Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas As Engrossed: H2/23/09 H2/26/09 H3/25/09 H4/3/09	
2	87th General Assembly A B1II	
3	Regular Session, 2009HOUSE BILL143	6
4		
5	By: Joint Budget Committee	
6		
7		
8	For An Act To Be Entitled	
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL	
10	SERVICES AND OPERATING EXPENSES FOR THE	
11	DEPARTMENT OF COMMUNITY CORRECTION FOR THE FISCAL	
12	YEAR ENDING JUNE 30, 2010; AND FOR OTHER	
13	PURPOSES.	
14		
15		
16	Subtitle	
17	AN ACT FOR THE DEPARTMENT OF COMMUNITY	
18	CORRECTION APPROPRIATION FOR THE	
19	2009-2010 FISCAL YEAR.	
20		
21		
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:	
23		
24	SECTION 1. REGULAR SALARIES. There is hereby established for the	
25	Department of Community Correction for the 2009-2010 fiscal year, the	
26	following maximum number of regular employees whose salaries shall be	
27	governed by the provisions of the Uniform Classification and Compensation Act	-
28	(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory	7
29	thereto. Provided, however, that any position to which a specific maximum	
30	annual salary is set out herein in dollars, shall be exempt from the	
31	provisions of said Uniform Classification and Compensation Act. All persons	
32	occupying positions authorized herein are hereby governed by the provisions	
33	of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-	-
34	101), or its successor.	
35		
36	Maximum Annual	



04-03-2009 11:25 TCW082

1			Max	imum	Salary Rate
2	Item	Class	No	o. of	Fiscal Year
3	No.	Code	Title Emplo	yees	2009-2010
4	(1)	U084U	DCC DIRECTOR	1	\$100,990
5	(2)	U083U	DCC CHIEF DEPUTY DIRECTOR	1	\$87,165
6	(3)	N130N	DCC DEPUTY DIR ADMIN SERVICES	1	GRADE N904
7	(4)	N129N	DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE N904
8	(5)	N114N	DCC DEPUTY DIR RESIDENTIAL SVCS	1	GRADE N904
9	(6)	T004C	DCC PROGRAM ADMR PAROLE & PROBATION	2	GRADE C128
10	(7)	M001C	DCC TREATMENT ADMINISTRATOR	2	GRADE C128
11	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
12	(9)	T005C	ADC/DCC CORRECTIONAL WARDEN	6	GRADE C127
13	(10)	A021C	AGENCY CONTROLLER I	1	GRADE C126
14	(11)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
15	(12)	G046C	DCC PLANNING & MGMT SVCS ADMIN	1	GRADE C126
16	(13)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
17	(14)	T015C	ADC/DCC DEPUTY WARDEN	6	GRADE C124
18	(15)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
19	(16)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
20	(17)	X025C	DCC PAROLE/PROBATION AREA MANAGER	17	GRADE C123
21	(18)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
22	(19)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
23	(20)	M007C	DCC ASST TREATMENT PROGRAM MGR	1	GRADE C122
24	(21)	T027C	ADC/DCC TRAINING ADMINISTRATOR	1	GRADE C121
25	(22)	X042C	DCC PAROLE/PROBATION ASST AREA MGR	40	GRADE C121
26	(23)	D052C	SOFTWARE SUPPORT ANALYST	6	GRADE C121
27	(24)	T033C	ADC/DCC MAJOR	3	GRADE C120
28	(25)	X053C	INTERNAL AFFAIRS MANAGER	1	GRADE C120
29	(26)	R021C	BUDGET ANALYST	1	GRADE C119
30	(27)	G154C	DCC PROGRAM COORDINATOR	6	GRADE C119
31	(28)	M021C	DCC TREATMENT SUPERVISOR	8	GRADE C119
32	(29)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE C119
33	(30)	T048C	ADC/DCC CAPTAIN	6	GRADE C118
34	(31)	T045C	DCC PAROLE/PROBATION OFFICER	443	GRADE C118
35	(32)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
36	(33)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118

