5-201 et seq.), or its 21 successor, and all laws amendatory thereto. Provided, however, that any 22 position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification 23 24 and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and 25 26 Restrictions Act (Arkansas Code 21-5-101), or its successor.

27

## 28 CONTINGENT POSITIONS - MEDICAL SERVICES

29	Ð					MAXIMUM ANNUAL
3(	)		M	AXIMUM		SALARY RATE
3	l ITEM	CLASS	N	0. OF		FISCAL YEAR <del>S</del>
32	2 <u>NO.</u>	CODE	TITLE	MPLOYEES	<del>2007-08</del>	<u>2008-09</u> 2009-2010
33	3 (1)	<del>108Z</del> <u>L009C</u>	COR MED/DENTAL ADMR NURSE	MANAGER	1	GRADE <del>23</del> <u>C125</u>
34	4 (2)	<del>L122</del> L033C	PSYCH. EXAMINER <del>II</del>		1	GRADE <del>21</del> <u>C121</u>
35	5 (3)	M088 M026C	LICENSED SOCIAL WORKER H		6	GRADE <del>20</del> <u>C118</u>
36	6 (4)	<del>L070</del> <u>L032C</u>	REGISTERED NURSE II HOSPI	TAL	7	GRADE <del>20</del> <u>C121</u>

1 (5) L115 L069C LPN II/LPTN II LIC PRACT NURSE 25 GRADE <del>15</del> C113 2 (6) ROO9 CO56C ADMIN<u>ASSISTANT I</u> SPECIALIST III 2 GRADE 17 C112 MAXIMUM NUMBER OF CONTINGENT 3 4 EMPLOYEES - MEDICAL SERVICES 42 5 If the agency requests continuation of a "Growth Pool" position(s) as 6 established herein during the next biennium, the position(s) must be 7 requested as a new position(s) in the agencies biennial budget request. 8 The provisions of this section shall be in effect only from July 1, 2007 9 2009 through June 30, 2009 2010. 10 11 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY 12 13 CORRECTION PROGRAMS LINE ITEM USES. The appropriations authorized under the 14 line item established herein for "Community Correction Programs" are to be 15 used by the Department of Community Correction for establishment and 16 operation of, to include construction, renovation, and contracting for 17 establishment and operation of, residential and non-residential community correction programs such as, but not limited to, community correction 18 19 centers, drug, alcohol, and mental health treatments, intensive supervision, restitution, and others as established and approved by the Board of 20 Corrections and as may be provided by law. 21 22 The provisions of this section shall be in effect only from July 1, 2007 23 2009 through June 30, 2009 2010. 24 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a ten percent 27 28 (10%) increase in utility and fuel rates, the Department of Community Correction is authorized to transfer from any line item in Section 3 - State 29 30 Operations to Operating Expense Item (05)(04)(A) in Section 3 - State Operations for support of the increase after receiving approval of the Chief 31 32 Fiscal Officer of the State. Prior to the utilization of the transfer 33 authority a report shall be made to the Arkansas Legislative Council or Joint 34 Budget Committee including justification for the transfer and the amount of 35 transfer. 36 Determining the maximum number of employees and the maximum amount of

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1 appropriation and general revenue funding for a state agency each fiscal year 2 is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and 3 4 the general revenue allocations authorized for each fund and fund account by 5 amendment to the Revenue Stabilization law. Further, the General Assembly 6 has determined that the Department of Community Correction may operate more 7 efficiently if some flexibility is provided to the Department of Community 8 Correction authorizing broad powers under this Section. Therefore, it is 9 both necessary and appropriate that the General Assembly maintain oversight 10 by requiring prior approval of the Legislative Council or Joint Budget 11 Committee as provided by this section. The requirement of approval by the 12 Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint 13 14 Budget Committee is ruled unconstitutional by a court of competent 15 jurisdiction, this entire section is void.

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SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 18 19 JAIL INVOICE SUMMARY. The Departments of Correction and Community Correction, shall at a minimum and on a fiscal year basis, prepare and post 20 21 on the applicable agency web site, a monthly summary of county jail 22 reimbursement invoices prepared and forwarded to each county sheriff for 23 verification by the Departments and for payment from the County Jail 24 Reimbursement Fund. In addition, the report shall include a summary of 25 invoices returned by each county for payment for previous months within the 26 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end 27 report shall be maintained on the web sites for a period of no less than 28 three (3) years.

29

30 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 31 by this act shall be limited to the appropriation for such agency and funds 32 made available by law for the support of such appropriations; and the 33 restrictions of the State Procurement Law, the General Accounting and 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 35 Procedures and Restrictions Act, or their successors, and other fiscal 36 control laws of this State, where applicable, and regulations promulgated by

	As Engrossed: H2/23/09 H2/26/09 H81436
1	the Department of Finance and Administration, as authorized by law, shall be
2	strictly complied with in disbursement of said funds.
3	
4	SECTION 20. LEGISLATIVE INTENT. It is the intent of the General Assembly
5	that any funds disbursed under the authority of the appropriations contained
6	in this act shall be in compliance with the stated reasons for which this act
7	was adopted, as evidenced by the Agency Requests, Executive Recommendations
8	and Legislative Recommendations contained in the budget manuals prepared by
9	the Department of Finance and Administration, letters, or summarized oral
10	testimony in the official minutes of the Arkansas Legislative Council or
11	Joint Budget Committee which relate to its passage and adoption.
12	
13	SECTION 21. EMERGENCY CLAUSE. It is found and determined by the General
14	Assembly, that the Constitution of the State of Arkansas prohibits the
15	appropriation of funds for more than a one (1) year period; that the
16	effectiveness of this Act on July 1, 2009 is essential to the operation of
17	the agency for which the appropriations in this Act are provided, and that in
18	the event of an extension of the Regular Session, the delay in the effective
19	date of this Act beyond July 1, 2009 could work irreparable harm upon the
20	proper administration and provision of essential governmental programs.
21	Therefore, an emergency is hereby declared to exist and this Act being
22	necessary for the immediate preservation of the public peace, health and
23	safety shall be in full force and effect from and after July 1, 2009.
24	

/s/ Joint Budget Committee