

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 87th General Assembly  
3 Regular Session, 2009

# A Bill

HOUSE BILL 1534

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

8  
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE OZARKA  
11 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2010;  
12 AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE OZARKA COLLEGE  
16 APPROPRIATION FOR THE 2009-2010 FISCAL  
17 YEAR.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Ozarka College for the 2009-2010 fiscal year, the following maximum  
25 number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual  
29 salary is set out herein in dollars, shall be exempt from the provisions of  
30 said Uniform Classification and Compensation Act. All persons occupying  
31 positions authorized herein are hereby governed by the provisions of the  
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
33 or its successor.  
34

35 Maximum Annual

36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	<u>No. Title</u>	<u>Employees</u>	<u>2009-2010</u>
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President OZC	1	\$129,457
6	(002) Chief Academic Officer	1	\$103,905
7	(003) Chief Fiscal Officer	1	\$97,437
8	(004) Chief Student Officer	1	\$97,437
9	(005) Coord. of Cont. Ed. & Bus. Outreach	1	\$76,036
10	(006) Registrar	1	\$76,036
11	(007) Director of Financial Aid	1	\$75,884
12	(008) Dir. of Planning & Assessment	1	\$75,209
13	(009) Dir. of Computer Services	1	\$74,616
14	(010) Director of Off-Campus Operations	2	\$74,563
15	(011) Business Manager	1	\$72,884
16	(012) Director of Physical Plant	1	\$70,347
17	(013) Director of Admissions	1	\$69,321
18	(014) Director of Child Care	1	\$42,957
19	(015) Director of Development	1	\$42,957
20	(016) Director of Student Services Center	1	\$42,957
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>CLASSIFIED POSITIONS</u>		
23	(017) Computer Support Specialist	2	GRADE C119
24	(018) Information Systems Analyst	1	GRADE C117
25	(019) Accountant I	1	GRADE C116
26	(020) Financial Aid Analyst	1	GRADE C115
27	(021) Maintenance Supervisor	1	GRADE C115
28	(022) Skilled Tradesman	1	GRADE C115
29	(023) Human Resources Specialist	1	GRADE C113
30	(024) Landscape Supervisor	1	GRADE C113
31	(025) Multimedia Specialist	1	GRADE C113
32	(026) Public Information Technician	1	GRADE C113
33	(027) Maintenance Technician	1	GRADE C113
34	(028) Financial Aid Specialist	1	GRADE C113
35	(029) Administrative Specialist III	5	GRADE C112
36	(030) Purchasing Technician	1	GRADE C112

1	(031)	Payroll Technician	1	GRADE C112
2	(032)	Landscape Specialist	1	GRADE C110
3	(033)	Accounting Technician	2	GRADE C109
4	(034)	Administrative Specialist II	5	GRADE C109
5	(035)	Maintenance Assistant	2	GRADE C108
6	(036)	Administrative Specialist I	3	GRADE C106
7	(037)	Apprentice Tradesman	1	GRADE C105
8	(038)	Institutional Services Assistant	4	GRADE C103
9	(039)	Watchman	1	GRADE C101
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>ACADEMIC POSITIONS</u>			
12	(040)	Division Chairperson	4	\$90,934
13	(041)	Librarian	1	\$82,557
14	(042)	Director of Adult Education	1	\$79,308
15	(043)	Instructor - Nursing/Resp. Therapy	3	\$74,826
16	(044)	Special Instructor / Trainer	3	\$52,446
17	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>ACADEMIC POSITIONS</u>			
19	(045)	Faculty	45	\$69,264
20	(046)	Part-Time Faculty	70	\$34,859
21	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23	(047)	Food Preparation Supervisor	1	GRADE C111
24	(048)	Bookstore Office Manager	1	GRADE C110
25	(049)	Administrative Specialist I	1	GRADE C106
26	(050)	Childcare Technician	5	GRADE C105
27	(051)	Cook	1	GRADE C104
28	(052)	Food Preparation Technician	<u>1</u>	GRADE C102
29	MAX. NO. OF EMPLOYEES		193	

30

31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 32 Ozarka College for the 2009-2010 fiscal year, the following maximum number of  
 33 part-time or temporary employees, to be known as "Extra Help", payable from  
 34 funds appropriated herein for such purposes: seventy five (75) temporary or  
 35 part-time employees, when needed, at rates of pay not to exceed those  
 36 provided in the Uniform Classification and Compensation Act, or its

1 successor, or this act for the appropriate classification.