1	(34)	T054C	ADC/DCC LIEUTENANT	32	GRADE C117
2	(35)	M046C	ADC/DCC TREATMENT COORDINATOR	21	GRADE C117
3	(36)	G180C	GRANTS ANALYST	2	GRADE C117
4	(37)	S026C	ADC/DCC ASST MAINTENANCE SUPERVISOR	8	GRADE C116
5	(38)	T059C	ADC/DCC FOOD PREPARATION MANAGER	10	GRADE C116
6	(39)	C024C	ADC/DCC RECORDS SUPERVISOR	7	GRADE C116
7	(40)	C022C	BUSINESS OPERATIONS SPECIALIST	6	GRADE C116
8	(41)	V014C	BUYER	4	GRADE C116
9	(42)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE C116
10	(43)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116
11	(44)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
12	(45)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	47	GRADE C116
13	(46)	E046C	TRAINING INSTRUCTOR	3	GRADE C116
14	(47)	M059C	ADC/DCC ADVISOR	109	GRADE C115
15	(48)	T065C	ADC/DCC CORRECTIONAL SERGEANT	71	GRADE C115
16	(49)	M058C	ADC/DCC PROGRAM SPECIALIST	9	GRADE C115
17	(50)	C037C	ADMINISTRATIVE ANALYST	9	GRADE C115
18	(51)	R033C	BENEFITS ANALYST	1	GRADE C115
19	(52)	M057C	CHAPLAIN	6	GRADE C115
20	(53)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
21	(54)	R031C	INSTITUTION HUMAN RESOURCES COORD	6	GRADE C115
22	(55)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
23	(56)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	20	GRADE C114
24	(57)	G215C	CAREER PLANNING & PLACEMENT SPEC	16	GRADE C114
25	(58)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
26	(59)	T076C	ADC/DCC ADMIN REVIEW OFFICER	6	GRADE C113
27	(60)	T075C	ADC/DCC CORPORAL	238	GRADE C113
28	(61)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
29	(62)	T083C	ADC/DCC CORRECTIONAL OFFICER I	2	GRADE C112
30	(63)	C056C	ADMINISTRATIVE SPECIALIST III	91	GRADE C112
31	(64)	T081C	COMMISSARY MANAGER	6	GRADE C112
32	(65)	A098C	FISCAL SUPPORT SPECIALIST	11	GRADE C112
33	(66)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
34	(67)	C073C	ADMINISTRATIVE SPECIALIST II	66	GRADE C109
35		MAX. N	O. OF EMPLOYEES	1,387	
~ <					

As Engrossed: H2/23/09 H2/26/09 H3/25/09 H4/3/09

HB1436

1 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for 2 the Department of Community Correction - State Operations for the 2009-2010 fiscal year, the following maximum number of part-time or temporary 3 4 employees, to be known as "Extra Help", payable from funds appropriated 5 herein for such purposes: ten (10) temporary or part-time employees, when 6 needed, at rates of pay not to exceed those provided in the Uniform 7 Classification and Compensation Act, or its successor, or this act for the 8 appropriate classification.

9

15

10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, 11 to the Department of Community Correction, to be payable from the Department 12 of Community Correction Fund Account, for personal services and operating 13 expenses of the Department of Community Correction - State Operations for the 14 fiscal year ending June 30, 2010, the following:

16	ITEM			FISCAL YEAR
17	NO.			2009-2010
18	(01)	REGULAR SALARIES	\$	41,410,353
19	(02)	EXTRA HELP		25,000
20	(03)	PERSONAL SERVICES MATCHING		14,544,897
21	(04)	MAINT. & GEN. OPERATION		
22		(A) OPER. EXPENSE		11,719,963
23		(B) CONF. & TRAVEL		39,400
24		(C) PROF. FEES		10,851,646
25		(D) CAP. OUTLAY		245,768
26		(E) DATA PROC.	-	0
27		TOTAL AMOUNT APPROPRIATED	\$	78,837,027

