Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	A Bill		
2	87th General Assembly			1 4 4 0
3	Regular Session, 2009		HOUSE BILL	1449
4				
5	By: Joint Budget Committee	2		
6				
7		For An Act To Be Entitled		
8				
9		TO MAKE AN APPROPRIATION FOR PERSONAL		
10		S AND OPERATING EXPENSES FOR THE		
11		IENT OF CORRECTION FOR THE FISCAL YEAR		
12	ENDING	JUNE 30, 2010; AND FOR OTHER PURPOSES	•	
13 14				
14 15		Subtitle		
16	AN A	CT FOR THE DEPARTMENT OF CORRECTION		
10		OPRIATION FOR THE 2009-2010 FISCAL		
18	YEAR			
19	1 EAN	.•		
20				
21	BE IT ENACTED BY THE (	GENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:	
22				
23	SECTION 1. REGULAR	SALARIES. There is hereby established	ed for the	
24		ion for the 2009-2010 fiscal year, the		imum
25	-	loyees whose salaries shall be governe	-	
26		form Classification and Compensation A	-	ode
27	-	or its successor, and all laws amendat		
28	_	at any position to which a specific ma	-	
29		ein in dollars, shall be exempt from t		of
30	-	cation and Compensation Act. All pers	-	
31	positions authorized	herein are hereby governed by the prov	visions of the	
32	Regular Salaries Proc	edures and Restrictions Act (Arkansas	Code §21-5-101	),
33	or its successor.			
34				
35			Maximum Annua	1
36		Maximum	Salary Rate	



1	Item	Class		No. of	Fiscal Year
2	No.	Code	Title	Employees	2009-2010
3	(1)	U035U	ADC DIRECTOR	1	\$135 <b>,</b> 590
4	(2)	U062U	ADC CHIEF DEPUTY DIRECTOR	1	\$106,128
5	(3)	N039N	ADC DEPUTY DIRECTOR	3	GRADE N909
6	(4)	N048N	ADC ASSISTANT DIRECTOR	3	GRADE N908
7	(5)	T001N	ADC SUPERINTENDENT	7	GRADE N906
8	(6)	G014N	ADC COMPLIANCE ATTORNEY	1	GRADE N904
9	(7)	N120N	ADC FARM ADMINISTRATOR	1	GRADE N904
10	(8)	N119N	ADC INDUSTRY ADMINISTRATOR	1	GRADE N904
11	(9)	N136N	ADC HEALTH SERVICE ADMINISTRATO	R 2	GRADE N903
12	(10)	G024N	ADC GENERAL COUNSEL	1	GRADE N902
13	(11)	P003N	ADC PUBLIC INFORMATION OFFICER	1	GRADE N901
14	(12)	L001C	PSYCHOLOGIST SUPERVISOR	3	GRADE C129
15	(13)	A010C	AGENCY CONTROLLER II	1	GRADE C128
16	(14)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
17	(15)	T006C	ADC HEAD FARM MANAGER II	3	GRADE C127
18	(16)	T005C	ADC/DCC CORRECTIONAL WARDEN	11	GRADE C127
19	(17)	G025C	ATTORNEY SUPERVISOR	1	GRADE C127
20	(18)	L003C	PSYCHOLOGIST	14	GRADE C127
21	(19)	G047C	ATTORNEY SPECIALIST	4	GRADE C126
22	(20)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
23	(21)	B026C	ADC CONSTRUCTION/MAINTENANCE CO	ORD 3	GRADE C124
24	(22)	T015C	ADC/DCC DEPUTY WARDEN	23	GRADE C124
25	(23)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
26	(24)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
27	(25)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
28	(26)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE C123
29	(27)	T021C	ADC HEAD FARM MANAGER I	2	GRADE C122
30	(28)	B040C	ADC AGRI PRODUCTION SUPERVISOR	1	GRADE C121
31	(29)	G222C	ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE C121
32	(30)	T027C	ADC/DCC TRAINING ADMINISTRATOR	1	GRADE C121
33	(31)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
34	(32)	M009C	LICENSED CERTIFIED SOCIAL WORKE	R 21	GRADE C121
35	(33)	L033C	PSYCHOLOGICAL EXAMINER	19	GRADE C121
36	(34)	D052C	SOFTWARE SUPPORT ANALYST	11	GRADE C121

1	(35)	L041C	ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE C	120
2	(36)	G142C	ADC CLASSIFICATION ADMINISTRATOR	1	GRADE C	120
3	(37)	G141C	ADC INDUSTRY ASSISTANT ADMR	3	GRADE C	120
4	(38)	T033C	ADC/DCC MAJOR	25	GRADE C	120
5	(39)	L038C	REGISTERED NURSE	4	GRADE C	120
6	(40)	G121C	REHAB PROGRAM MANAGER	9	GRADE C	120
7	(41)	T028C	SOSRA PROGRAM ADMINISTRATOR	1	GRADE C	120
8	(42)	T040C	ADC ASSISTANT HEAD FARM MANAGER	5	GRADE C	119
9	(43)	S011C	ADC COMMODITY & FOOD SVC ADMR	1	GRADE C	119
10	(44)	B069C	ADC CONSTRUCTION PROJECT SPECIALIST	8	GRADE C	119
11	(45)	B070C	ADC CONSTRUCTION PROJECT SUPERVISOR	14	GRADE C	119
12	(46)	S010C	ADC INDUSTRY PROGRAM MANAGER	9	GRADE C	119
13	(47)	T039C	ADC INMATE TRANSPORTATION COORD	1	GRADE C	119
14	(48)	V009C	ADC PROCUREMENT & PROPERTY MANAGER	1	GRADE C	119
15	(49)	T038C	ADC TRAINING ACADEMY SUPERVISOR	1	GRADE C	119
16	(50)	R021C	BUDGET ANALYST	1	GRADE C	119
17	(51)	A066C	INTERNAL AUDITOR	1	GRADE C	119
18	(52)	M020C	LICENSED PROFESSIONAL COUNSELOR	81	GRADE C	119
19	(53)	V007C	PROCUREMENT COORDINATOR	1	GRADE C	119
20	(54)	A060C	SENIOR AUDITOR	3	GRADE C	119
21	(55)	T034C	WORK RELEASE CENTER SUPERVISOR	4	GRADE C	119
22	(56)	T048C	ADC/DCC CAPTAIN	47	GRADE C	118
23	(57)	M031C	ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE C	118
24	(58)	R024C	ASSISTANT PERSONNEL MANAGER	6	GRADE C	118
25	(59)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C	118
26	(60)	A074C	FISCAL SUPPORT SUPERVISOR	6	GRADE C	118
27	(61)	M026C	LICENSED SOCIAL WORKER	2	GRADE C	118
28	(62)	M023C	SUBSTANCE ABUSE PROGRAM COORD	1	GRADE C	118
29	(63)	T041C	WORK RELEASE PROGRAM SUPERVISOR	3	GRADE C	118
30	(64)	T054C	ADC/DCC LIEUTENANT	151	GRADE C	117
31	(65)	M046C	ADC/DCC TREATMENT COORDINATOR	3	GRADE C	117
32	(66)	T053C	AGRICULTURE UNIT SUPERVISOR II	29	GRADE C	117
33	(67)	M044C	ASSOCIATE PROFESSIONAL COUNSELOR	13	GRADE C	117
34	(68)	D071C	COMPUTER SUPPORT ANALYST	4	GRADE C	117
35	(69)	S019C	DIRECTOR MAINTENANCE	11	GRADE C	117
36	(70)	L052C	REHAB FACILITY SUPERVISOR	1	GRADE C	117