2

3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 4 to the Ozarka College, to be payable from the Ozarka College Fund, for  
 5 personal services and operating expenses of the Ozarka College for the fiscal  
 6 year ending June 30, 2010, the following:

7

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2009-2010</u>
10 (01) REGULAR SALARIES	\$ 3,000,000
11 (02) EXTRA HELP	75,000
12 (03) PERSONAL SERV MATCHING	1,294,321
13 (04) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	200
15 (B) CONF. & TRAVEL	200
16 (C) PROF. FEES	200
17 (D) CAP. OUTLAY	200
18 (E) DATA PROC.	0
19 (05) FUNDED DEPRECIATION	200
20 (06) CAPITAL IMPROVEMENTS	200
21 (07) OVERTIME	<u>100</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,370,621</u>

23

24 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to  
 25 the Ozarka College, to be payable from cash funds as defined by Arkansas Code  
 26 19-4-801 of the Ozarka College, for personal services and operating expenses  
 27 of the Ozarka College for the fiscal year ending June 30, 2010, the  
 28 following:

29

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2009-2010</u>
32 (01) REGULAR SALARIES	\$ 2,381,216
33 (02) EXTRA HELP	223,483
34 (03) PERSONAL SERV MATCHING	1,217,916
35 (04) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	4,648,600

1	(B) CONF. & TRAVEL	98,700
2	(C) PROF. FEES	119,200
3	(D) CAP. OUTLAY	377,600
4	(E) DATA PROC.	10,000
5	(05) CAPITAL IMPROVEMENTS	550,000
6	(06) DEBT SERVICE	386,000
7	(07) OVERTIME	<u>1,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,013,715</u>

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10 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 12 PRIORITIES. A high priority of the Ozarka College shall be to combat  
 13 illiteracy and to provide industrial training in the work place.

14 The provisions of this section shall be in effect only from July 1, ~~2007~~  
 15 2009 through June 30, ~~2009~~ 2010.

16

17 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 19 BALANCES. The Board of Trustees in its official governing capacity charged  
 20 with the management or control of the institution of higher learning and the  
 21 President or Chancellor as the Chief Executive shall certify to the Chief  
 22 Fiscal Officer of the State and the Legislative Council that as of December  
 23 31 of each year that sufficient appropriations and funds are available, or  
 24 will become available, to meet all current and anticipated obligations during  
 25 the fiscal year for the payment of the obligations when they become due.  
 26 This certification, signed by the Chair of the Board of Trustees and the  
 27 President or Chancellor will be forwarded by February 28 of each year or upon  
 28 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 29 Officer of the State and the Legislative Council accompanied by the Board  
 30 approved published annual financial statement for the preceding fiscal year.

31 The provisions of this section shall be in effect only from July 1, ~~2007~~  
 32 2009 through June 30, ~~2009~~ 2010.

33

34 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 35 by this act shall be limited to the appropriation for such agency and funds  
 36 made available by law for the support of such appropriations; and the

1 restrictions of the State Procurement Law, the General Accounting and  
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
3 Procedures and Restrictions Act, the Higher Education Expenditures  
4 Restrictions Act, or their successors, and other fiscal control laws of this  
5 State, where applicable, and regulations promulgated by the Department of  
6 Finance and Administration, as authorized by law, shall be strictly complied  
7 with in disbursement of said funds.

8  
9 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
10 that any funds disbursed under the authority of the appropriations contained  
11 in this act shall be in compliance with the stated reasons for which this act  
12 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
13 and Legislative Recommendations contained in the budget manuals prepared by  
14 the Department of Finance and Administration, letters, or summarized oral  
15 testimony in the official minutes of the Arkansas Legislative Council or  
16 Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
19 Assembly, that the Constitution of the State of Arkansas prohibits the  
20 appropriation of funds for more than a one (1) year period; that the  
21 effectiveness of this Act on July 1, 2009 is essential to the operation of  
22 the agency for which the appropriations in this Act are provided, and that in  
23 the event of an extension of the Regular Session, the delay in the effective  
24 date of this Act beyond July 1, 2009 could work irreparable harm upon the  
25 proper administration and provision of essential governmental programs.  
26 Therefore, an emergency is hereby declared to exist and this Act being  
27 necessary for the immediate preservation of the public peace, health and  
28 safety shall be in full force and effect from and after July 1, 2009.