28

29 SECTION 4. APPROPRIATION - SPECIAL REVENUE OPERATIONS. There is hereby 30 appropriated, to the Department of Community Correction, to be payable from 31 the Community Correction Revolving Fund, for personal services and operating 32 expenses of the Department of Community Correction - Special Revenue 33 Operations for the fiscal year ending June 30, 2010, the following: 34

35	ITEM	FISCAL YEAR
36	NO.	2009-2010

1	(01) REGULAR SALARIES	\$	4,203,052			
2	(02) PERSONAL SERVICES MATCHING		1,420,976			
3	3 (03) MAINT. & GEN. OPERATION					
4	(A) OPER. EXPENSE		153,417			
5	(B) CONF. & TRAVEL		1,000			
6	(C) PROF. FEES		0			
7	(D) CAP. OUTLAY		549,462			
8	(E) DATA PROC.		0			
9	(04) WAR MEMORIAL STADIUM COMMISSION					
10	PARKING SERVICES FROM FEES		10,000			
11	(05) COMMUNITY CORRECTION PROG		4,977,469			
12	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>11,315,376</u>			
13						
14	SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. Ther	e is here	by appropriated,			
15	to the Department of Community Correction, to be pay	able from	the federal			
16	funds as designated by the Chief Fiscal Officer of the State, for operating					
17	expenses of the Department of Community Correction - Federal Programs for the					
18	fiscal year ending June 30, 2010, the following:					
19						
20	ITEM	F				
21	NO		'ISCAL YEAR			
	NO.		'ISCAL YEAR 2009-2010			
22	(01) MAINT. & GEN. OPERATION					
22 23		Ş				
	(01) MAINT. & GEN. OPERATION	\$	2009-2010			
23	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$	<u>2009-2010</u> 206,270			
23 24	(01) MAINT. & GEN. OPERATION(A) OPER. EXPENSE(B) CONF. & TRAVEL	\$	2009-2010 206,270 74,415			
23 24 25	 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES 	Ş	2009-2010 206,270 74,415 3,210,386			
23 24 25 26	 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 	\$	2009-2010 206,270 74,415 3,210,386 0			
23 24 25 26 27	 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 	\$ 	2009-2010 206,270 74,415 3,210,386 0 0			
23 24 25 26 27 28	 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) GRANTS AND AID 		2009-2010 206,270 74,415 3,210,386 0 0 646,811			
23 24 25 26 27 28 29	 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) GRANTS AND AID 	<u>\$</u>	2009-2010 206,270 74,415 3,210,386 0 0 646,811 4,137,882			
23 24 25 26 27 28 29 30	 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) GRANTS AND AID TOTAL AMOUNT APPROPRIATED 	<u>\$</u> ID - CASH.	2009-2010 206,270 74,415 3,210,386 0 0 646,811 4,137,882 There is hereby			
23 24 25 26 27 28 29 30 31	 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - RESIDENTS SERVICES FUN 	<u>\$</u> ID - CASH. ton, to b	2009-2010 206,270 74,415 3,210,386 0 0 <u>646,811</u> 4,137,882 There is hereby be payable from			
23 24 25 26 27 28 29 30 31 32	 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) GRANTS AND AID TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - RESIDENTS SERVICES FUN appropriated, to the Department of Community Correct 	<u>\$</u> ID - CASH. tion, to b cermined b	2009-2010 206,270 74,415 3,210,386 0 0 <u>646,811</u> 4,137,882 There is hereby be payable from by the Chief			