1	(71)	E041C	SENIOR LIBRARIAN	1	GRADE C117
2	(72)	S027C	ADC INDUSTRIAL SUPERVISOR II	30	GRADE C116
3	(73)	S026C	ADC/DCC ASST MAINT SUPERVISOR	17	GRADE C116
4	(74)	X133C	ADC/DCC INTERNAL AFFAIRS INVEST	9	GRADE C116
5	(75)	T059C	ADC/DCC FOOD PREPARATION MANAGER	18	GRADE C116
6	(76)	C024C	ADC/DCC RECORDS SUPERVISOR	18	GRADE C116
7	(77)	T058C	AGRICULTURE UNIT SUPERVISOR I	3	GRADE C116
8	(78)	C022C	BUSINESS OPERATIONS SPECIALIST	17	GRADE C116
9	(79)	V014C	BUYER	2	GRADE C116
10	(80)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	18	GRADE C116
11	(81)	B091C	CONSTRUCTION SUPERVISOR	1	GRADE C116
12	(82)	X128C	CORRECTIONAL UNIT ACCRED SPECIALIST	11	GRADE C116
13	(83)	X127C	DISCIPLINARY HEARING OFFICER	8	GRADE C116
14	(84)	L058C	DISEASE INTERVENTION SPECIALIST	4	GRADE C116
15	(85)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
16	(86)	M049C	SENIOR CHAPLAIN	5	GRADE C116
17	(87)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
18	(88)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	53	GRADE C116
19	(89)	E046C	TRAINING INSTRUCTOR	17	GRADE C116
20	(90)	M059C	ADC/DCC ADVISOR	9	GRADE C115
21	(91)	T065C	ADC/DCC CORRECTIONAL SERGEANT	856	GRADE C115
22	(92)	M058C	ADC/DCC PROGRAM SPECIALIST	14	GRADE C115
23	(93)	C037C	ADMINISTRATIVE ANALYST	18	GRADE C115
24	(94)	M057C	CHAPLAIN	18	GRADE C115
25	(95)	V017C	COMMISSARY COORDINATOR	1	GRADE C115
26	(96)	D079C	COMPUTER SUPPORT TECHNICIAN	14	GRADE C115
27	(97)	A091C	FISCAL SUPPORT ANALYST	12	GRADE C115
28	(98)	R031C	INSTITUTION HUMAN RESOURCES COORD	12	GRADE C115
29	(99)	V015C	PURCHASING SPECIALIST	5	GRADE C115
30	(100)	C026C	RECORDS/INTAKE SUPERVISOR	4	GRADE C115
31	(101)	S043C	ADC INDUSTRIAL SUPERVISOR I	1	GRADE C114
32	(102)	G216C	ADC INMATE GRIEVANCE COORDINATOR	23	GRADE C114
33	(103)	P044C	ADC SALES REPRESENTATIVE	3	GRADE C114
34	(104)	T071C	ADC UNIT TRAINING SUPERVISOR	1	GRADE C114
35	(105)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
36	(106)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	15	GRADE C114

1	(107)	T077C	ADC MAILROOM SERVICES COORDINATOR	14	GRADE C113
2	(108)	T076C	ADC/DCC ADMIN REVIEW OFFICER	7	GRADE C113
3	(109)	T075C	ADC/DCC CORPORAL	2,345	GRADE C113
4	(110)	E054C	ADC/DCC UNIT TRAINER	12	GRADE C113
5	(111)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
6	(112)	V020C	INVENTORY CONTROL MANAGER	5	GRADE C113
7	(113)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
8	(114)	S046C	MAINTENANCE TECHNICIAN	24	GRADE C113
9	(115)	L072C	ADC HIV/AIDS EDUCATOR	1	GRADE C112
10	(116)	C056C	ADMINISTRATIVE SPECIALIST III	32	GRADE C112
11	(117)	R037C	BENEFITS TECHNICIAN	1	GRADE C112
12	(118)	T081C	COMMISSARY MANAGER	28	GRADE C112
13	(119)	A098C	FISCAL SUPPORT SPECIALIST	39	GRADE C112
14	(120)	S051C	INSTRUMENTATION TECHNICIAN	1	GRADE C112
15	(121)	V024C	ADC PROPERTY OFFICER	4	GRADE C111
16	(122)	S056C	FOOD PREPARATION SUPERVISOR	77	GRADE C111
17	(123)	M076C	RECREATIONAL ACTIVITY LEADER II	2	GRADE C111
18	(124)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
19	(125)	R039C	BENEFITS SPECIALIST	1	GRADE C110
20	(126)	R038C	HUMAN RESOURCES ASSISTANT	20	GRADE C110
21	(127)	A100C	PAYROLL OFFICER	3	GRADE C110
22	(128)	C073C	ADMINISTRATIVE SPECIALIST II	85	GRADE C109
23	(129)	C087C	ADMINISTRATIVE SPECIALIST I	111	GRADE C106
24	(130)	V030C	SHIPPING & RECEIVING CLERK	1	GRADE C105
25		MAX. N	O. OF EMPLOYEES	4,667	

26

27 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of 28 Correction for the 2009-2010 fiscal year, the following maximum number of 29 part-time or temporary employees, to be known as "Extra Help", payable from 30 funds appropriated herein for such purposes: one hundred twenty (120) 31 temporary or part-time employees, when needed, at rates of pay not to exceed 32 those provided in the Uniform Classification and Compensation Act, or its 33 successor, or this act for the appropriate classification. 34

35 SECTION 3. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby 36 appropriated, to the Department of Correction, to be payable from the

1 Department of Correction Inmate Care and Custody Fund Account, for personal 2 services and operating expenses of the Department of Correction - Inmate Care

and Custody for the fiscal year ending June 30, 2010, the following: 3

4

5	ITEM			FISCAL YEAR
6	NO.			2009-2010
7	(01)	REGULAR SALARIES	\$	139,343,737
8	(02)	EXTRA HELP		200,000
9	(03)	PERSONAL SERVICES MATCHING		50,062,632
10	(04)	OVERTIME		1,550,000
11	(05)	MAINT. & GEN. OPERATION		
12		(A) OPER. EXPENSE		52,235,724
13		(B) CONF. & TRAVEL		336,141
14		(C) PROF. FEES		45,024,729
15		(D) CAP. OUTLAY		0
16		(E) DATA PROC.		0
17	(06)	JAIL CONTRACTS	_	1,533,000
18		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	290,285,963

19

SECTION 4. APPROPRIATION - INMATE WELFARE PROGRAM. There is hereby 20 21 appropriated, to the Department of Correction, to be payable from the cash 22 fund deposited in the State Treasury as determined by the Chief Fiscal 23 Officer of the State, for personal services and operating expenses of the 24 Department of Correction - Inmate Welfare Program for the fiscal year ending 25 June 30, 2010, the following:

26

27	ITEM		FISCAL YEAR
28	NO.		2009-2010
29	(01)	REGULAR SALARIES	\$ 751,339
30	(02)	PERSONAL SERVICES MATCHING	290,604
31	(03)	MAINT. & GEN. OPERATION	
32		(A) OPER. EXPENSE	10,923,240
33		(B) CONF. & TRAVEL	0
34		(C) PROF. FEES	0
35		(D) CAP. OUTLAY	605,000
36		(E) DATA PROC.	0

1 TOTAL AMOUNT APPROPRIATED 12,570,183 \$ 2 3 SECTION 5. APPROPRIATION - WORK RELEASE PROGRAM. There is hereby 4 appropriated, to the Department of Correction, to be payable from the cash 5 fund deposited in the State Treasury as determined by the Chief Fiscal 6 Officer of the State, for operating expenses and debt service of the 7 Department of Correction - Work Release Program for the fiscal year ending 8 June 30, 2010, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2009-2010 12 (01) MAINT. & GEN. OPERATION 13 (A) OPER. EXPENSE Ś 4,213,552 (B) CONF. & TRAVEL 14 84,150 15 (C) PROF. FEES 1,000,000 16 (D) CAP. OUTLAY 1,704,352 (E) DATA PROC. 17 0 500,000 18 (02) DEBT SERVICE 19 TOTAL AMOUNT APPROPRIATED 7,502,054 <u>\$</u> 20 21 SECTION 6. APPROPRIATION - PRISON INDUSTRY PROGRAM. There is hereby 22 appropriated, to the Department of Correction, to be payable from the 23 Department of Correction Prison Industry Fund, for personal services and operating expenses of the Department of Correction - Prison Industry Program 24 25 for the fiscal year ending June 30, 2010, the following: 26 ITEM FISCAL YEAR 27 NO. 28 2009-2010 29 REGULAR SALARIES Ś 2,008,044 (01) 30 (02) EXTRA HELP 10,000 31 (03) PERSONAL SERVICES MATCHING 674,768 (04) MAINT. & GEN. OPERATION 32 33 (A) OPER. EXPENSE 7,140,638 (B) CONF. & TRAVEL 34 20,000 (C) PROF. FEES 35 0 CAP. OUTLAY 428,786 36 (D)

