

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: H3/6/09
A Bill

HOUSE BILL 1537

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NORTH
11 ARKANSAS COLLEGE FOR THE FISCAL YEAR ENDING JUNE
12 30, 2010; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE NORTH ARKANSAS COLLEGE
16 APPROPRIATION FOR THE 2009-2010 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the North Arkansas College for the 2009-2010 fiscal year, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



| 1 | Item | No. of | Fiscal Year |
|----|---|-----------|-------------|
| 2 | No. Title | Employees | 2009-2010 |
| 3 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 4 | <u>ADMINISTRATIVE POSITIONS</u> | | |
| 5 | (001) President North Arkansas College | 1 | \$129,457 |
| 6 | (002) Chief Academic Officer | 1 | \$103,905 |
| 7 | (003) Chief Fiscal Officer | 1 | \$97,437 |
| 8 | (004) Chief Planning & Develop. Officer | 1 | \$97,437 |
| 9 | (005) Chief Student Life Officer | 1 | \$97,437 |
| 10 | (006) Executive Dean | 1 | \$97,437 |
| 11 | (007) Director of Institutional Research | 1 | \$82,557 |
| 12 | (008) Dir. of Administrative Services | 1 | \$81,370 |
| 13 | (009) Director of Workforce Dev. | 1 | \$80,748 |
| 14 | (010) Counselor | 5 | \$79,307 |
| 15 | (011) Registrar | 1 | \$76,036 |
| 16 | (012) Dir. of Student Financial Aid | 1 | \$75,884 |
| 17 | (013) Dir. of Academic Computing | 1 | \$74,616 |
| 18 | (014) Dir. of Administrative Computing | 1 | \$74,616 |
| 19 | (015) Dir. of Occupational & Tech. Educ. | 1 | \$74,563 |
| 20 | (016) Director of Cooperative Programs | 1 | \$74,563 |
| 21 | (017) Director of Special Services | 1 | \$74,563 |
| 22 | (018) Off-Campus Center Director | 2 | \$74,563 |
| 23 | (019) Director of Business Office | 1 | \$72,884 |
| 24 | (020) Controller | 1 | \$72,884 |
| 25 | (021) Director of Physical Plant | 1 | \$70,347 |
| 26 | (022) Director of Admissions | 1 | \$69,321 |
| 27 | (023) Director of Enrollment Management | 1 | \$69,321 |
| 28 | (024) Project/Program Manager | 4 | \$62,978 |
| 29 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 30 | <u>CLASSIFIED POSITIONS</u> | | |
| 31 | (025) Computer Support Specialist | 1 | GRADE C119 |
| 32 | (026) Fiscal Support Supervisor | 1 | GRADE C118 |
| 33 | (027) Network Support Analyst | 1 | GRADE C118 |
| 34 | (028) Information Systems Analyst | 1 | GRADE C117 |
| 35 | (029) HEI Program Coordinator | 1 | GRADE C116 |
| 36 | (030) Accountant I | 1 | GRADE C116 |

