

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: H3/6/09
A Bill

HOUSE BILL 1532

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PULASKI
11 TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE
12 30, 2010; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE PULASKI TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2009-2010
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Pulaski Technical College for the 2009-2010 fiscal year, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2009-2010
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President PTC	1	\$129,457
6	(002) Chief Academic Officer	1	\$103,905
7	(003) Chief Fiscal Officer	1	\$97,437
8	(004) Chief Student Officer	1	\$97,437
9	(005) Chief Development Officer	1	\$97,437
10	(006) Chief Information Officer	1	\$97,437
11	(007) Chief Planning & Assessment	1	\$97,437
12	(008) General Counsel	1	\$95,028
13	(009) Director of Counseling	1	\$82,557
14	(010) Director of Institutional Research	1	\$82,557
15	(011) Dir. of Administrative Services	1	\$81,370
16	(012) Director of Evening and Special Prog	1	\$80,748
17	(013) Counselor	6	\$79,307
18	(014) Coord. of Cont. Ed. & Bus. Outrch.	1	\$76,036
19	(015) Registrar	1	\$76,036
20	(016) Dir. of Public Relations and Mktg.	1	\$76,036
21	(017) Dean of Enrollment Services	1	\$76,036
22	(018) Director of Financial Aid	1	\$75,884
23	(019) Dean of Students	1	\$75,560
24	(020) Director of Computer Services	1	\$74,616
25	(021) Dir. of Academic Computing	1	\$74,616
26	(022) Director of Distance Learning	1	\$74,563
27	(023) Director of Off-Campus Operations	2	\$74,563
28	(024) Controller	1	\$72,884
29	(025) Business Manager	1	\$72,884
30	(026) Director of Physical Plant	1	\$70,347
31	(027) Director of Police & Public Safety	1	\$70,347
32	(028) Director of Admissions	1	\$69,321
33	(029) Coordinator of Student Recruitment	1	\$69,264
34	(030) Director of Campus Center	1	\$67,047
35	(031) Associate Registrar	1	\$66,032
36	(032) Administrator of Grants and Contract	1	\$65,755

1	(033)	Coord. of Continuing Education	1	\$65,577
2	(034)	Coordinator of Career Services	1	\$64,969
3	(035)	Director of Student Activities	1	\$63,407
4	(036)	Project/Program Manager	17	\$62,978
5	(037)	Director of Student Accounts	1	\$59,342
6	(038)	Coord. of Learning Assist. Ctr.	1	\$58,103
7	(039)	Coordinator of Disability Services	1	\$56,766
8	(040)	Academic Advisor	8	\$48,006
9	(041)	Student Services Representative	4	\$48,006
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>CLASSIFIED POSITIONS</u>		
12	(042)	Accounting Coordinator	2	GRADE C121
13	(043)	Information Technology Manager	1	GRADE C120
14	(044)	Procurement Coordinator	1	GRADE C119
15	(045)	Fiscal Support Supervisor	2	GRADE C118
16	(046)	Budget Specialist	1	GRADE C117
17	(047)	HE Public Safety Supervisor	1	GRADE C117
18	(048)	Information Systems Analyst	1	GRADE C117
19	(049)	Maintenance Coordinator	1	GRADE C117
20	(050)	Higher Ed. Inst. Program Coord.	2	GRADE C116
21	(051)	Public Information Specialist	1	GRADE C116
22	(052)	Public Safety Officer	13	GRADE C116
23	(053)	Accountant I	3	GRADE C116
24	(054)	Computer Support Technician	8	GRADE C115
25	(055)	Fiscal Support Analyst	2	GRADE C115
26	(056)	Financial Aid Analyst	2	GRADE C115
27	(057)	Payroll Services Specialist	1	GRADE C115
28	(058)	Maintenance Supervisor	1	GRADE C115
29	(059)	Skilled Tradesman	5	GRADE C115
30	(060)	Purchasing Specialist	1	GRADE C115
31	(061)	Assistant Registrar	3	GRADE C115
32	(062)	Human Resources Specialist	1	GRADE C113
33	(063)	Fiscal Support Specialist	8	GRADE C112
34	(064)	Administrative Specialist III	13	GRADE C112
35	(065)	Payroll Technician	1	GRADE C112
36	(066)	Purchasing Technician	1	GRADE C112