1	(E) DATA PROC.	0
2	(E) DATA PROC. TOTAL AMOUNT APPROPRIATED	
	IUIAL AMOUNI AFFROPRIAIED	<u>\$ 10,282,236</u>
3 4		ana ia hanahu
	SECTION 7. EXTRA HELP - PRISON INDUSTRY PROGRAM. Th	•
5 6	authorized, for the Department of Correction - Prison I	
0 7	the 2009-2010 fiscal year, the following maximum number	-
7 8	temporary employees, to be known as "Extra Help", payah	
	appropriated herein for such purposes: twenty five (25	
9	time employees, when needed, at rates of pay not to exc	-
10	the Uniform Classification and Compensation Act, or its	s successor, or this
11	act for the appropriate classification.	
12		m1 · 1 1
13	SECTION 8. APPROPRIATION - FARM OPERATIONS PROGRAM.	•
14	appropriated, to the Department of Correction, to be pa	
15	Department of Correction Farm Fund, for personal service	
16	expenses of the Department of Correction - Farm Operation	lons Program for the
17	fiscal year ending June 30, 2010, the following:	
18		
10	TURN	ETCOAL VEAD
19 20	ITEM	FISCAL YEAR
20	NO.	2009-2010
20 21	NO. (01) REGULAR SALARIES	2009-2010 \$ 2,393,503
20 21 22	NO. (01) REGULAR SALARIES (02) EXTRA HELP	2009-2010 \$ 2,393,503 10,000
20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2009-2010 \$ 2,393,503
20 21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	2009-2010 \$ 2,393,503 10,000 794,014
20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2009-2010 \$ 2,393,503 10,000 794,014 10,091,135
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2009-2010 \$ 2,393,503 10,000 794,014 10,091,135 31,040
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2009-2010 \$ 2,393,503 10,000 794,014 10,091,135 31,040 322,354
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2009-2010 \$ 2,393,503 10,000 794,014 10,091,135 31,040 322,354 1,815,000
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2009-2010 \$ 2,393,503 10,000 794,014 10,091,135 31,040 322,354 1,815,000 0
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) PURCHASE CATTLE/MEAT	2009-2010 \$ 2,393,503 10,000 794,014 10,091,135 31,040 322,354 1,815,000 0 <u>650,000</u>
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2009-2010 \$ 2,393,503 10,000 794,014 10,091,135 31,040 322,354 1,815,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) PURCHASE CATTLE/MEAT TOTAL AMOUNT APPROPRIATED	$\begin{array}{c c} 2009-2010 \\ \$ & 2,393,503 \\ 10,000 \\ 794,014 \\ 10,091,135 \\ 31,040 \\ 322,354 \\ 1,815,000 \\ 0 \\ \underline{ 650,000} \\ \$ & 16,107,046 \end{array}$
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) PURCHASE CATTLE/MEAT TOTAL AMOUNT APPROPRIATED SECTION 9. EXTRA HELP - FARM OPERATIONS PROGRAM. TH	2009-2010 \$ 2,393,503 10,000 794,014 10,091,135 31,040 322,354 1,815,000 0 <u>650,000</u> <u>\$ 16,107,046</u> here is hereby
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) PURCHASE CATTLE/MEAT TOTAL AMOUNT APPROPRIATED SECTION 9. EXTRA HELP - FARM OPERATIONS PROGRAM. The authorized, for the Department of Correction - Farm Operations	2009-2010 \$ 2,393,503 10,000 794,014 10,091,135 31,040 322,354 1,815,000 0 <u>650,000</u> <u>\$ 16,107,046</u> here is hereby erations Program for
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) PURCHASE CATTLE/MEAT TOTAL AMOUNT APPROPRIATED SECTION 9. EXTRA HELP - FARM OPERATIONS PROGRAM. TH	2009-2010 \$ 2,393,503 10,000 794,014 10,091,135 31,040 322,354 1,815,000 0 <u>650,000</u> <u>\$ 16,107,046</u> here is hereby erations Program for r of part-time or

1 appropriated herein for such purposes: twenty five (25) temporary or part-2 time employees, when needed, at rates of pay not to exceed those provided in 3 the Uniform Classification and Compensation Act, or its successor, or this 4 act for the appropriate classification. 5 6 SECTION 10. APPROPRIATION - REGIONAL FACILITIES OPERATIONS ACCOUNT. There 7 is hereby appropriated, to the Department of Correction, to be payable from 8 cash funds as defined by Arkansas Code 19-4-801 of the Department of 9 Correction, for debt service of the Department of Correction - Regional 10 Facilities Operations Account for the fiscal year ending June 30, 2010, the 11 following: 12 ITEM FISCAL YEAR 13 14 NO. 2009-2010 15 (01) DEBT SERVICE \$ 800,000 16 17 SECTION 11. APPROPRIATION - PRISONER HOUSING CONTRACT ACCOUNT. There is hereby appropriated, to the Department of Correction, to be payable from cash 18 19 funds as defined by Arkansas Code 19-4-801 of the Department of Correction, for debt service of the Department of Correction - Prisoner Housing Contract 20 21 Account for the fiscal year ending June 30, 2010, the following: 22 ITEM 23 FISCAL YEAR 24 NO. 2009-2010 25 (01) DEBT SERVICE \$ 200,000 26 SECTION 12. APPROPRIATION - CONSTRUCTION FUND DEFICIENCY ACCOUNT. 27 There 28 is hereby appropriated, to the Department of Correction, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of 29 30 Correction, for debt service of the Department of Correction - Construction Fund Deficiency Account for the fiscal year ending June 30, 2010, the 31 32 following: 33 34 ITEM FISCAL YEAR 35 NO. 2009-2010

36 (01) DEBT SERVICE <u>\$ 500,000</u>

1

8

2 SECTION 13. APPROPRIATION - NON-TAX REVENUE RECEIPTS PROGRAM. There is 3 hereby appropriated, to the Department of Correction, to be payable from the 4 cash fund deposited in the State Treasury as determined by the Chief Fiscal 5 Officer of the State, for operating expenses of the Department of Correction 6 - Non-Tax Revenue Receipts Program for the fiscal year ending June 30, 2010, 7 the following:

9	ITEM			FISCAL YEAR
10	NO.			2009-2010
11	(01) M	AINT. & GEN. OPERATION		
12	(A	) OPER. EXPENSE	\$	2,903,750
13	(B	) CONF. & TRAVEL		0
14	(C	) PROF. FEES		213,151
15	(D	) CAP. OUTLAY		400,000
16	(E	) DATA PROC.		0
17	(02) C	ONSTRUCTION		2,255,725
18	то	TAL AMOUNT APPROPRIATED	<u>\$</u>	5,772,626

19

20 SECTION 14. APPROPRIATION - FEDERAL PROGRAMS. There is hereby 21 appropriated, to the Department of Correction, to be payable from the federal 22 funds as designated by the Chief Fiscal Officer of the State, for personal 23 services and operating expenses of the Department of Correction - Federal 24 Programs for the fiscal year ending June 30, 2010, the following: 25

## 26 ттғм

26	ITEM	F	ISCAL YEAR
27	NO.		2009-2010
28	(01) REGULAR SALARIES	\$	41,877
29	(02) PERSONAL SERVICES MATCHING		13,623
30	(03) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE		0
32	(B) CONF. & TRAVEL		0
33	(C) PROF. FEES		197,705
34	(D) CAP. OUTLAY		0
35	(E) DATA PROC.		0
36	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	253,205

