## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/6/09 H3/6/09 H3/6/09				
2	87th General Assembly	A Bill				
3	Regular Session, 2009		F	HOUSE BILL	1522	
4						
5	By: Joint Budget Committee					
6						
7						
8	For An Act To Be Entitled					
9	AN ACT TO MAKE AN APPROPRIATION TO THE UNIVERSITY					
10	OF ARKANSAS AND THE DIVISION OF AGRICULTURE FOR					
11	PERSONAL SERVICES AND OPERATING EXPENSES FOR THE					
12	ARKANSAS BIOSCIENCES INSTITUTES FOR THE FISCAL					
13		ING JUNE 30, 2010; AND FOR OTHER				
14	PURPOSES	•				
15						
16		G 1.44				
17		Subtitle				
18		T FOR THE UNIVERSITY OF ARKANSAS				
19		HE DIVISION OF AGRICULTURE -				
20	ARKANSAS BIOSCIENCES INSTITUTES					
21		PRIATION FOR THE 2009-2010 FISCA	.L			
22	YEAR.					
23						
24						
25	BE IT ENACTED BY THE GI	ENERAL ASSEMBLY OF THE STATE OF A	ARKANSAS	S:		
26						
27	SECTION 1. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby					
28	appropriated, to the University of Arkansas, to be payable from the Arkansas					
29	Biosciences Institute Program Account of the Tobacco Settlement Fund, for					
30	personal services and operating expenses of the University of Arkansas -					
31	Arkansas Biosciences Institute for the fiscal year ending June 30, 2010, the					
32	following:					
33						
34	ITEM		F.	ISCAL YEAR		
35	NO.			2009-2010		
36	(01) REGULAR SALARIES		\$	480,000		

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1	(02) PERSONAL SERV MATCHING	75,000				
2	(03) MAINT. & GEN. OPERATION					
3	(A) OPER. EXPENSE	800,000				
4	(B) CONF. & TRAVEL	0				
5	(C) PROF. FEES	0				
6	(D) CAP. OUTLAY	1,020,563				
7	(E) DATA PROC.	0				
8	TOTAL AMOUNT APPROPRIATED	\$ 2,375,563				
9						
10	SECTION 2. APPROPRIATION - DIVISION OF AGRICULTURE - ARKANSAS BIOSCIENCES					
11	There is hereby appropriated, to the University of Arkansas - Division of					
12	Agriculture, to be payable from the Arkansas Biosciences Institute Program					
13	Account of the Tobacco Settlement Fund, for personal services and operating					
14	expenses of the University of Arkansas - Division of Agriculture - Arkansas					
15	Biosciences Institute for the fiscal year ending June 30, 2010, the					
16	following:					
17						
18	ITEM FISCAL YEAR					
19	NO.	2009-2010				
20	(01) REGULAR SALARIES	\$ 1,320,000				
21	(02) PERSONAL SERV MATCHING	350,432				
22	(03) MAINT. & GEN. OPERATION					
23	(A) OPER. EXPENSE	360,000				
24	(B) CONF. & TRAVEL	35,000				
25	(C) PROF. FEES	150,000				
26	(D) CAP. OUTLAY	200,000				
27	(E) DATA PROC.	0				
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,415,432</u>				
29						
30	SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPO	DRATED INTO THE ARKANSAS				
31	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY					
32	FORWARD. Such appropriation as is authorized in th	nis Act which remains at t				

Any  $\underline{\text{authorized}}$  carry forward of unexpended balance of  $\underline{\text{appropriation and/or}}$  funding  $\underline{\text{as authorized herein}}$ , may be carried forward under the following

second fiscal year of the biennium there to be used for the same purposes.

end of the first fiscal year of the biennium may be carried forward into the

- l conditions:
- 2 (1) Prior to June 30, 2008 2010 the Agency shall by written statement set
- 3 forth its reason(s) for the need to carry forward said appropriation and/or
- 4 funding to the Department of Finance and Administration Office of Budget;
- 5 (2) The Department of Finance and Administration Office of Budget shall
- 6 report to the Arkansas Legislative Council all amounts carried forward from
- 7 the first fiscal year of the biennium to the second fiscal year of the
- 8 biennium—by the September Arkansas Legislative Council or Joint Budget
- 9 Committee meeting in the second fiscal year of the biennial period which
- 10 report shall include the name of the Agency, Board, Commission or Institution
- 11 and the amount of the appropriation and/or funding carried forward from the
- 12 first fiscal year to the second fiscal year, the program name or line item,
- 13 the funding source of that appropriation—and a copy of the written request
- 14 set forth in (1) above;
- 15 (3) Each Agency, Board, Commission or Institution shall provide a written
- 16 report to the Arkansas Legislative Council or Joint Budget Committee
- 17 containing all information set forth in item (2) above, along with a written
- 18 statement as to the current status of the project, contract, purpose etc. for
- 19 which the carry forward was originally requested no later than thirty (30)
- 20 days prior to the time the Agency, Board, Commission or Institution presents
- 21 its budget request to the Arkansas Legislative Council/Joint Budget
- 22 Committee; and
- 23 (4) Thereupon, the Department of Finance and Administration shall include
- 24 all information obtained in item (3) above in the biennial budget manuals
- and/or a statement of non-compliance by the Agency, Board, Commission or
- 26 Institution.