1	(067)	Landscape Specialist	1	GRADE C110
2	(068)	Public Safety Security Officer	8	GRADE C110
3	(069)	Administrative Specialist II	21	GRADE C109
4	(070)	Library Technician	5	GRADE C109
5	(071)	Accounting Technician	1	GRADE C109
6	(072)	Cashier	1	GRADE C108
7	(073)	Maintenance Assistant	2	GRADE C108
8	(074)	Mail Services Coordinator	1	GRADE C107
9	(075)	Administrative Specialist I	3	GRADE C106
10	(076)	Warehouse Worker	2	GRADE C106
11	(077)	Mail Services Assistant	2	GRADE C105
12	(078)	Institutional Service Supervisor	1	GRADE C104
13	(079)	Cook	1	GRADE C104
14	(080)	Institutional Service Assistant	5	GRADE C103
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>ACADEMIC POSITIONS</u>			
17	(081)	Division Chairperson	9	\$90,934
18	(082)	Director of Library Services	1	\$82,557
19	(083)	Instructor - Nursing/Resp. Therapy	6	\$74,826
20	(084)	Special Instructor	7	\$69,264
21	(085)	Assoc. Librarian	4	\$68,386
22	(086)	Asst. Librarian	4	\$51,415
23	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>ACADEMIC POSITIONS</u>			
25	(087)	Faculty	180	\$69,264
26	(088)	Part-Time Faculty	<u>500</u>	\$34,859
27		MAX. NO. OF EMPLOYEES	914	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 30 Pulaski Technical College for the 2009-2010 fiscal year, the following
 31 maximum number of part-time or temporary employees, to be known as "Extra
 32 Help", payable from funds appropriated herein for such purposes: three
 33 hundred (300) temporary or part-time employees, when needed, at rates of pay
 34 not to exceed those provided in the Uniform Classification and Compensation
 35 Act, or its successor, or this act for the appropriate classification.

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1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 2 to the Pulaski Technical College, to be payable from the Pulaski Technical
 3 College Fund, for personal services and operating expenses of the Pulaski
 4 Technical College for the fiscal year ending June 30, 2010, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2009-2010</u>
8 (01) REGULAR SALARIES	\$ 18,000,000
9 (02) EXTRA HELP	475,000
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	122
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	0
15 (E) DATA PROC.	0
16 (04) OVERTIME	<u>386,499</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 18,861,621</u>

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19 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 20 the Pulaski Technical College, to be payable from cash funds as defined by
 21 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal
 22 services and operating expenses of the Pulaski Technical College for the
 23 fiscal year ending June 30, 2010, the following:

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25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2009-2010</u>
27 (01) REGULAR SALARIES	\$ 17,776,720
28 (02) EXTRA HELP	1,200,000
29 (03) PERSONAL SERV MATCHING	10,080,800
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	66,904,480
32 (B) CONF. & TRAVEL	335,162
33 (C) PROF. FEES	4,250,000
34 (D) CAP. OUTLAY	3,500,000
35 (E) DATA PROC.	0
36 (05) CAPITAL IMPROVEMENTS	37,500,000

1	(06) DEBT SERVICE	7,142,838
2	(07) OVERTIME	<u>110,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 148,800,000</u>

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5 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
7 PRIORITIES. A high priority of the Pulaski Technical College shall be to
8 provide access to high quality education that promotes student learning and
9 support the economic development of the state.

10 The provisions of this section shall be in effect only from July 1,
11 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
15 BALANCES. The Board of Trustees in its official governing capacity charged
16 with the management or control of the institution of higher learning and the
17 President or Chancellor as the Chief Executive shall certify to the Chief
18 Fiscal Officer of the State and the Legislative Council that as of December
19 31 of each year that sufficient appropriations and funds are available, or
20 will become available, to meet all current and anticipated obligations during
21 the fiscal year for the payment of the obligations when they become due.
22 This certification, signed by the Chair of the Board of Trustees and the
23 President or Chancellor, will be forwarded by February 28 of each year or
24 upon release of the previous year's audit by Legislative Audit to the Chief
25 Fiscal Officer of the State and the Legislative Council accompanied by the
26 Board approved published annual financial statement for the preceding fiscal
27 year.

28 The provisions of this section shall be in effect only from July 1,
29 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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31 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
32 by this act shall be limited to the appropriation for such agency and funds
33 made available by law for the support of such appropriations; and the
34 restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, the Higher Education Expenditures

1 Restrictions Act, or their successors, and other fiscal control laws of this
2 State, where applicable, and regulations promulgated by the Department of
3 Finance and Administration, as authorized by law, shall be strictly complied
4 with in disbursement of said funds.

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6 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2009 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2009 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2009.

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27 */s/ Joint Budget Committee*
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