1			
2	SECTION 15. APPROPRIATION - COUNTY JAIL REIMBUR	SEMENT. The	re is hereby
3	appropriated, to the Department of Correction, to	be payable f	from the County
4	Jail Reimbursement Fund, for reimbursement to coun	ties housing	g state inmates
5	of the Department of Correction - County Jail Reim	bursement fo	or the fiscal
	year ending June 30, 2010, the following:		
	ITEM	FI	ISCAL YEAR
	NO.		2009-2010
	(01) REIMBURSEMENTS TO COUNTIES HOUSING		
	STATE INMATES	<u>\$</u>	7,500,035
	SECTION 16. APPROPRIATION - UAMS JUVENILE ASSES	SMENT. There	e is hereby
	appropriated, to the Department of Correction, to	be payable i	from the Sex and
	Child Offenders Registration Fund, for operating e	xpenses of t	the Department
	of Correction - UAMS Juvenile Assessment for the f	iscal year e	ending June 30,
	2010, the following:		
	ITEM	FI	ISCAL YEAR
	NO.		2009-2010
	(01) MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	\$	25,000
	(B) CONF. & TRAVEL		0
	(C) PROF. FEES		0
	(D) CAP. OUTLAY		0
	(E) DATA PROC.		0
	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	25,000
	SECTION 17. APPROPRIATION - FIRE STATION - PROT	ECTION. The	re is hereby
	appropriated, to the Department of Correction, to	be payable f	from the cash
	fund deposited in the State Treasury as determined	by the Chie	ef Fiscal
	Officer of the State, for construction of the Depa	rtment of Co	orrection - Fire
	Station - Protection for the fiscal year ending Ju	ne 30, 2010,	, the following:
	ITEM	F	ISCAL YEAR

1	NO.	2009-2010
2	(01) CONSTRUCTION <u>\$</u>	50,000
3		
4	SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO	THE ARKANSAS
5	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY	LAW. REGULAR
6	SALARIES - CONTINGENT POSITIONS. There is hereby established	for the
7	Department of Correction - Contingent Positions for the <del>2007</del>	2009 biennium
8	2009-2010 fiscal year, the following maximum number of regula	r employees
9	whose salaries shall be governed by the provisions of the Uni	form
10	Classification and Compensation Act (Arkansas Code 21-5-201 e	t seq.), or its
11	successor, and all laws amendatory thereto. Provided, howeve	r, that any
12	position to which a specific maximum annual salary is set out	herein in
13	dollars, shall be exempt from the provisions of said Uniform	Classification
14	and Compensation Act. All persons occupying positions author	ized herein are
15	hereby governed by the provisions of the Regular Salaries Pro	cedures and
16	Restrictions Act (Arkansas Code 21-5-101), or its successor.	
17	CONTINGENT POSITIONS - MEDICAL SERVICES	
18	GEN ADMIN - NON-CLASSIFIED POSITIONS	
19	MAXIM	UM ANNUAL
20	ITEM CLASS MAXIMUM SAL	ARY RATE
21	NO. CODE TITLE NO. OF FISC	AL YEAR <del>S</del>
22	EMPLOYEES <del>2007-08</del> <del>2008-0</del>	<del>9</del> <u>2009-2010</u>
23	(01) CORR PSYCHIATRIST 6 180,000	<del>183,600</del>
24	(02) COR CHIEF OF MED SVCS 1 161,714	<del>164<b>,9</b>49</del>
25	(01) <u>CHIEF OF MEDICAL SERVICES</u> <u>1</u> <u>2</u>	<u>25,000</u>
26	(03) COR CHIEF OF DENTAL SVCS 1 148,247	<del>151,212</del>
27	(02) <u>CHIEF OF DENTAL SERVICES 1</u> <u>1</u>	75,000
28	(04) COR CHIEF OF PHARM SVCS 1 104,918	<del>107,016</del>
29	(03) CHIEF OF PHARMACY 1	<u>25,000</u>
30	- (05) COR HEALTH SVCS ADM 1 102,33	<del>3 104<b>,</b>380</del>
31	(04) <u>HEALTH SERVICES ADMIN</u> <u>1</u> <u>1</u>	10,000
32	(06) PHYSICIAN SPECIALIST 5 133,966	<del>136,676</del>
33	(05) PHYSICIANS SPECIALIST <u>6</u> <u>1</u>	70,000
34	(07) COR ASST HEALTH SVCS ADM 3 88,933	<del>90,712</del>
35	(06) <u>ASST HEALTH SERVICES ADMN</u> <u>3</u>	0,000
36	(08) COR CHIEF OF NURSING SVCS 1 92,773	94,628

1	<u>(07)</u>		CHIEF OF NURSING SERVICES	<u>1</u>	<u>90,000</u>
2	<del>(09)</del>		COR DIR OF MED RECORDS	1	<del>89,355 91,142</del>
3	(08)		<u>RNP/PA</u>	<u>13</u>	85,000
4	<u>(09)</u>		DIR OF MEDICAL RECORDS	<u>1</u>	<u>75,000</u>
5	(10)		COR MED SVC SPEC	8	76,167 77,690
6	<u>(10)</u>		UNIT/FACILITY MEDICAL MGR	<u>11</u>	70,000
7	(11)		COR UNIT/FACILITY MED MGR		74,649 76,142
8	(11)		MEDICAL SERVICES SPECIALI	<u>ST</u> <u>8</u>	65,000
9	(12)		COR UNIT/FACILITY MED SUP	7 V	<u> </u>
10	(12)		UNIT/FACILITY MEDICAL SUP	<u>v 7</u>	60,000
11					
12	PATIEN	T CARE	- NON-CLASSIFIED POSITION	<del>S</del>	
13					- MAXIMUM ANNUAL
14	ITEM	CLASS	M	AXIMUM	SALARY RATE
15	NO.	CODE	TITLE	0. OF	FISCAL YEARS
16			EM	PLOYEES	
17	(13)	<del>6603</del>	COR STAFF PHYSICIAN	17	148,246 151,211
18	(13)	L008N	PHYSICIAN SPECIALIST	<u>17</u>	GRADE N917
19	(14)	<u>6601</u>	COR STAFF DENTIST	15	117,342 119,689
20	(14)	L011N	DENTIST	<u>15</u>	GRADE N916
21	(15)		COR STAFF PHARM	3	102,791 104,847
22	(15)	L016N	REGISTERED PHARMACIST	<u>3</u>	GRADE N911
23	(16)		COR HEAD NURSE- HOSPITAL	, 1	82,201 83,845
24	(16)	L019C	REGISTERED NURSE COORDIN	<u>1</u>	GRADE C123
25	(17)		COR REGISTERED NURSE SUP	<u>v 41</u>	<del>78,214 79,778</del>
26	(17)	L027C	REGISTERED NURSE SUPV	<u>41</u>	GRADE C122
27	(18)		COR NURSE PRAC/PHYS. ASS	T 13	<del>76,167 77,690</del>
28	(19)		COR LICENSED PRAC NURSE	172	<u> </u>
29	(18)	L069C	LICENSED PRACTICAL NURSE	172	GRADE C113
30	(20)		COR LABORATORY SPECIALIS	T 5	43,957 44,837
31	(19)	B111C	LABORATORY TECHNICIAN	<u>5</u>	GRADE C110
32	(21)		COR RADIOLOGY SPECIALIST	- 5	43,341 44,208
33	(20)	L064C	RADIOLOGY TECHNICIAN	<u>5</u>	GRADE C114
34					
35	PATIEN	T CARE	- CLASSIFIED POSITIONS		
36	<u>(21)</u> L	001C	PSYCHOLOGIST SUPERVISOR	<u>2</u>	GRADE C129
		_		—	

