

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
87th General Assembly
Regular Session, 2009

A Bill

HOUSE BILL 1528

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE
UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
FOR THE FISCAL YEAR ENDING JUNE 30, 2010; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT HOPE APPROPRIATION
FOR THE 2009-2010 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas Community College at Hope for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual



1		Maximum	Salary Rate
2	Item	No. of	Fiscal Year
3	No. Title	Employees	2009-2010
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(001) Chanc. UACCH	1	\$129,457
7	(002) Vice-Chanc. for Academic Affairs	1	\$103,905
8	(003) Vice-Chanc. for Admin. Services	1	\$103,905
9	(004) Vice Chanc. for Student Services	1	\$97,437
10	(005) Counselor	4	\$79,307
11	(006) Coord. Cont Ed & Bus Outrch.	1	\$76,036
12	(007) Dir. of Public Relations/Marketing	1	\$76,036
13	(008) Registrar	1	\$76,036
14	(009) Director of Financial Aid	1	\$75,884
15	(010) Dir. of Planning & Assessment	1	\$75,209
16	(011) Dir of Computer Services	1	\$74,616
17	(012) Dir Business & Ind Training	1	\$73,873
18	(013) Business Manager	1	\$72,884
19	(014) Director of Development	1	\$70,566
20	(015) Director of Physical Plant	1	\$70,347
21	(016) Dir. of Admissions	1	\$69,321
22	(017) Dir. Of Administrative Support Serv.	1	\$50,674
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24	<u>CLASSIFIED POSITIONS</u>		
25	(018) Network Support Analyst	1	GRADE C118
26	(019) HEI Program Coordinator	2	GRADE C116
27	(020) Public Information Specialist	1	GRADE C116
28	(021) Financial Aid Analyst	2	GRADE C115
29	(022) Fiscal Support Analyst	1	GRADE C115
30	(023) Maintenance Supervisor	2	GRADE C115
31	(024) Skilled Tradesman	1	GRADE C115
32	(025) Administrative Specialist III	3	GRADE C112
33	(026) Fiscal Support Specialist	2	GRADE C112
34	(027) Purchasing Technician	1	GRADE C112
35	(028) Payroll Officer	1	GRADE C110
36	(029) Computer Lab Technician	3	GRADE C110

1	(030)	Administrative Specialist II	6	GRADE C109
2	(031)	Library Technician	2	GRADE C109
3	(032)	Maintenance Assistant	4	GRADE C108
4	(033)	Administrative Specialist I	12	GRADE C106
5	(034)	Institutional Services Assistant	17	GRADE C103
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(035)	Librarian	1	\$82,557
9	(036)	Instructor - Nursing/Resp. Therapy	8	\$74,826
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(037)	Faculty	67	\$69,264
13	(038)	Part-Time Faculty	55	\$34,859
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>NON-CLASSIFIED POSITIONS</u>		
16	(039)	Director of Food Service	<u>1</u>	\$65,709
17		MAX. NO. OF EMPLOYEES	213	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Hope for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from the University of Arkansas Community College at Hope Fund, for personal services of the University of Arkansas Community College at Hope for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 4,741,300

(02) PERSONAL SERV MATCHING	<u>1,714,813</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,456,113</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Hope, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Hope, for personal services and operating expenses of the University of Arkansas Community College at Hope for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 978,280
(02) EXTRA HELP	150,000
(03) PERSONAL SERV MATCHING	936,360
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,290,000
(B) CONF. & TRAVEL	220,000
(C) PROF. FEES	225,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	4,050,000
(06) DEBT SERVICE	700,000
(07) FUND TRANS/REFUND/ INVESTMENTS	<u>1,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 12,049,640</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the University of Arkansas Community College at Hope is to provide quality technical training programs, transfer programs, and workforce education.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged
2 with the management or control of the institution of higher learning and the
3 President or Chancellor as the Chief Executive shall certify to the Chief
4 Fiscal Officer of the State and the Legislative Council that as of December
5 31 of each year that sufficient appropriations and funds are available, or
6 will become available, to meet all current and anticipated obligations during
7 the fiscal year for the payment of the obligations when they become due.
8 This certification, signed by the Chair of the Board of Trustees and the
9 President or Chancellor, will be forwarded by February 28 of each year or
10 upon release of the previous year's audit by Legislative Audit to the Chief
11 Fiscal Officer of the State and the Legislative Council accompanied by the
12 Board approved published annual financial statement for the preceding fiscal
13 year.

14 The provisions of this section shall be in effect only from July 1,
15 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

16
17 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
18 by this act shall be limited to the appropriation for such agency and funds
19 made available by law for the support of such appropriations; and the
20 restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

27
28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

1 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a one (1) year period; that the
4 effectiveness of this Act on July 1, 2009 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the Regular Session, the delay in the effective
7 date of this Act beyond July 1, 2009 could work irreparable harm upon the
8 proper administration and provision of essential governmental programs.
9 Therefore, an emergency is hereby declared to exist and this Act being
10 necessary for the immediate preservation of the public peace, health and
11 safety shall be in full force and effect from and after July 1, 2009.