| | | | | |
|----|-------|-------------------------------|----|------------|
| 1 | (031) | Assistant Registrar | 1 | GRADE C115 |
| 2 | (032) | Computer Support Technician | 2 | GRADE C115 |
| 3 | (033) | Financial Aid Analyst | 2 | GRADE C115 |
| 4 | (034) | Maintenance Supervisor | 1 | GRADE C115 |
| 5 | (035) | Payroll Services Specialist | 1 | GRADE C115 |
| 6 | (036) | Purchasing Specialist | 1 | GRADE C115 |
| 7 | (037) | Skilled Tradesman | 2 | GRADE C115 |
| 8 | (038) | Student Accounts Officer | 1 | GRADE C115 |
| 9 | (039) | Boiler Operator | 1 | GRADE C114 |
| 10 | (040) | Computer Operator | 3 | GRADE C114 |
| 11 | (041) | Network Analyst | 1 | GRADE C114 |
| 12 | (042) | Statistician | 1 | GRADE C114 |
| 13 | (043) | Financial Aid Specialist | 1 | GRADE C113 |
| 14 | (044) | Administrative Specialist III | 5 | GRADE C112 |
| 15 | (045) | Fiscal Support Specialist | 6 | GRADE C112 |
| 16 | (046) | Payroll Technician | 1 | GRADE C112 |
| 17 | (047) | Purchasing Technician | 1 | GRADE C112 |
| 18 | (048) | Special Events Coordinator | 1 | GRADE C112 |
| 19 | (049) | Computer Lab Technician | 1 | GRADE C110 |
| 20 | (050) | Human Resources Assistant | 1 | GRADE C110 |
| 21 | (051) | Laboratory Technician | 1 | GRADE C110 |
| 22 | (052) | Landscape Specialist | 1 | GRADE C110 |
| 23 | (053) | Admissions Analyst | 1 | GRADE C109 |
| 24 | (054) | Administrative Specialist II | 9 | GRADE C109 |
| 25 | (055) | Library Technician | 3 | GRADE C109 |
| 26 | (056) | Teacher Assistant | 1 | GRADE C109 |
| 27 | (057) | Cashier | 1 | GRADE C108 |
| 28 | (058) | Maintenance Assistant | 4 | GRADE C108 |
| 29 | (059) | Skilled Trades Helper | 1 | GRADE C108 |
| 30 | (060) | Library Support Assistant | 1 | GRADE C107 |
| 31 | (061) | Registrars Assistant | 1 | GRADE C107 |
| 32 | (062) | Administrative Specialist I | 10 | GRADE C106 |
| 33 | (063) | Apprentice Tradesman | 1 | GRADE C105 |
| 34 | (064) | Reproduction Equip Operator | 1 | GRADE C105 |
| 35 | (065) | Mail Services Assistant | 1 | GRADE C105 |
| 36 | (066) | Institutional Svcs Supervisor | 1 | GRADE C104 |

| | | | | |
|----|-------|---|----------|------------|
| 1 | (067) | Institutional Svcs Assistant | 11 | GRADE C103 |
| 2 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 3 | | <u>ACADEMIC POSITIONS</u> | | |
| 4 | (068) | Division Chairperson | 7 | \$90,934 |
| 5 | (069) | Dir. of Nursing & Allied Health | 1 | \$89,969 |
| 6 | (070) | Librarian | 1 | \$82,557 |
| 7 | (071) | Special Instructor | 3 | \$69,264 |
| 8 | (072) | Assistant Librarian | 1 | \$51,415 |
| 9 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 10 | | <u>ACADEMIC POSITIONS</u> | | |
| 11 | (073) | Faculty | 89 | \$69,264 |
| 12 | (074) | Clinical Instructor | 2 | \$49,520 |
| 13 | (075) | Part-Time Faculty | 305 | \$34,859 |
| 14 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 15 | | <u>CLASSIFIED POSITIONS</u> | | |
| 16 | (076) | Bookstore Manager | 1 | GRADE C115 |
| 17 | (077) | Food Preparation Technician | <u>1</u> | GRADE C102 |
| 18 | | MAX. NO. OF EMPLOYEES | 532 | |

19

20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 21 North Arkansas College for the 2009-2010 fiscal year, the following maximum
 22 number of part-time or temporary employees, to be known as "Extra Help",
 23 payable from funds appropriated herein for such purposes: five hundred (500)
 24 temporary or part-time employees, when needed, at rates of pay not to exceed
 25 those provided in the Uniform Classification and Compensation Act, or its
 26 successor, or this act for the appropriate classification.

27

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 29 to the North Arkansas College, to be payable from the North Arkansas College
 30 Fund, for personal services and operating expenses of the North Arkansas
 31 College for the fiscal year ending June 30, 2010, the following:

32

| 33 | ITEM | FISCAL YEAR |
|----|-----------------------------|------------------|
| 34 | <u>NO.</u> | <u>2009-2010</u> |
| 35 | (01) REGULAR SALARIES | \$ 6,414,533 |
| 36 | (02) PERSONAL SERV MATCHING | 1,656,769 |

| | | |
|---|------------------------------|---------------------|
| 1 | (03) MAINT. & GEN. OPERATION | |
| 2 | (A) OPER. EXPENSE | 1,268,221 |
| 3 | (B) CONF. & TRAVEL | 100 |
| 4 | (C) PROF. FEES | 100 |
| 5 | (D) CAP. OUTLAY | 100 |
| 6 | (E) DATA PROC. | <u>100</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$ 9,339,923</u> |