1	<del>(22) L124</del>	PSYCHOLOGIST		GRADE 25
2	<u>(22)</u> L003C	PSYCHOLOGIST	<u>12</u>	GRADE C127
3	<del>(23) 904Z</del>	REHABILITATION PROG.ADMIN.	7	GRADE 22
4	<u>(23)</u> <u>L033C</u>	PSYCHOLOGIST EXAMINER	<u>7</u>	GRADE C121
5	<del>(24) L122</del>	PSYCH. EXAMINER II	12	GRADE 21
6	<u>(24)</u> <u>G121C</u>	REHAB PROGRAM MANAGER	<u>9</u>	GRADE C120
7	<del>(25) M088</del>	SOCIAL WORKER II	10	GRADE 20
8	<del>(26) M045</del>	COR.REHAB FACILITY SUPER	2	GRADE 20
9	<del>(27) M086</del>	SOCIAL WORKER I	4	GRADE 19
10	<del>(28) M107</del>	COR COUNSELOR PRO LDR		GRADE 19
11	<del>(29) M105</del>	COR COUNSELOR	- 28	GRADE 18
12	<del>(30) R010</del>	ADMINISTRATIVE ASST II	4	GRADE 17
13	<del>(31) L026</del> -	DENTAL HYCIENIST		GRADE 16
14	<del>(32) W015</del>	MEDICAL RECORDS TECH	24	GRADE 15
15	<del>(33) K041</del>	EXECUTIVE SECRETARY	4	GRADE 14
16	<del>(34) K117</del>	MEDICAL SECRETARY		GRADE 14
17	<del>(35) K153</del>	SECRETARY II	2	GRADE 13
18	<del>(36) K155</del>	SECRETARY I		GRADE 11
19	<del>(37) L025</del>	DENTAL ASSISTANT	12	GRADE 11
20	<u>(25)</u> <u>L038C</u>	REGISTERED NURSE	<u>3</u>	GRADE C120
21	<u>(26)</u> <u>M020C</u>	LICENSED PROF COUNSELOR	<u>82</u>	GRADE C119
22	<u>(27)</u> <u>M026C</u>	LICENSED SOCIAL WORKER	<u>21</u>	GRADE C118
23	<u>(28)</u> <u>M046C</u>	ADC/DCC TREATMENT COORD	<u>4</u>	GRADE C117
24	<u>(29)</u> <u>M048C</u>	SUBSTANCE ABUSE PRGM LDR	<u>37</u>	GRADE C116
25	<u>(30)</u> <u>C037C</u>	ADMINISTRATIVE ANALYST	<u>2</u>	GRADE C115
26	<u>(31)</u> <u>L071C</u>	DENTAL HYGIENIST	<u>8</u>	GRADE C113
27	<u>(32)</u> <u>C053C</u>	MEDICAL RECORDS TECH	<u>24</u>	GRADE C112
28	<u>(33)</u> <u>C056C</u>	ADMINISTRATIVE SPEC III	<u>23</u>	GRADE C112
29	<u>(34)</u> <u>C073C</u>	ADMINISTRATIVE SPEC II	<u>4</u>	GRADE C109
30	<u>(35)</u> <u>L081C</u>	DENTAL ASSISTANT	<u>12</u>	GRADE C109
31	<u>(36)</u> <u>C087C</u>	ADMINISTRATIVE SPEC I	<u>11</u>	GRADE C106
32				
33	CLASSIFIED	- NON-PATIENT CARE		
34	<del>(38)</del> (37)	BUYERS BUYER	2	GRADE <del>18</del> C116
35	<del>(39)<u>(</u>38)</del>	PURCHASING ASSISTANT	1	GRADE <del>15</del> C106
36	<del>(40)<u>(</u>39)</del>	ACCOUNTING TECH	4	GRADE <del>15</del> C109

1	<del>(41)<u>(</u>40)</del>	ACCOUNTANT <u>I</u>	1	GRADE <del>18</del> C116
2	(42)	PERS TRNG OFF	1	GRADE 18
3	(41)	INSTITUTIONAL HR COORDINATOR	<u>R 1</u>	GRADE C115
4	(43)	PERS OFFICER II	1	GRADE 17
5	(42)	HR SPECIALIST	<u>1</u>	GRADE C113
6	(44)	PAYROLL OFFICER	3	GRADE 15
7	(43)	ADC INMATE GRIEVANCE COORD	<u>3</u>	GRADE C114
8	(45)	PC SUPPORT	1	GRADE 18
9	(44)	COMPUTER SUPPORT TECH	<u>1</u>	GRADE C115
10	GRAND TOTAL	CONTINGENT EMPLOYEES	497 <u>588</u>	

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next <del>biennium</del> <u>fiscal year</u>, the position(s) must be requested as a new position(s) in the agencies <del>biennial</del> budget request. The provisions of this section shall be in effect only from July 1, <del>2007</del> <u>2009</u> through June 30, <del>2009</del> <u>2010</u>.

16

17 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 18 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of 19 Corrections that the Department cannot continue a medical contract with a 20 21 private provider and the Board deems it necessary to utilize Department staff 22 to provide the required services, the Department is allowed, upon 23 notification of the Chief Fiscal Officer of the State and after seeking prior 24 review by the Arkansas Legislative Council or Joint Budget Committee, to 25 utilize the contingent positions for medical services contained in this Act 26 and make the appropriate transfers from the Professional Fees and Services 27 line item contained in Section 3 of this Act to Regular Salaries, Personal 28 Services Matching and various Maintenance and General Operations 29 classifications. Further, the Department may utilize the service(s) of a 30 state-based or national-based Professional Recruitment Service, or network, 31 as may be necessary to recruit, fill, or maintain the occupancy of the 32 positions stated herein. 33 The provisions of this section shall be in effect only from July 1, 2007 34 2009 through June 30, 2009 2010.

35

36 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 2 REIMBURSEMENT RATE RESTRICTION. Notwithstanding any other provision of law or 3 departmental commitment which may exist to the contrary, the Board of 4 Corrections shall not increase any reimbursement rate for payments made to 5 any county for the purpose of reimbursing the expenses of the care and 6 custody of state inmates, without first seeking and receiving the approval of 7 the Governor and the Chief Fiscal Officer of the State.

8 The provisions of this section shall be in effect only from July 1, 2007
9 <u>2009</u> through June 30, <u>2009</u> <u>2010</u>.

10

11 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 12 13 JAIL REIMBURSEMENT. In the event the Department of Correction cannot accept 14 inmates from county jails due to insufficient bed space, the Department shall 15 reimburse the counties at a rate determined by the Chief Fiscal Officer of 16 the State, after consultation with the Division of Legislative Audit and the Department of Correction, and upon approval by the Governor, until the 17 18 appropriation and funding for such purpose, is exhausted. The reimbursement 19 rate shall include the county's cost of transporting the inmates to the department. The appropriation provided by Item (06) of Section 3 may be used 20 21 for contracts with county jails for pre release inmates.

22 The provisions of this section shall be in effect only from July 1, 2007
23 2009 through June 30, 2009 2010.

24

25 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of 28 Correction is hereby authorized to transfer appropriation between and/or 29 among the various capital improvements/construction projects authorized by 30 the General Assembly. Such transfers may be made only after approval by the 31 Governor and after prior approval by the Arkansas Legislative Council or 32 Joint Budget Committee. Such authorization shall in no way mean that the 33 total amount of funds or appropriations for capital improvements/construction 34 projects be greater than that provided by the General Assembly for the 35 Department of Correction.

36 Determining the maximum number of employees and the maximum amount of

1 appropriation and general revenue funding for a state agency each fiscal year 2 is the prerogative of the General Assembly. This is usually accomplished by 3 delineating such maximums in the appropriation act(s) for a state agency and 4 the general revenue allocations authorized for each fund and fund account by 5 amendment to the Revenue Stabilization law. Further, the General Assembly 6 has determined that the Department of Correction may operate more efficiently 7 if some flexibility is provided to the Department of Correction authorizing 8 broad powers under this Section. Therefore, it is both necessary and 9 appropriate that the General Assembly maintain oversight by requiring prior 10 approval of the Legislative Council or Joint Budget Committee as provided by 11 this section. The requirement of approval by the Legislative Council or 12 Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee 13 14 is ruled unconstitutional by a court of competent jurisdiction, this entire 15 section is void.

