Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/6/09				
2	87th General Assembly	A Bill				
3	Regular Session, 2009		HOUSE BILL	1525		
4						
5	By: Joint Budget Committee					
6						
7						
8	For An Act To Be Entitled					
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
10	SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS					
11	STATE UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE					
12	FOR THE FISCAL YEAR ENDING JUNE 30, 2010; AND FOR					
13	OTHER 1	PURPOSES.				
14						
15						
16		Subtitle				
17	AN A	ACT FOR THE ARKANSAS STATE				
18	UNIV	VERSITY - ARKANSAS BIOSCIENCES				
19	INST	TITUTE APPROPRIATION FOR THE				
20	2009	9-2010 FISCAL YEAR.				
21						
22						
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:			
24						
25	SECTION 1. REGULAR	SALARIES - ARKANSAS BIOSCIENCES INST	ITUTE. There is	5		
26	hereby established fo	or the Arkansas State University - Ark	ansas Bioscience	es		
27	Institute for the 200	9-2010 fiscal year, the following max	imum number of			
28	regular employees who	se salaries shall be governed by the	provisions of th	ne		
29	Uniform Classificatio	on and Compensation Act (Arkansas Code	§§21-5-201 et			
30	seq.), or its success	or, and all laws amendatory thereto.	Provided, howev	Jer,		
31	that any position to	which a specific maximum annual salar	y is set out her	rein		
32	in dollars, shall be	exempt from the provisions of said Un	iform			
33	Classification and Co	mpensation Act. All persons occupyin	g positions			
34	authorized herein are	authorized herein are hereby governed by the provisions of the Regular				
35	Salaries Procedures a	nd Restrictions Act (Arkansas Code §2	1-5-101), or its	5		
36	successor.					



1				Maximum Annual
2			Maximum	Salary Rate
3	Item		No. of	Fiscal Year
4	No.	Title	Employees	2009-2010
5		ARKANSAS BIOSCIENCES INSTITUTE		
6		TWELVE MONTH EDUCATIONAL AND GENERAL		
7		ADMINISTRATIVE POSITIONS		
8	(01)	Exec Director of Biosciences Inst.	1	\$161,081
9	(02)	Director Research & Tech Transfer	1	\$151,011
10	(03)	Asst Director Biosciences Institute	1	\$84,994
11	(04)	Project/Program Administrator	6	
12		Project/Program Director		\$84,431
13		Project/Program Manager		\$76,515
14		Project/Program Specialist		\$66,016
15	(05)	Research Assistant	6	\$54,771
16		TWELVE MONTH EDUCATIONAL AND GENERAL		
17		CLASSIFIED POSITIONS		
18	(06)	Skilled Tradesman	1	GRADE C115
19	(07)	Administrative Specialist III	3	GRADE C112
20	(08)	Laboratory Coordinator	1	GRADE C111
21	(09)	Institutional Svcs Assistant	2	GRADE C103
22		TWELVE MONTH EDUCATIONAL AND GENERAL		
23		ACADEMIC POSITIONS		
24	(10)	Faculty	14	
25		Research Professor		\$147 ,9 23
26		Research Associate Professor		\$139,769
27		Research Assistant Professor		\$131,968
28		Research Instructor		\$90,802
29	(11)	Research Associate	6	\$91,487
30	(12)	Research Graduate Assistant	6	\$35 , 688
31		MAX. NO. OF EMPLOYEES	48	
32				
33	SEC	TION 2. EXTRA HELP - ARKANSAS BIOSCIEN	ICES INSTITUTE.	There is hereby

33 SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby 34 authorized, for the Arkansas State University - Arkansas Biosciences 35 Institute for the 2009-2010 fiscal year, the following maximum number of 36 part-time or temporary employees, to be known as "Extra Help", payable from

As Engrossed: H3/6/09

funds appropriated herein for such purposes: fifty (50) temporary or parttime employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

6 SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is hereby 7 appropriated, to the Arkansas State University, to be payable from the 8 Arkansas Biosciences Institute Program Account, for personal services and 9 operating expenses of the Arkansas State University - Arkansas Biosciences 10 Institute for the fiscal year ending June 30, 2010, the following:

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LLEW			FISCAL YEAR
NO.			2009-2010
(01)	REGULAR SALARIES	\$	951,228
(02)	EXTRA HELP		51,000
(03)	PERSONAL SERV MATCHING		402,307
(04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE		1,502,702
	(B) CONF. & TRAVEL		0
	(C) PROF. FEES		0
	(D) CAP. OUTLAY		589,368
	(E) DATA PROC.	_	0
	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	3,496,605
	<u>NO.</u> (01) (02) (03) (04)	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	NO. (01) REGULAR SALARIES \$ (02) EXTRA HELP (03) PERSONAL SERV MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.

