

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: H3/6/09
A Bill

HOUSE BILL 1535

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH
11 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE
12 30, 2010; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE MID-SOUTH COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2009-2010
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Mid-South Community College for the 2009-2010 fiscal year, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2009-2010
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President MSCC	1	\$129,457
6	(002) Chief Administration Officer	1	\$115,524
7	(003) Chief Academic Officer	1	\$103,905
8	(004) VP - Technical Education	1	\$97,437
9	(005) Chief Fiscal Officer	1	\$97,437
10	(006) Chief Student Officer	1	\$97,437
11	(007) Chief Information Officer	1	\$96,463
12	(008) Director Occupational and Technical	1	\$84,480
13	(009) Director of Institutional Research	1	\$82,557
14	(010) Director of Human Resources/Svcs.	1	\$82,557
15	(011) Dir. of Admin. Services	1	\$81,370
16	(012) Director of Evening College	1	\$80,748
17	(013) Dir. of Workforce Dev.	1	\$80,748
18	(014) Counselor	4	\$79,307
19	(015) Director of Learning Center	1	\$79,307
20	(016) Controller	1	\$78,885
21	(017) Director of Continuing Education/Bus	1	\$77,031
22	(018) Registrar	1	\$76,036
23	(019) Dir. of PR & Marketing	1	\$76,036
24	(020) Director of Financial Aid	1	\$75,884
25	(021) Coordinator Academic Computing	1	\$75,614
26	(022) Coordinator Administrative Computing	1	\$75,614
27	(023) Dir. of Planning & Assessment	1	\$75,209
28	(024) Director of Computer Services	1	\$74,616
29	(025) Business Manager	1	\$72,884
30	(026) Director of Development	1	\$70,566
31	(027) Director of Physical Plant	1	\$70,347
32	(028) Dir. of Sys Prog & Data Base Svcs.	1	\$69,513
33	(029) Director of Enrollment Management	1	\$69,321
34	(030) Coordinator Information & Community	1	\$66,400
35	(031) Coord. Occupational Ed/Tech. Prep.	1	\$66,269
36	(032) Administrator of Grants & Contracts	1	\$65,755

1	(033)	Director of Environ. Health & Safety	1	\$65,330
2	(034)	Coordinator of Career Services	1	\$64,969
3	(035)	Director of Student Activities	1	\$64,427
4	(036)	Workforce Specialist	2	\$57,878
5	(037)	Director of Disability Services	1	\$57,798
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(038)	Data Base Administrator	2	GRADE C124
9	(039)	Systems Analyst	1	GRADE C122
10	(040)	Human Resources Analyst	1	GRADE C117
11	(041)	Information Systems Analyst	1	GRADE C117
12	(042)	Maintenance Coordinator	1	GRADE C117
13	(043)	Accountant I	3	GRADE C116
14	(044)	Software Support Specialist	1	GRADE C116
15	(045)	Assistant Registrar	1	GRADE C115
16	(046)	Financial Aid Analyst	1	GRADE C115
17	(047)	Skilled Tradesman	5	GRADE C115
18	(048)	Computer Operator	2	GRADE C114
19	(049)	Human Resources Specialist	2	GRADE C113
20	(050)	Maintenance Technician	1	GRADE C113
21	(051)	Student Recruitment Specialist	1	GRADE C113
22	(052)	Administrative Specialist III	7	GRADE C112
23	(053)	Fiscal Support Specialist	6	GRADE C112
24	(054)	Purchasing Technician	1	GRADE C112
25	(055)	Coordinator of Housekeeping	1	GRADE C111
26	(056)	Food Preparation Supervisor	1	GRADE C111
27	(057)	Equipment Mechanic	2	GRADE C110
28	(058)	Human Resources Assistant	1	GRADE C110
29	(059)	Landscape Specialist	1	GRADE C110
30	(060)	Public Safety Security Officer	1	GRADE C110
31	(061)	Warehouse Specialist	1	GRADE C110
32	(062)	Administrative Specialist II	8	GRADE C109
33	(063)	Work Study Coordinator	1	GRADE C109
34	(064)	Fiscal Support Technician	2	GRADE C108
35	(065)	Maintenance Assistant	4	GRADE C108
36	(066)	Library Support Assistant	1	GRADE C107