35 Community Correction - Residents Services Fund - Cash for the fiscal year 36 ending June 30, 2010, the following:

1			
2	ITEM		FISCAL YEAR
3	<u>NO.</u>		2009-2010
4	(01) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	\$	1,717,354
6	(B) CONF. & TRAVEL		62,870
7	(C) PROF. FEES		101,800
8	(D) CAP. OUTLAY		0
9	(E) DATA PROC.		0
0	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	1,882,024
1			
2	SECTION 7. APPROPRIATION - COUNTY JAIL REIMBURSEMEN	NT. The	re is hereby
3	appropriated, to the Department of Community Correction	on, to	be payable from
4	the County Jail Reimbursement Fund, for reimbursement	to cou	nties housing
5	state inmates of the Department of Community Correction	on for	the fiscal yea
6	ending June 30, 2010, the following:		
7			
8	ITEM		FISCAL YEAR
9	<u>NO.</u>		2009-2010
0	(01) REIMBURSEMENT TO COUNTIES HOUSING		
1	STATE INMATES	<u>\$</u>	3,000,000
2			
3	SECTION 8. APPROPRIATION - VICTIM ASSISTANCE ACAD	EMY PRC	GRAM. There i
4	hereby appropriated, to the Department of Community Co	orrecti	on, to be paya
5	from the General Improvement Fund or its successor fun	nd or f	fund accounts,
6	regular salaries, personal services matching, extra he	elp, ma	intenance,
7	operation and related expenses of the Department of Co	ommunit	y Correction -
8	Victim Assistance Academy Program for the fiscal year	ending	; June 30, 2010
9	the following:		
0			
1	ITEM		FISCAL YEAR
2	NO.		2009-2010
3	(01) VICTIM ASSISTANCE ACADEMY PROGRAM		<u>\$ 210,000</u>
4			
5	SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATI	ED INTO	THE ARKANSAS
6	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TH	EMPORAR	Y LAW. COMMUN

1 CORRECTION PROGRAMS LINE ITEM USES. After seeking and receiving approval of 2 the Governor and Chief Fiscal Officer of the State and upon approval by the 3 Arkansas Legislative Council or Joint Budget Committee, the Director of the 4 Department of Community Correction, as authorized by the Board of 5 Corrections, is authorized to use funds appropriated for "Community 6 Correction Programs" line item in this Act to construct new or renovate 7 existing facilities to support the development of community correction 8 facilities in the state.

9 Determining the maximum number of employees and the maximum amount of 10 appropriation and general revenue funding for a state agency each fiscal year 11 is the prerogative of the General Assembly. This is usually accomplished by 12 delineating such maximums in the appropriation act(s) for a state agency and 13 the general revenue allocations authorized for each fund and fund account by 14 amendment to the Revenue Stabilization law. Further, the General Assembly 15 has determined that the Department of Community Correction may operate more 16 efficiently if some flexibility is provided to the Department of Community 17 Correction authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by 18 19 requiring prior approval of the Legislative Council or Joint Budget Committee 20 as provided by this section. The requirement of approval by the Legislative 21 Council or Joint Budget Committee is not a severable part of this section. 22 If the requirement of approval by the Legislative Council or Joint Budget 23 Committee is ruled unconstitutional by a court of competent jurisdiction, 24 this entire section is void.

The provisions of this section shall be in effect only from July 1, 2007
26 2009 through June 30, 2009 2010.

27

28 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR 30 VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby 31 authorized to purchase motor vehicles from the appropriations authorized for 32 Capital Outlay in Section 3 and Section 4 in this Act.

33 The provisions of this section shall be in effect only from July 1, $\frac{2007}{34}$ 34 $\frac{2009}{2010}$ through June 30, $\frac{2009}{2010}$.

35

36 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

04-03-2009 11:25 TCW082

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
 FEES. On July 1, of each year the Department of Community Correction shall
 pay from the appropriation provided herein from non-general revenue, the
 total amount appropriated for War Memorial Stadium Commission Parking
 Services from Fees to the War Memorial Stadium Commission.
 The provisions of this section shall be in effect only from July 1, 2007

7 $\underline{2009}$ through June 30, $\underline{2009}$ $\underline{2010}$.

8

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 11 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer 12 of the State and review and approval by the Arkansas Legislative Council or Joint Budget Committee, the Director of the Department of Community 13 14 Correction is authorized to transfer appropriation from any line item 15 authorized in Section 3 and Section 4 of this Act to any other line item 16 authorized in Section 3 and Section 4 of this Act.