16 The provisions of this section shall be in effect only from July 1, 2007 17 2009 through June 30, 2009 2010.

18

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections 22 that a reallocation of resources within the Department of Community 23 Correction and Department of Correction is necessary for the efficient and 24 effective operation of the departments, the Board, with approval of the 25 Governor and approval by the Arkansas Legislative Council or Joint Budget 26 Committee, shall have the authority to instruct the department directors, to 27 request from the Chief Fiscal Officer of the State, a transfer of positions, 28 programs, funds, appropriations, and line-item appropriations within or 29 between existing and newly created divisions, offices, sections, or units of 30 the departments. If it is determined that the requested transfer should be 31 made, the Chief Fiscal Officer of the State shall then initiate the necessary 32 transfer documents to reflect the transfers upon the fiscal records of the 33 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State, 34 and the Departments of Correction and Community Correction. Provided, 35 however, that the Board shall be limited to submitting no more than four one 36 requests, encompassing a single purpose listed in this section, for

1 Reallocation of Resources Transfer requests during any fiscal year per

2 department. Transfer authority shall further be limited to no more than five

3 percent (5%) of the total General Revenue and Special Revenue appropriation,

4 funding, and positions specific to each agency. However, there shall be no

5 transfers to or from the County Jail Reimbursement Fund. A Reallocation of

6 Resources Transfer shall be limited to the following specific purposes:

- 7 a) Costs to open and operate temporary beds;
- 8 b) Payment of Debt Service;
- 9 c) Payment of Overtime Expenses;

10 d) Unanticipated increases for medical or private prison contracts;

11 e) Construction/renovation/equipping of new beds;

12 f) Deficits in Farm or Industry Program;

13 g) Losses not covered by insurance proceeds;

h) Costs of personnel for critical services or necessary to carry out themission of the agency.

16 Determining the maximum number of employees and the maximum amount of 17 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 18 19 delineating such maximums in the appropriation act(s) for a state agency and 20 the general revenue allocations authorized for each fund and fund account by 21 amendment to the Revenue Stabilization law. Further, the General Assembly 22 has determined that the Department of Correction and the Department of 23 Community Correction may operate more efficiently if some flexibility is 24 provided to the Board of Corrections authorizing broad powers under the 25 Reallocation of Resources provisions herein. Therefore, it is both necessary 26 and appropriate that the General Assembly maintain oversight by requiring 27 prior approval of the Legislative Council or Joint Budget Committee as 28 provided by this section. The requirement of approval by the Legislative 29 Council or Joint Budget Committee is not a severable part of this section. 30 If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court jurisdiction, this entire 31 32 section is void.

33 The provisions of this section shall be in effect only from July 1,  $\frac{2007}{34}$ 34  $\frac{2009}{2019}$  through June 30,  $\frac{2009}{2010}$ .

35

36 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY 2 COMPENSATION. The Department of Correction is authorized to pay employees for up to one-hundred fifty (150) hours of unused holidays exceeding a balance in 3 4 the employee's holiday account of ninety-six (96) hours following the end of 5 the calendar year. Payments of unused Holiday hours must be processed on or 6 before June 1st in each fiscal year. Employees terminating employment from 7 the Department of Correction will be eligible for all holiday pay accrued 8 during the years of service. This request is contingent on approval by the 9 Chief Fiscal Officer of the State after the Director of the Department of 10 Correction has verified that sufficient revenues are available to make such 11 payments to employees who have served in the following classifications:

12 Class

13	Code	Title	Grade
14	<del>T003</del>	CP/COR Officer	<del>-16</del>
15	<del>H029</del>	CP/COR Food Prod Mgr I	<del>17</del>
16	<del>T005</del>	CP/COR Officer II	<del>18</del>
17	<del>H030</del>	CP/COR Food Production Mgr II	<del>19</del>
18	<del>T010</del>	CP/COR Sergeant	<del>19</del>
19	<del>T006</del>	CP/COR Officer III	<del>20</del>
20	<del>T008</del>	CP/COR Officer IV	<del>21</del>
21	<del>T014</del>	Chief Security Officer	22
22	<u>T033C</u>	ADC/DCC MAJOR	GRADE C120
23	<u>T048C</u>	ADC/DCC CAPTAIN	GRADE C118
24	<u>T054C</u>	ADC/DCC LIEUTENANT	GRADE C117
25	<u>T065C</u>	ADC/DCC CORRECTIONAL SERGEANT	GRADE C115
26	<u>S044C</u>	FOOD PREPARATION MANAGER	GRADE C114
27	<u>T075C</u>	ADC/DCC CORPORAL	GRADE C113
28	<u>T083C</u>	ADC/DCC CORRECTIONAL OFFICER I	GRADE C112
29	<u>S056C</u>	FOOD PREPARATION SUPERVISOR	GRADE C111

30 The provisions of this section shall be in effect only from July 1, 2007
31 <u>2009</u> through June 30, 2009 <u>2010</u>.

32

33 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS
 35 FAMILY TREATMENT PROGRAM. The Arkansas Department of Correction is
 36 authorized to enter into a cooperative agreement with the UAMS Family

1 Treatment Program to conduct assessments of juvenile sex or child offenders 2 as required by provisions of ACA 12-12-901 et. seq. and pay for services upon 3 receipt of invoice.

4 The provisions of this section shall be in effect only from July 1, 2007
5 <u>2009</u> through June 30, 2009 <u>2010</u>.

6

7 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INMATE
9 COST REPORTING - STATE FACILITIES.

(a) Within 90 days of the close of each state fiscal year, the Arkansas 10 11 Department of Correction (ADC) shall submit to the Arkansas Legislative 12 Council a report of all direct and indirect costs incurred by the State of 13 Arkansas in housing and caring for inmates incarcerated in the State's 14 facilities. Such costs shall be calculated and reported in total for the 15 Department and in total by each facility. The report shall also reflect 16 overall cost per inmate per day, cost per inmate per day for each facility, 17 overall cost per bed per day, and cost per bed per day for each facility. 18 (b) In compiling costs and reporting to the Arkansas Legislative Council in 19 accordance with subsection (a) of this section of this Act, the Department of Correction shall: 20

(1) Record all expenditures in a manner that provides for the
association of costs with each facility. Costs not directly attributable
to a particular facility (overhead, administration, treatment, etc.) shall
be allocated to each facility on the basis of inmate population.

25 (2) Maintain documentation to support all elements of costs and cost26 reimbursement both in total and by facility;

27 (3) Exclude capital outlay disbursements. However, depreciation expense
28 for all ADC fixed assets shall be included. Depreciation expense not
29 directly associated with the fixed assets of a particular facility shall
30 be allocated to each facility on the basis of inmate population.

31 (4) Include any interest expense incurred by ADC or another state32 governmental entity as a result of prison construction;

33 (5) Exclude all payments to local governments for care of inmates housed34 in local government facilities;

- 35 (6) Exclude all payments to local governments for Act 309 prisoners;
- 36 (7) Include the state matching requirements associated with federal

1 grant expenditures. Documentation shall be maintained sufficient to 2 identify such costs by grant. 3 (8) Deduct reimbursements for costs incurred. The amount of the 4 reimbursement deducted shall be equal to or less than the cost with which 5 the reimbursement is associated. 6 Include all ancillary costs. These costs shall include, but are not (9) 7 limited to: 8 (A) ADC expenses incurred through fund transfers; 9 (B) Retirement costs; 10 (C) Audit costs; 11 (D) ADC cost for shared employees paid by another state 12 governmental entity; Inmate educational and rehabilitation costs; 13 (E) 14 Inmate related expenses incurred by the Attorney General; (F) 15 however; expenses shall not include costs of defending Habeas 16 Corpus cases. 17 (c) In determining costs per inmate per day for reporting to the Arkansas Legislative Council in accordance with subsection (a) of this section, ADC 18 19 shall: Accumulate the number of inmates housed at each ADC facility each day 20 (1) 21 throughout the state fiscal year for which costs are being reported. This 2.2 accumulation shall result in total inmate days and shall be divided into 23 total direct and indirect costs compiled in accordance with subsections 24 (a) and (b) of this section. 25 (2) Exclude those ADC inmates housed in local governmental facilities 26 and Act 309 prisoners from the number of inmates housed at ADC facilities. 27 Maintain documentation supporting the number of inmates housed at (3) 2.8 ADC facilities. 29 30 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 32 JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Notwithstanding 33 any law pertaining to the transfer of year-end fund balances or any law to 34 the contrary, any funds which remain in the County Jail Reimbursement Fund at 35 the end of a fiscal year shall remain in the County Jail Reimbursement Fund 36 and made available to fund appropriations authorized by law payable from the