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- 27 The provisions of this section shall be in effect only from July 1, 2007
- 28 through June 30, 2009.
- 30 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 32 RESTRICTIONS. The appropriations provided in this act shall not be
- 33 transferred under the provisions of Arkansas Code 19-4-522-or the provisions
- 34 of Arkansas Code 6-62-104, but only as provided by this act.
- 35 The provisions of this section shall be in effect only from July 1,
- 36 2007 2009 through June 30, 2009 2010.

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- 2 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 4 PROVISIONS. The state-supported institution of higher education in this act
- 5 may transfer appropriations between the various line items within each
- 6 appropriation contained in this appropriation act. Such transfers shall be
- 7 made only after the approval of the Department of Higher Education and the
- 8 Chief Fiscal Officer of the State, and the approval of the Legislative
- 9 Council.
- 10 The General Assembly has determined that the institution in this act could
- ll be operated more efficiently if some flexibility is given to that institution
- 12 and that flexibility is being accomplished by providing authority to transfer
- 13 between items of appropriation made by this act. Since the General Assembly
- 14 has granted the institution broad powers under the transfer of
- 15 appropriations, it is both necessary and appropriate that the General
- 16 Assembly maintain oversight of the utilization of the transfers by requiring
- 17 prior approval of the Legislative Council in the utilization of the transfer
- 18 authority. Therefore, the requirement of approval by the Legislative Council
- 19 is not a severable part of this section. If the requirement of approval by
- 20 the Legislative Council is ruled unconstitutional by a court of competent
- 21 jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2007
- 23 2009 through June 30, <del>2009</del> 2010.

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- 25 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 27 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 28 State of Arkansas or any of its agencies or institutions to continue funding
- 29 any position paid from the proceeds of the Tobacco Settlement in the event
- 30 that Tobacco Settlement funds are not sufficient to finance the position.
- 31 (b) State funds will not be used to replace Tobacco Settlement funds when
- 32 such funds expire, unless appropriated by the General Assembly and authorized
- 33 by the Governor.
- 34 (c) A disclosure of the language contained in (a) and (b) of this Section
- 35 shall be made available to all new hire and current positions paid from the
- 36 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

1 (d) Whenever applicable the information contained in (a) and (b) of this 2 Section shall be included in the employee handbook and/or Professional Services Contract paid from the proceeds of the Tobacco Settlement. 3 4 The provisions of this section shall be in effect only from July 1, 2007 5 2009 through June 30, <del>2009</del> 2010. 6 7 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made 10 11 available by law for the support of such appropriations; and the restrictions 12 of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Regular Salary Procedures and Restrictions Act, or their successors, 13 14 and other fiscal control laws of this State, where applicable, and 15 regulations promulgated by the Department of Finance and Administration, as 16 authorized by law, shall be strictly complied with in disbursement of said 17 funds. 18 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 22 disbursed under the authority of the appropriations contained in this act 23 shall be in compliance with the stated reasons for which this act was 24 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 25 Executive Recommendations and Legislative Recommendations contained in the 26 budget manuals prepared by the Department of Finance and Administration, 27 letters, or summarized oral testimony in the official minutes of the Arkansas 28 Legislative Council or Joint Budget Committee which relate to its passage and 29 adoption. 30 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 31 32 Assembly, that the Constitution of the State of Arkansas prohibits the 33 appropriation of funds for more than a one (1) year period; that the 34 effectiveness of this Act on July 1, 2009 is essential to the operation of 35 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 36

1	date of this Act beyond July 1, 2009 could work irreparable harm upon the				
2	proper administration and provision of essential governmental programs.				
3	Therefore, an emergency is hereby declared to exist and this Act being				
4	necessary for the immediate preservation of the public peace, health and				
5	safety shall be in full force and effect from and after July 1, 2009.				
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7	/s/ Joint Budget Committee				
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