17 Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year 18 19 is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and 20 21 the general revenue allocations authorized for each fund and fund account by 22 amendment to the Revenue Stabilization law. Further, the General Assembly 23 has determined that the Department of Community Correction may operate more 24 efficiently if some flexibility is provided to the Department of Community 25 Correction authorizing broad powers under this Section. Therefore, it is both 26 necessary and appropriate that the General Assembly maintain oversight by 27 requiring prior approval of the Legislative Council or Joint Budget Committee 28 as provided by this section. The requirement of approval by the Legislative 29 Council or Joint Budget Committee is not a severable part of this section. 30 If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, 31 32 this entire section is void.

33 The provisions of this section shall be in effect only from July 1,
34 <u>2007</u> <u>2009</u> through June 30, <u>2009</u> <u>2010</u>.

35

36 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections that a reallocation of resources within the Department of Community 3 4 Correction and Department of Correction is necessary for the efficient and 5 effective operation of the departments, the Board, with approval of the 6 Governor and approval by the Arkansas Legislative Council or Joint Budget 7 Committee, shall have the authority to instruct the department directors, to 8 request from the Chief Fiscal Officer of the State, a transfer of positions, 9 programs, funds, appropriations, and line-item appropriations within or between existing and newly created divisions, offices, sections, or units of 10 11 the departments. If it is determined that the requested transfer should be 12 made, the Chief Fiscal Officer of the State shall then initiate the necessary 13 transfer documents to reflect the transfers upon the fiscal records of the State Treasurer, the State Auditor, the Chief Fiscal Officer of the State, 14 15 and the Departments of Correction and Community Correction. Provided, 16 however, that the Board shall be limited to submitting no more than four two 17 requests, encompassing a single purpose listed in this section, for Reallocation of Resources Transfer requests during any fiscal year per 18 19 department. Transfer authority shall further be limited to no more than five 20 percent (5%) of the total General Revenue and Special Revenue appropriation, 21 funding, and positions specific to each agency. However, there shall be no 22 transfers to or from the County Jail Reimbursement Fund. A Reallocation of 23 Resources Transfer shall be limited to the following specific purposes: 24 a) Costs to open and operate temporary beds; 25 b) Payment of Debt Service; 26 c) Payment of Overtime Expenses; 27 d) Unanticipated increases for medical or private prison contracts; 28 e) Construction/renovation/equipping of new beds; 29 f) Deficits in Farm or Industry Program; 30 g) Losses not covered by insurance proceeds; h) Costs of personnel for critical services or necessary to carry out the 31 32 mission of the agency. 33 Determining the maximum number of employees and the maximum amount of 34 appropriation and general revenue funding for a state agency each fiscal year 35 is the prerogative of the General Assembly. This is usually accomplished by 36 delineating such maximums in the appropriation act(s) for a state agency and

1 the general revenue allocations authorized for each fund and fund account by 2 amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Correction and the Department of 3 4 Community Correction may operate more efficiently if some flexibility is 5 provided to the Board of Corrections authorizing broad powers under the 6 Reallocation of Resources provisions herein. Therefore, it is both necessary 7 and appropriate that the General Assembly maintain oversight by requiring 8 prior approval of the Legislative Council or Joint Budget Committee as 9 provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. 10 11 If the requirement of approval by the Legislative Council or Joint Budget 12 Committee is ruled unconstitutional by a court jurisdiction, this entire 13 section is void.

14 The provisions of this section shall be in effect only from July 1, 2007
15 <u>2009</u> through June 30, <u>2009</u> <u>2010</u>.

16

17 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY 19 COMPENSATION. The Department of Community Correction is authorized to pay 20 employees for up to ninety-six (96) hours of unused holidays exceeding a 21 balance in the employee's holiday account of one-hundred fifty (150) hours 22 following the end of the calendar year. Payments of unused holiday hours must 23 be processed on or before June 1st in each fiscal year. Employees terminating 24 employment from the Department of Community Correction will be eligible for 25 all holiday pay accrued during the years of service. This request is 26 contingent on approval by the Chief Fiscal Officer of the State after the 27 Director of the Department of Community Correction has verified that 28 sufficient revenues are available to make such payments to employees in the 29 following classifications:

30			<u>Maximum Annual</u>
31			<u>Salary Rate</u>
32	<u>Class</u>		<u>Fiscal Year</u>
33	Code	Title	2009-2010
34	T014 T033C	Chief Security Officer ADC/DCC MAJOR	Grade 22 GRADE C120
35	T008 <u>T048C</u>	CP/COR Officer IV ADC/DCC CAPTAIN	Grade 21 GRADE C118
36	T006 <u>T054C</u>	CP/COR Officer III ADC/DCC LIEUTENANT	Grade 20 GRADE C117

 1
 T010 T065C
 CP/COR Sergeant ADC/DCC CORRECTIONAL SERGEANT
 Grade 19 GRADE C115

 2
 T005 T075C
 CP/COR Officer II ADC/DCC CORPORAL
 Grade 18 GRADE C113

 3
 T003 T083C
 CP/COR Officer ADC/DCC CORRECTIONAL OFFICER I
 Grade 16 GRADE C112

 4
 The provisions of this section shall be in effect only from July 1, 2007

 5
 2009 through June 30, 2009 2010.

6

7 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 9 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of Corrections that the Department of Community Correction cannot continue a 10 11 medical contract with a private provider and the Board deems it necessary to 12 utilize Department staff to provide the required services, the Department is 13 allowed, upon notification of the Chief Fiscal Officer of the State and after 14 seeking prior review by the Arkansas Legislative Council or Joint Budget 15 Committee, to utilize the contingent positions for medical services contained 16 in this Act and make the appropriate transfers from the Professional Fees and 17 Services line item contained in Section 3 of this Act to Regular Salaries, Personal Services Matching and various Maintenance and General Operations 18 19 classifications. Further, the Department may utilize the service(s) of a state-based or national-based Professional Recruitment Service, or network, 20 21 as may be necessary to recruit, fill, or maintain the occupancy of the 22 positions stated herein.

23 The provisions of this section shall be in effect only from July 1, 2007
24 <u>2009</u> through June 30, 2009 <u>2010</u>.

25

26 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR 28 SALARIES - CONTINGENT POSITIONS. There is hereby established for the 29 Department of Community Correction - Contingent Positions for the 2007-2009 30 biennium 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform 31 32 Classification and Compensation Act (Arkansas Code 21-5-201 et seq.), or its 33 successor, and all laws amendatory thereto. Provided, however, that any 34 position to which a specific maximum annual salary is set out herein in 35 dollars, shall be exempt from the provisions of said Uniform Classification 36 and Compensation Act. All persons occupying positions authorized herein are

1 hereby governed by the provisions of the Regular Salaries Procedures and 2 Restrictions Act (Arkansas Code 21-5-101), or its successor. 3 4 CONTINGENT POSITIONS - MEDICAL SERVICES 5 MAXIMUM ANNUAL 6 MAXIMUM SALARY RATE NO. OF 7 ITEM CLASS FISCAL YEARS 8 CODE TITLE EMPLOYEES 2007-08 2008-09 2009-2010 NO. 9 108Z LOO9C COR MED/DENTAL ADMR NURSE MANAGER 1 GRADE 23 C125 (1) L122 L033C PSYCH. EXAMINER II GRADE <u>21</u> C121 10 (2) 1 11 (3) MO88 M026C LICENSED SOCIAL WORKER H 6 GRADE 20 C118 LO70 LO32C REGISTERED NURSE II HOSPITAL 7 12 (4) GRADE 20 C121 25 L115 L069C LPN II/LPTN II LIC PRACT NURSE GRADE 15 C113 13 (5) ROO9 CO56C ADMIN<u>ASSISTANT I</u> SPECIALIST III 2 14 (6) GRADE 17 C112 15 MAXIMUM NUMBER OF CONTINGENT 16 EMPLOYEES - MEDICAL SERVICES 42 17 If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next biennium, the position(s) must be 18 19 requested as a new position(s) in the agencies biennial budget request.