1 County Jail Reimbursement Fund for the following fiscal year.

2 Any carry forward of unexpended balance of appropriation and/or funding as authorized herein, may be carried forward under the following conditions: 3 4 (1) Prior to June 30, 2008 2010 the Agency shall by written statement set 5 forth its reason(s) for the need to carry forward said appropriation and/or 6 funding to the Department of Finance and Administration Office of Budget; 7 (2) The Department of Finance and Administration Office of Budget shall 8 report to the Arkansas Legislative Council all amounts carried forward from 9 the first fiscal year of the biennium to the second fiscal year of the 10 biennium by the September Arkansas Legislative Council or Joint Budget 11 Committee meeting in the second fiscal year of the biennial period which 12 report shall include the name of the Agency, Board, Commission or Institution and the amount of the appropriation and/or funding carried forward from the 13 14 first fiscal year to the second fiscal year, the program name or line item, 15 the funding source of that appropriation and a copy of the written request 16 set forth in (1) above;

17 (3) Each Agency, Board, Commission or Institution shall provide a written 18 report to the Arkansas Legislative Council or Joint Budget Committee 19 containing all information set forth in item (2) above, along with a written 20 statement as to the current status of the project, contract, purpose etc. for 21 which the carry forward was originally requested no later than thirty (30) 22 days prior to the time the Agency, Board, Commission or Institution presents 23 its budget request to the Arkansas Legislative Council/Joint Budget 24 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the <del>biennial</del> budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

29

30 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 32 EXPENDITURE. The proceeds from the sale of feeder cattle by the Department 33 of Correction shall be deposited into the State Treasury as a refund to 34 expenditure to the credit of the appropriation available to the Department of 35 Correction for the "Purchase Cattle/Meat" line item.

36 The provisions of this section shall be in effect only from July 1, <del>2007</del>

1 2009 through July 1, 2009 2010.

2

3 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION. 5 6 The Department of Correction is hereby authorized to utilize Maintenance and 7 General Operation Appropriation in conjunction with surplus and/or 8 salvageable materials for the purpose of implementing construction projects 9 to benefit the Department and its various programs. Before such projects may 10 be undertaken, a Method of Finance must be submitted for prior review and 11 approval by the Arkansas Legislative Council or Joint Budget Committee, and 12 review and approval by the Department of Finance and Administration and the 13 Arkansas State Building Services Authority.

14 Determining the maximum number of employees and the maximum amount of 15 appropriation and general revenue funding for a state agency each fiscal year 16 is the prerogative of the General Assembly. This is usually accomplished by 17 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 18 19 amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Correction may operate more efficiently 20 21 if some flexibility is provided to the Department of Correction authorizing 22 broad powers under this Section. Therefore, it is both necessary and 23 appropriate that the General Assembly maintain oversight by requiring prior 24 approval of the Legislative Council or Joint Budget Committee as provided by 25 this section. The requirement of approval by the Legislative Council or 26 Joint Budget Committee is not a severable part of this section. If the 27 requirement of approval by the Legislative Council or Joint Budget Committee 28 is ruled unconstitutional by a court of competent jurisdiction, this entire 29 section is void.

30 The provisions of this section shall be in effect only from July 1,  $\frac{2007}{31}$ 31  $\frac{2009}{2010}$  through June 30,  $\frac{2009}{2010}$ .

32

33 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY 35 RATE INCREASE TRANSFER. In the event of a ten percent (10%) increase in 36 utility rates and fuel rates, the Department of Correction is authorized to

1 transfer any line item appropriation in this Act to the Maintenance and 2 Operation line item for support of the increase after receiving approval of 3 the Chief Fiscal Officer of the State. Prior to the utilization of the 4 transfer authority, a report shall be made to the Arkansas Legislative 5 Council or Joint Budget Committee including justification for the transfer 6 and the amount of the transfer.

7 Determining the maximum number of employees and the maximum amount of 8 appropriation and general revenue funding for a state agency each fiscal year 9 is the prerogative of the General Assembly. This is usually accomplished by 10 delineating such maximums in the appropriation act(s) for a state agency and 11 the general revenue allocations authorized for each fund and fund account by 12 amendment to the Revenue Stabilization law. Further, the General Assembly 13 has determined that the Department of Correction may operate more efficiently 14 if some flexibility is provided to the Department of Correction authorizing 15 broad powers under this Section. Therefore, it is both necessary and 16 appropriate that the General Assembly maintain oversight by requiring prior 17 approval of the Legislative Council or Joint Budget Committee as provided by 18 this section. The requirement of approval by the Legislative Council or 19 Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee 20 21 is ruled unconstitutional by a court of competent jurisdiction, this entire 22 section is void.

23 The provisions of this section shall be in effect only from July 1, 2007
24 <u>2009</u> through June 30, 2009 <u>2010</u>.

25

26 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL 28 HEALTH SERVICES. In the event the Department determines to enter into a 29 professional contract for mental health services, the Department may, upon 30 approval of the Chief Fiscal Officer of the State and after prior review and 31 approval by the Arkansas Legislative Council or Joint Budget Committee, make 32 appropriate transfers from regular salaries, personal services matching and 33 various maintenance and operation classifications to the professional fees 34 and services classification for payment of the contractual amount. 35 Determining the maximum number of employees and the maximum amount of 36 appropriation and general revenue funding for a state agency each fiscal year

1 is the prerogative of the General Assembly. This is usually accomplished by 2 delineating such maximums in the appropriation act(s) for a state agency and 3 the general revenue allocations authorized for each fund and fund account by 4 amendment to the Revenue Stabilization law. Further, the General Assembly 5 has determined that the Department of Correction may operate more efficiently 6 if some flexibility is provided to the Department of Correction authorizing 7 broad powers under this Section. Therefore, it is both necessary and 8 appropriate that the General Assembly maintain oversight by requiring prior 9 approval of the Legislative Council or Joint Budget Committee as provided by 10 this section. The requirement of approval by the Legislative Council or 11 Joint Budget Committee is not a severable part of this section. If the 12 requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire 13 14 section is void.

15 The provisions of this section shall be in effect only from July 1,  $\frac{2007}{16}$ 16  $\frac{2009}{1000}$  through June 30,  $\frac{2009}{2010}$ .

17

SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 SPECIAL 20 REVENUE/CASH FUNDS TRANSFER. The Department of Correction is authorized to 21 transfer funds from various Special Revenue and Cash Funds into the Inmate 22 Care and Custody Fund Account in order to adjust to the budget needs upon 23 prior approval by the Arkansas Legislative Council or Joint Budget Committee 24 and approval of the Board of Corrections and the Chief Fiscal Officer of the 25 State.

26 Determining the maximum number of employees and the maximum amount of 27 appropriation and general revenue funding for a state agency each fiscal year 28 is the prerogative of the General Assembly. This is usually accomplished by 29 delineating such maximums in the appropriation act(s) for a state agency and 30 the general revenue allocations authorized for each fund and fund account by 31 amendment to the Revenue Stabilization law. Further, the General Assembly 32 has determined that the Department of Correction may operate more efficiently 33 if some flexibility is provided to the Department of Correction authorizing 34 broad powers under this Section. Therefore, it is both necessary and 35 appropriate that the General Assembly maintain oversight by requiring prior 36 approval of the Legislative Council or Joint Budget Committee as provided by

1 this section. The requirement of approval by the Legislative Council or 2 Joint Budget Committee is not a severable part of this section. If the 3 requirement of approval by the Legislative Council or Joint Budget Committee 4 is ruled unconstitutional by a court of competent jurisdiction, this entire 5 section is void.

6 The provisions of this section shall be in effect only from July 1, 2007
7 <u>2009</u> through June 30, 2009 <u>2010</u>.

8

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 NEW 11 FACILITIES. If it is found that contracting for the operation of new 12 facilities is economically beneficial to the State of Arkansas, the Department of Correction may, after receiving approval of the Chief Fiscal 13 14 Officer, and seeking prior review and approval by the Arkansas Legislative 15 Council or Joint Budget Committee, transfer from any line item appropriation 16 contained in Section 3 of this Act into the Professional Fees and Services line item contained in Section 3 of this Act to operate new facilities-opened 17 18 during the biennium.