1	(067)	Registrars Assistant	1	GRADE C107
2	(068)	Administrative Specialist I	3	GRADE C106
3	(069)	Apprentice Tradesman	1	GRADE C105
4	(070)	Equipment Operator	1	GRADE C105
5	(071)	Shipping & Receiving Clerk	1	GRADE C105
6	(072)	Institutional Svcs Supervisor	1	GRADE C104
7	(073)	Institutional Svcs Assistant	11	GRADE C103
8	(074)	Food Preparation Technician	1	GRADE C102
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(075)	Director University Center	1	\$96,519
12	(076)	Division Chairperson	4	\$90,934
13	(077)	Librarian	1	\$82,557
14	(078)	Director of Allied Health	1	\$79,978
15	(079)	Director of Adult Education	1	\$79,308
16	(080)	Instructor - Nursing/Resp. Therapy	3	\$74,826
17	(081)	University Center Media Specialist	1	\$55,150
18	(082)	Special Instructor / Trainer	8	\$52,446
19	(083)	Assistant Librarian	1	\$51,415
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(084)	Faculty	52	\$69,264
23	(085)	Part-Time Faculty	100	\$34,859
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
25		<u>NON-CLASSIFIED POSITIONS</u>		
26	(086)	Director of Food Services	<u>1</u>	\$65,709
27		MAX. NO. OF EMPLOYEES	296	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 30 Mid-South Community College for the 2009-2010 fiscal year, the following
 31 maximum number of part-time or temporary employees, to be known as "Extra
 32 Help", payable from funds appropriated herein for such purposes: two hundred
 33 (200) temporary or part-time employees, when needed, at rates of pay not to
 34 exceed those provided in the Uniform Classification and Compensation Act, or
 35 its successor, or this act for the appropriate classification.

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1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 2 to the Mid-South Community College, to be payable from the Mid-South
 3 Community College Fund, for personal services and operating expenses of the
 4 Mid-South Community College for the fiscal year ending June 30, 2010, the
 5 following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2009-2010</u>
9 (01) REGULAR SALARIES	\$ 4,215,000
10 (02) EXTRA HELP	400,000
11 (03) PERSONAL SERV MATCHING	900,000
12 (04) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	604,540
14 (B) CONF. & TRAVEL	30,000
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,149,540</u>

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 20 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 21 the Mid-South Community College, to be payable from cash funds as defined by
 22 Arkansas Code 19-4-801 of the Mid-South Community College, for personal
 23 services and operating expenses of the Mid-South Community College for the
 24 fiscal year ending June 30, 2010, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2009-2010</u>
28 (01) REGULAR SALARIES	\$ 4,000,000
29 (02) EXTRA HELP	500,000
30 (03) PERSONAL SERV MATCHING	1,750,000
31 (04) MAINT. & GEN. OPERATION	
32 (A) OPER. EXPENSE	3,200,000
33 (B) CONF. & TRAVEL	300,000
34 (C) PROF. FEES	540,000
35 (D) CAP. OUTLAY	2,720,000
36 (E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	6,500,000
2	(06) FUND TRANS/REFUND/ INVESTMENTS	450,000
3	(07) PROMOTIONAL ITEMS	30,000
4	(08) OVERTIME	<u>10,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 20,000,000</u>

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 7 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 9 PRIORITIES. A high priority of Mid-South Community College shall be to
 10 combat illiteracy and to provide industrial training in the work place
 11 concentrating on ~~automotive~~ manufacturing industry needs in Crittenden
 12 County.

13 The provisions of this section shall be in effect only from July 1, ~~2007~~
 14 2009 through June 30, ~~2009~~ 2010.

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 16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 18 BALANCES. The Board of Trustees in its official governing capacity charged
 19 with the management or control of the institution of higher learning and the
 20 President or Chancellor as the Chief Executive shall certify to the Chief
 21 Fiscal Officer of the State and the Legislative Council that as of December
 22 31 of each year that sufficient appropriations and funds are available, or
 23 will become available, to meet all current and anticipated obligations during
 24 the fiscal year for the payment of the obligations when they become due.
 25 This certification, signed by the Chair of the Board of Trustees and the
 26 President or Chancellor will be forwarded by February 28 of each year or upon
 27 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 28 Officer of the State and the Legislative Council accompanied by the Board
 29 approved published annual financial statement for the preceding fiscal year.

30 The provisions of this section shall be in effect only from July 1, ~~2007~~
 31 2009 through June 30, ~~2009~~ 2010.

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 33 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 34 by this act shall be limited to the appropriation for such agency and funds
 35 made available by law for the support of such appropriations; and the
 36 restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditures
3 Restrictions Act, or their successors, and other fiscal control laws of this
4 State, where applicable, and regulations promulgated by the Department of
5 Finance and Administration, as authorized by law, shall be strictly complied
6 with in disbursement of said funds.

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8 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
9 that any funds disbursed under the authority of the appropriations contained
10 in this act shall be in compliance with the stated reasons for which this act
11 was adopted, as evidenced by the Agency Requests, Executive Recommendations
12 and Legislative Recommendations contained in the budget manuals prepared by
13 the Department of Finance and Administration, letters, or summarized oral
14 testimony in the official minutes of the Arkansas Legislative Council or
15 Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
18 Assembly, that the Constitution of the State of Arkansas prohibits the
19 appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2009 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the Regular Session, the delay in the effective
23 date of this Act beyond July 1, 2009 could work irreparable harm upon the
24 proper administration and provision of essential governmental programs.
25 Therefore, an emergency is hereby declared to exist and this Act being
26 necessary for the immediate preservation of the public peace, health and
27 safety shall be in full force and effect from and after July 1, 2009.

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29 /s/ Joint Budget Committee
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