20 The provisions of this section shall be in effect only from July 1, 2007
21 2009 through June 30, 2009 2010.

22

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY 24 25 CORRECTION PROGRAMS LINE ITEM USES. The appropriations authorized under the 26 line item established herein for "Community Correction Programs" are to be 27 used by the Department of Community Correction for establishment and 28 operation of, to include construction, renovation, and contracting for 29 establishment and operation of, residential and non-residential community 30 correction programs such as, but not limited to, community correction centers, drug, alcohol, and mental health treatments, intensive supervision, 31 32 restitution, and others as established and approved by the Board of 33 Corrections and as may be provided by law.

The provisions of this section shall be in effect only from July 1, 2007 35 <u>2009</u> through June 30, 2009 <u>2010</u>.

36

1 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 2 AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a ten percent 3 4 (10%) increase in utility and fuel rates, the Department of Community 5 Correction is authorized to transfer from any line item in Section 3 - State 6 Operations to Operating Expense Item (05)(04)(A) in Section 3 - State 7 Operations for support of the increase after receiving approval of the Chief Fiscal Officer of the State. Prior to the utilization of the transfer 8 9 authority a report shall be made to the Arkansas Legislative Council or Joint Budget Committee including justification for the transfer and the amount of 10 11 transfer.

12 Determining the maximum number of employees and the maximum amount of 13 appropriation and general revenue funding for a state agency each fiscal year 14 is the prerogative of the General Assembly. This is usually accomplished by 15 delineating such maximums in the appropriation act(s) for a state agency and 16 the general revenue allocations authorized for each fund and fund account by 17 amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Community Correction may operate more 18 19 efficiently if some flexibility is provided to the Department of Community 20 Correction authorizing broad powers under this Section. Therefore, it is 21 both necessary and appropriate that the General Assembly maintain oversight 22 by requiring prior approval of the Legislative Council or Joint Budget 23 Committee as provided by this section. The requirement of approval by the 24 Legislative Council or Joint Budget Committee is not a severable part of this 25 section. If the requirement of approval by the Legislative Council or Joint 26 Budget Committee is ruled unconstitutional by a court of competent 27 jurisdiction, this entire section is void.

28

29 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 30 31 JAIL INVOICE SUMMARY. The Departments of Correction and Community 32 Correction, shall at a minimum and on a fiscal year basis, prepare and post 33 on the applicable agency web site, a monthly summary of county jail 34 reimbursement invoices prepared and forwarded to each county sheriff for 35 verification by the Departments and for payment from the County Jail Reimbursement Fund. In addition, the report shall include a summary of 36

invoices returned by each county for payment for previous months within the fiscal year, the amounts paid, and any balances owed. Each fiscal year-end report shall be maintained on the web sites for a period of no less than three (3) years.

5

6 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds 7 8 made available by law for the support of such appropriations; and the 9 restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 10 11 Procedures and Restrictions Act, or their successors, and other fiscal 12 control laws of this State, where applicable, and regulations promulgated by 13 the Department of Finance and Administration, as authorized by law, shall be 14 strictly complied with in disbursement of said funds.

15

16 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General Assembly 17 that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act 18 19 was adopted, as evidenced by the Agency Requests, Executive Recommendations 20 and Legislative Recommendations contained in the budget manuals prepared by 21 the Department of Finance and Administration, letters, or summarized oral 22 testimony in the official minutes of the Arkansas Legislative Council or 23 Joint Budget Committee which relate to its passage and adoption.

24

25 SECTION 22. EMERGENCY CLAUSE. It is found and determined by the General 26 Assembly, that the Constitution of the State of Arkansas prohibits the 27 appropriation of funds for more than a one (1) year period; that the 28 effectiveness of this Act on July 1, 2009 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 29 30 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2009 could work irreparable harm upon the 31 32 proper administration and provision of essential governmental programs. 33 Therefore, an emergency is hereby declared to exist and this Act being 34 necessary for the immediate preservation of the public peace, health and 35 safety shall be in full force and effect from and after July 1, 2009.

1				
2	/s/	Joint	Budget	Committee
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35				
36				