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25 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 27 FORWARD. Such appropriation as is authorized in this Act which remains at the 28 end of the first fiscal year of the biennium may be carried forward into the 29 second fiscal year of the biennium there to be used for the same purposes. 30 Any authorized carry forward of unexpended balance of appropriation and/or 31 funding as authorized herein, may be carried forward under the following 32 conditions:

(1) Prior to June 30, 2008 2010 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said appropriation and/or
funding to the Department of Finance and Administration Office of Budget;
(2) The Department of Finance and Administration Office of Budget shall

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1 report to the Arkansas Legislative Council all amounts carried forward from 2 the first fiscal year of the biennium to the second fiscal year of the biennium by the September Arkansas Legislative Council or Joint Budget 3 4 Committee meeting in the second fiscal year of the biennial period which 5 report shall include the name of the Agency, Board, Commission or Institution 6 and the amount of the appropriation and/or funding carried forward from the 7 first fiscal year to the second fiscal year, the program name or line item, 8 the funding source of that appropriation and a copy of the written request 9 set forth in (1) above; 10 Each Agency, Board, Commission or Institution shall provide a written (3) 11 report to the Arkansas Legislative Council or Joint Budget Committee

containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
all information obtained in item (3) above in the biennial budget manuals
and/or a statement of non-compliance by the Agency, Board, Commission or
Institution.

22 The provisions of this section shall be in effect only from July 1, 2007
23 through June 30, 2009.

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25 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 RESTRICTIONS. The appropriations provided in this act shall not be 28 transferred under the provisions of Arkansas Code 19-4-522-or the provisions 29 of Arkansas Code 6-62-104, but only as provided by this act.

30 The provisions of this section shall be in effect only from July 1, 2007
31 <u>2009</u> through June 30, 2009 <u>2010</u>.

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33 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 35 PROVISIONS. The state-supported institution of higher education in this act 36 may transfer appropriations between the various line items within each

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appropriation contained in this appropriation act. Such transfers shall be
 made only after the approval of the Department of Higher Education and the
 Chief Fiscal Officer of the State, and the approval of the Legislative
 Council.

5 The General Assembly has determined that the institution in this act could 6 be operated more efficiently if some flexibility is given to that institution 7 and that flexibility is being accomplished by providing authority to transfer 8 between items of appropriation made by this act. Since the General Assembly 9 has granted the institution broad powers under the transfer of appropriations, it is both necessary and appropriate that the General 10 11 Assembly maintain oversight of the utilization of the transfers by requiring 12 prior approval of the Legislative Council in the utilization of the transfer authority. Therefore, the requirement of approval by the Legislative Council 13 14 is not a severable part of this section. If the requirement of approval by 15 the Legislative Council is ruled unconstitutional by a court of competent 16 jurisdiction, this entire section is void.

17 The provisions of this section shall be in effect only from July 1, 2007 18 <u>2009</u> through June 30, <u>2009</u> <u>2010</u>.

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20 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 23 State of Arkansas or any of its agencies or institutions to continue funding 24 any position paid from the proceeds of the Tobacco Settlement in the event 25 that Tobacco Settlement funds are not sufficient to finance the position. 26 (b) State funds will not be used to replace Tobacco Settlement funds when 27 such funds expire, unless appropriated by the General Assembly and authorized 28 by the Governor.

(c) A disclosure of the language contained in (a) and (b) of this Section 29 30 shall be made available to all new hire and current positions paid from the proceeds of the Tobacco Settlement by the Tobacco Settlement Commission. 31 32 (d) Whenever applicable the information contained in (a) and (b) of this 33 Section shall be included in the employee handbook and/or Professional 34 Services Contract paid from the proceeds of the Tobacco Settlement. 35 The provisions of this section shall be in effect only from July 1, 2007 36 2009 through June 30, 2009 2010.

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2 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 4 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 5 shall be limited to the appropriation for such agency and funds made 6 available by law for the support of such appropriations; and the restrictions 7 of the State Purchasing Law, the General Accounting and Budgetary Procedures 8 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 9 and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as 10 11 authorized by law, shall be strictly complied with in disbursement of said 12 funds.

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14 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 17 disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was 18 19 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 20 Executive Recommendations and Legislative Recommendations contained in the 21 budget manuals prepared by the Department of Finance and Administration, 22 letters, or summarized oral testimony in the official minutes of the Arkansas 23 Legislative Council or Joint Budget Committee which relate to its passage and 24 adoption.

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26 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General 27 Assembly, that the Constitution of the State of Arkansas prohibits the 28 appropriation of funds for more than a one (1) year period; that the 29 effectiveness of this Act on July 1, 2009 is essential to the operation of 30 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective 31 date of this Act beyond July 1, 2009 could work irreparable harm upon the 32 33 proper administration and provision of essential governmental programs. 34 Therefore, an emergency is hereby declared to exist and this Act being 35 necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2009. 36

1	/s/ Joint Budget Committee
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