

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 87th General Assembly  
3 Regular Session, 2009

# A Bill

HOUSE BILL 1533

4  
5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE NATIONAL  
11 PARK COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING  
12 JUNE 30, 2010; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE NATIONAL PARK COMMUNITY  
16 COLLEGE APPROPRIATION FOR THE 2009-2010  
17 FISCAL YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the National Park Community College for the 2009-2010 fiscal year, the  
25 following maximum number of regular employees whose salaries shall be  
26 governed by the provisions of the Uniform Classification and Compensation Act  
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
28 thereto. Provided, however, that any position to which a specific maximum  
29 annual salary is set out herein in dollars, shall be exempt from the  
30 provisions of said Uniform Classification and Compensation Act. All persons  
31 occupying positions authorized herein are hereby governed by the provisions  
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
33 101), or its successor.  
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35 Maximum Annual  
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	<u>No. Title</u>	<u>Employees</u>	<u>2009-2010</u>
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President NPCC	1	\$129,457
6	(002) Chief Academic Officer	1	\$103,905
7	(003) Vice President for Technical Ed	1	\$97,437
8	(004) Chief Fiscal Officer	1	\$97,437
9	(005) Chief Student Life Officer	1	\$97,437
10	(006) Associate Dean of Instruction	2	\$92,021
11	(007) Director of Community Services	1	\$92,021
12	(008) Dir. of Institutional Svcs/Registrar	1	\$92,021
13	(009) Director of Workforce Development	1	\$80,748
14	(010) Counselor	4	\$79,307
15	(011) Dir of Public Relations/Marketing	1	\$76,036
16	(012) Director of Financial Aid	1	\$75,976
17	(013) Director of Computer Services	1	\$74,616
18	(014) Director of Administrative Computing	1	\$74,616
19	(015) Controller	1	\$72,884
20	(016) Business Manager	1	\$72,884
21	(017) Director of Student Affairs	1	\$71,512
22	(018) Director of Development	1	\$70,566
23	(019) Director of Physical Plant	1	\$70,347
24	(020) Dir. of Career Planning/Placement	1	\$64,969
25	(021) Project/Program Manager	5	\$62,978
26	(022) Workforce Specialist	2	\$57,878
27	(023) Assessment Coordinator	1	\$54,018
28	(024) Director of Admin. Support Svcs.	1	\$50,674
29	(025) Academic Advisor	2	\$48,952
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>CLASSIFIED POSITIONS</u>		
32	(026) Accounting Coordinator	1	GRADE C121
33	(027) Network Support Analyst	1	GRADE C118
34	(028) Assistant Dir of Financial Aid	1	GRADE C117
35	(029) Information Systems Analyst	1	GRADE C117
36	(030) Maintenance Coordinator	1	GRADE C117

1	(031)	Higher Education Inst. Program Coord	3	GRADE C117
2	(032)	Human Resources Analyst	1	GRADE C117
3	(033)	Accountant I	2	GRADE C116
4	(034)	Financial Aid Analyst	1	GRADE C115
5	(035)	Maintenance Supervisor	1	GRADE C115
6	(036)	Purchasing Specialist	1	GRADE C115
7	(037)	Computer Operator	2	GRADE C114
8	(038)	Payroll Services Specialist	1	GRADE C114
9	(039)	Assistant Registrar	1	GRADE C113
10	(040)	Human Resources Specialist	1	GRADE C113
11	(041)	Multi-Media Specialist	2	GRADE C113
12	(042)	Landscape Supervisor	1	GRADE C113
13	(043)	Financial Aid Specialist	1	GRADE C113
14	(044)	Student Recruitment Specialist	1	GRADE C113
15	(045)	Administrative Specialist III	8	GRADE C112
16	(046)	Asst Bookstore Manager	1	GRADE C112
17	(047)	Fiscal Support Specialist	3	GRADE C112
18	(048)	Computer Lab Technician	5	GRADE C110
19	(049)	Human Resources Assistant	1	GRADE C110
20	(050)	Administrative Specialist II	14	GRADE C109
21	(051)	Library Technician	2	GRADE C109
22	(052)	Maintenance Assistant	14	GRADE C108
23	(053)	Administrative Specialist I	5	GRADE C106
24	(054)	Child Care Technician	3	GRADE C105
25	(055)	Institutional Services Supervisor	1	GRADE C104
26	(056)	Institutional Services Assistant	12	GRADE C103
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
28	<u>ACADEMIC POSITIONS</u>			
29	(057)	Division Chairperson	9	\$90,934
30	(058)	Librarian	2	\$82,557
31	(059)	Director of Adult Education	1	\$79,308
32	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>ACADEMIC POSITIONS</u>			
34	(060)	Faculty	117	\$69,264
35	(061)	Part-Time Faculty	129	\$34,859
36	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			