19 Determining the maximum number of employees and the maximum amount of 20 appropriation and general revenue funding for a state agency each fiscal year 21 is the prerogative of the General Assembly. This is usually accomplished by 22 delineating such maximums in the appropriation act(s) for a state agency and 23 the general revenue allocations authorized for each fund and fund account by 24 amendment to the Revenue Stabilization law. Further, the General Assembly 25 has determined that the Department of Correction may operate more efficiently 26 if some flexibility is provided to the Department of Correction authorizing 27 broad powers under this Section. Therefore, it is both necessary and 28 appropriate that the General Assembly maintain oversight by requiring prior 29 approval of the Legislative Council or Joint Budget Committee as provided by 30 this section. The requirement of approval by the Legislative Council or 31 Joint Budget Committee is not a severable part of this section. If the 32 requirement of approval by the Legislative Council or Joint Budget Committee 33 is ruled unconstitutional by a court of competent jurisdiction, this entire 34 section is void.

35 The provisions of this section shall be in effect only from July 1,  $\frac{2007}{36}$ 36  $\frac{2009}{2010}$  through June 30,  $\frac{2009}{2010}$ .

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2 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. 4 The Department of 5 Correction is hereby authorized to transfer appropriations between any line 6 items authorized herein but only for the purpose of financing construction or 7 equipment for a facility of the department. Any transfers authorized by this 8 section shall require the approval of the Chief Fiscal Officer of the State 9 after prior review and approval by the Legislative Council or Joint Budget 10 Committee.

11 Determining the maximum number of employees and the maximum amount of 12 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 13 14 delineating such maximums in the appropriation act(s) for a state agency and 15 the general revenue allocations authorized for each fund and fund account by 16 amendment to the Revenue Stabilization law. Further, the General Assembly 17 has determined that the Department of Correction may operate more efficiently 18 if some flexibility is provided to the Department of Correction authorizing 19 broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior 20 21 approval of the Legislative Council or Joint Budget Committee as provided by 22 this section. The requirement of approval by the Legislative Council or 23 Joint Budget Committee is not a severable part of this section. If the 24 requirement of approval by the Legislative Council or Joint Budget Committee 25 is ruled unconstitutional by a court of competent jurisdiction, this entire 26 section is void.

The provisions of this section shall be in effect only from July 1, 2007
28 2009 through June 30, 2009 2010.

29

30 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD 32 SERVICE CONTRACT. In the event the Department is able to contract with a 33 private provider for food services at a unit(s), transfers may be made from 34 Regular Salaries, Personal Services Matching, and Maintenance and Operations 35 line items to Professional Fees and Services upon approval by the Chief 36 Fiscal Officer of the State and after receiving prior review and approval by

1 the Legislative Council or Joint Budget Committee.

2 Determining the maximum number of employees and the maximum amount of 3 appropriation and general revenue funding for a state agency each fiscal year 4 is the prerogative of the General Assembly. This is usually accomplished by 5 delineating such maximums in the appropriation act(s) for a state agency and 6 the general revenue allocations authorized for each fund and fund account by 7 amendment to the Revenue Stabilization law. Further, the General Assembly 8 has determined that the Department of Correction may operate more efficiently 9 if some flexibility is provided to the Department of Correction authorizing 10 broad powers under this Section. Therefore, it is both necessary and 11 appropriate that the General Assembly maintain oversight by requiring prior 12 approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or 13 14 Joint Budget Committee is not a severable part of this section. If the 15 requirement of approval by the Legislative Council or Joint Budget Committee 16 is ruled unconstitutional by a court of competent jurisdiction, this entire 17 section is void.

18 The provisions of this section shall be in effect only from July 1,  $\frac{2007}{19}$ 19  $\frac{2009}{1000}$  through June 30,  $\frac{2009}{2010}$ .

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21 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 23 JAIL INVOICE SUMMARY. The Departments of Correction and Community 24 Correction, shall at a minimum and on a fiscal year basis, prepare and post 25 on the applicable agency web site, a monthly summary of county jail 26 reimbursement invoices prepared and forwarded to each county sheriff for 27 verification by the Departments and for payment from the County Jail 28 Reimbursement Fund. In addition, the report shall include a summary of 29 invoices returned by each county for payment for previous months within the 30 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end 31 report shall be maintained on the web sites for a period of no less than 32 three (3) years.

33

34 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
 36 VEHICLE PURCHASE PROVISION. The Department of Correction is hereby

authorized to purchase motor vehicles as may be approved for the purpose of
 equipping new bed additions at the various institutions from the
 appropriations authorized for Capital Outlay in Section 3 of this Act.
 The provisions of this section shall be in effect only from July 1, 2007
 <u>2009</u> through June 30, <u>2009</u> <u>2010</u>.

6

7 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 OF APPROPRIATION AND FUNDS TO THE COUNTY JAIL REIMBURSEMENT FUND. If any savings of general revenue appropriation and funds accrue during the 2007-10 11 2009 biennium 2009-2010 fiscal year in the operations of the Department of 12 Correction, the Director of the Department of Correction may request a 13 transfer of appropriation and funds from any line item appropriation in the 14 Inmate Care and Custody Fund Account to the County Jail Reimbursement Fund in 15 order to meet obligations to counties for housing state inmates. Such 16 transfer request shall be made upon the approval of the Chief Fiscal Officer 17 of the State and prior review and approval by the Arkansas Legislative 18 Council or Joint Budget Committee.

19 The provisions of this section shall be in effect only from July 1, 2007
20 <u>2009</u> through June 30, 2009 <u>2010</u>.

21

22 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOCAL 23 24 GOVERNMENT INMATE COST REPORT. Each calendar year, the Association of Arkansas Counties shall compile and submit a report to the Arkansas 25 26 Legislative Council, of all costs incurred, excluding construction costs, by 27 local government units housing inmates sentenced to the Department of 28 Correction and Department of Community Correction. The cost report shall be 29 a representative sample of all counties housing and caring for state inmates. 30 The report shall be submitted no later than July 1 of the calendar year

31 immediately following the reporting year.

32 The Association of Arkansas Counties in coordination with Legislative Audit

33 shall determine which counties will be included in the sample and shall

34 <u>include a sufficient number of counties from each classification based upon</u>

35 population and each congressional district to ensure a fair representation of

36 <u>costs incurred</u>. Guidelines for preparing this cost report shall be developed

1 by the Division of Legislative Audit in coordination with the Association of 2 Arkansas Counties. The Division of Legislative Audit shall test the accuracy of the information submitted during the routine audit of the applicable 3 4 county. 5 The provisions of this section shall be in effect only from July 1, 2009 6 through June 30, 2010. 7 8 SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 9 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 10 11 restrictions of the State Procurement Law, the General Accounting and 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 13 14 control laws of this State, where applicable, and regulations promulgated by 15 the Department of Finance and Administration, as authorized by law, shall be 16 strictly complied with in disbursement of said funds. 17 18 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General Assembly 19 that any funds disbursed under the authority of the appropriations contained 20 in this act shall be in compliance with the stated reasons for which this act 21 was adopted, as evidenced by the Agency Requests, Executive Recommendations 22 and Legislative Recommendations contained in the budget manuals prepared by 23 the Department of Finance and Administration, letters, or summarized oral 24 testimony in the official minutes of the Arkansas Legislative Council or 25 Joint Budget Committee which relate to its passage and adoption. 26 SECTION 42. EMERGENCY CLAUSE. It is found and determined by the General 27 28 Assembly, that the Constitution of the State of Arkansas prohibits the 29 appropriation of funds for more than a one (1) year period; that the 30 effectiveness of this Act on July 1, 2009 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 31 the event of an extension of the Regular Session, the delay in the effective 32 33 date of this Act beyond July 1, 2009 could work irreparable harm upon the 34 proper administration and provision of essential governmental programs.

35 Therefore, an emergency is hereby declared to exist and this Act being

36 necessary for the immediate preservation of the public peace, health and

1	<u>safety</u>	shall	be	in	full	force	and	effect	from	and	after	July	1,	2009.
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