8

9 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 10 the North Arkansas College, to be payable from cash funds as defined by
 11 Arkansas Code 19-4-801 of the North Arkansas College, for personal services
 12 and operating expenses of the North Arkansas College for the fiscal year
 13 ending June 30, 2010, the following:

14

| 15 | ITEM | FISCAL YEAR |
|----|-------------------------------------|----------------------|
| 16 | <u>NO.</u> | <u>2009-2010</u> |
| 17 | (01) REGULAR SALARIES | \$ 4,121,200 |
| 18 | (02) EXTRA HELP | 600,000 |
| 19 | (03) PERSONAL SERV MATCHING | 2,260,600 |
| 20 | (04) MAINT. & GEN. OPERATION | |
| 21 | (A) OPER. EXPENSE | 4,100,000 |
| 22 | (B) CONF. & TRAVEL | 300,000 |
| 23 | (C) PROF. FEES | 300,000 |
| 24 | (D) CAP. OUTLAY | 2,000,000 |
| 25 | (E) DATA PROC. | 100,000 |
| 26 | (05) CAPITAL IMPROVEMENTS | 13,518,200 |
| 27 | (06) DEBT SERVICE | 650,000 |
| 28 | (07) FUND TRANS/REFUND/ INVESTMENTS | 2,200,000 |
| 29 | (08) PROMOTIONAL ITEMS | 20,000 |
| 30 | (09) OVERTIME | <u>20,000</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | <u>\$ 30,190,000</u> |

32

33 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 35 BALANCES. The Board of Trustees in its official governing capacity charged
 36 with the management or control of the institution of higher learning and the

1 President or Chancellor as the Chief Executive shall certify to the Chief
2 Fiscal Officer of the State and the Legislative Council that as of December
3 31 of each year that sufficient appropriations and funds are available, or
4 will become available, to meet all current and anticipated obligations during
5 the fiscal year for the payment of the obligations when they become due.
6 This certification, signed by the Chair of the Board of Trustees and the
7 President or Chancellor will be forwarded by February 28 of each year or upon
8 release of the previous year's audit by Legislative Audit to the Chief Fiscal
9 Officer of the State and the Legislative Council accompanied by the Board
10 approved published annual financial statement for the preceding fiscal year.

11 The provisions of this section shall be in effect only from July 1, ~~2007~~
12 2009 through June 30, ~~2009~~ 2010.

13
14 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
15 by this act shall be limited to the appropriation for such agency and funds
16 made available by law for the support of such appropriations; and the
17 restrictions of the State Procurement Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, the Higher Education Expenditures
20 Restrictions Act, or their successors, and other fiscal control laws of this
21 State, where applicable, and regulations promulgated by the Department of
22 Finance and Administration, as authorized by law, shall be strictly complied
23 with in disbursement of said funds.

24
25 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
26 that any funds disbursed under the authority of the appropriations contained
27 in this act shall be in compliance with the stated reasons for which this act
28 was adopted, as evidenced by the Agency Requests, Executive Recommendations
29 and Legislative Recommendations contained in the budget manuals prepared by
30 the Department of Finance and Administration, letters, or summarized oral
31 testimony in the official minutes of the Arkansas Legislative Council or
32 Joint Budget Committee which relate to its passage and adoption.

33
34 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
35 Assembly, that the Constitution of the State of Arkansas prohibits the
36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2009 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the Regular Session, the delay in the effective
4 date of this Act beyond July 1, 2009 could work irreparable harm upon the
5 proper administration and provision of essential governmental programs.
6 Therefore, an emergency is hereby declared to exist and this Act being
7 necessary for the immediate preservation of the public peace, health and
8 safety shall be in full force and effect from and after July 1, 2009.

9
10 */s/ Joint Budget Committee*
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36