1	<u>NON-CLASSIFIED POSITIONS</u>		
2	(062) Campus Store Manager	1	\$65,240
3	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4	<u>CLASSIFIED POSITIONS</u>		
5	(063) Retail Specialist	1	GRADE C109
6	(064) Fiscal Support Analyst	1	GRADE C115
7	(065) Maintenance Assistant	<u>1</u>	GRADE C108
8	MAX. NO. OF EMPLOYEES	390	

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10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

11 National Park Community College for the 2009-2010 fiscal year, the following

12 maximum number of part-time or temporary employees, to be known as "Extra

13 Help", payable from funds appropriated herein for such purposes: four

14 hundred two (402) temporary or part-time employees, when needed, at rates of

15 pay not to exceed those provided in the Uniform Classification and

16 Compensation Act, or its successor, or this act for the appropriate

17 classification.

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19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

20 to the National Park Community College, to be payable from the National Park

21 Community College Fund, for personal services and operating expenses of the

22 National Park Community College for the fiscal year ending June 30, 2010, the

23 following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2009-2010</u>
27	(01) REGULAR SALARIES	\$ 8,747,070
28	(02) PERSONAL SERV MATCHING	1,859,017
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	471,819
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(04) FUNDED DEPRECIATION	<u>26,175</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,104,081</u>

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SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the National Park Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the National Park Community College, for personal services and operating expenses of the National Park Community College for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 9,826,240
(02) EXTRA HELP	1,150,000
(03) PERSONAL SERV MATCHING	1,310,904
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,902,856
(B) CONF. & TRAVEL	150,000
(C) PROF. FEES	2,350,000
(D) CAP. OUTLAY	500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	10,000,000
(06) DEBT SERVICE	700,000
(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000
(08) PROMOTIONAL ITEMS	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 33,900,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONSTRUCTION PROJECTS. The Board of Trustees of the National Park Community College shall be included as an exempt institution related to projects exceeding \$5,000,000 provided that the institution shall have adopted policies and procedures involving the awarding and oversight of the contracts for design and construction services in compliance with State Law.

The provisions of this section shall be in effect only from July 1, ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 BALANCES. The Board of Trustees in its official governing capacity charged  
 2 with the management or control of the institution of higher learning and the  
 3 President or Chancellor as the Chief Executive shall certify to the Chief  
 4 Fiscal Officer of the State and the Legislative Council that as of December  
 5 31 of each year that sufficient appropriations and funds are available, or  
 6 will become available, to meet all current and anticipated obligations during  
 7 the fiscal year for the payment of the obligations when they become due.  
 8 This certification, signed by the Chair of the Board of Trustees and the  
 9 President or Chancellor will be forwarded by February 28 of each year or upon  
 10 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 11 Officer of the State and the Legislative Council accompanied by the Board  
 12 approved published annual financial statement for the preceding fiscal year.

13 The provisions of this section shall be in effect only from July 1, ~~2007~~  
 14 2009 through June 30, ~~2009~~ 2010.

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 16 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 17 by this act shall be limited to the appropriation for such agency and funds  
 18 made available by law for the support of such appropriations; and the  
 19 restrictions of the State Procurement Law, the General Accounting and  
 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 21 Procedures and Restrictions Act, the Higher Education Expenditures  
 22 Restrictions Act, or their successors, and other fiscal control laws of this  
 23 State, where applicable, and regulations promulgated by the Department of  
 24 Finance and Administration, as authorized by law, shall be strictly complied  
 25 with in disbursement of said funds.

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 27 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 28 that any funds disbursed under the authority of the appropriations contained  
 29 in this act shall be in compliance with the stated reasons for which this act  
 30 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 31 and Legislative Recommendations contained in the budget manuals prepared by  
 32 the Department of Finance and Administration, letters, or summarized oral  
 33 testimony in the official minutes of the Arkansas Legislative Council or  
 34 Joint Budget Committee which relate to its passage and adoption.

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 36 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the  
2 appropriation of funds for more than a one (1) year period; that the  
3 effectiveness of this Act on July 1, 2009 is essential to the operation of  
4 the agency for which the appropriations in this Act are provided, and that in  
5 the event of an extension of the Regular Session, the delay in the effective  
6 date of this Act beyond July 1, 2009 could work irreparable harm upon the  
7 proper administration and provision of essential governmental programs.  
8 Therefore, an emergency is hereby declared to exist and this Act being  
9 necessary for the immediate preservation of the public peace, health and  
10 safety shall be in full force and effect from and after July 1, 2009.

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