

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009

A Bill

HOUSE BILL 1538

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING
12 JUNE 30, 2010; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS NORTHEASTERN
16 COLLEGE APPROPRIATION FOR THE 2009-2010
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas Northeastern College for the 2009-2010 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2009-2010
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(1) President ANC	1	\$129,457
6	(2) Chief Administration Officer	1	\$116,690
7	(3) Chief Academic Officer	1	\$103,905
8	(4) Chief Planning & Assess. Officer	1	\$97,437
9	(5) Chief Student Life Officer	1	\$97,437
10	(6) Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$92,021
11	(7) Controller	1	\$84,480
12	(8) Director of Occup. & Tech. Programs	1	\$84,480
13	(9) Director of Counseling	1	\$82,557
14	(10) Director of Institutional Research	1	\$82,557
15	(11) Director of Institutional Devel.	1	\$82,239
16	(12) Counselor	6	\$79,307
17	(13) Registrar	1	\$76,036
18	(14) Director of Public Relations & Mktg.	1	\$76,036
19	(15) Director of Student Aid	1	\$75,884
20	(16) Director of Planning & Assessment	1	\$75,206
21	(17) Director of Academic Computing	2	\$74,616
22	(18) Director of Administrative Computing	1	\$74,616
23	(19) Director of Campus Projects	1	\$74,564
24	(20) Dir. of Univ. Ctr & Distance Learn.	1	\$74,563
25	(21) Director of Physical Plant	1	\$70,347
26	(22) Administrator of Grants & Contracts	1	\$65,755
27	(23) Coord. Information & Comm. Relations	1	\$65,384
28	(24) Asst. to the President	1	\$64,969
29	(25) Placement Coordinator	1	\$64,969
30	(26) Director of Disability Services	1	\$56,766
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>CLASSIFIED POSITIONS</u>		
33	(27) Fiscal Support Supervisor	1	GRADE C118
34	(28) Fiscal Support Analyst	2	GRADE C115
35	(29) Maintenance Supervisor	1	GRADE C115
36	(30) Payroll Services Specialist	1	GRADE C115

1	(31)	Purchasing Specialist	1	GRADE C115
2	(32)	Skilled Tradesman	1	GRADE C115
3	(33)	Network Analyst	2	GRADE C114
4	(34)	Financial Aid Specialist	1	GRADE C113
5	(35)	Human Resources Specialist	1	GRADE C113
6	(36)	Landscape Supervisor	1	GRADE C113
7	(37)	Multi-Media Specialist	1	GRADE C113
8	(38)	Maintenance Technician	1	GRADE C113
9	(39)	Administrative Specialist III	6	GRADE C112
10	(40)	Fiscal Support Specialist	6	GRADE C112
11	(41)	Purchasing Technician	1	GRADE C112
12	(42)	Computer Lab Technician	2	GRADE C110
13	(43)	Human Resources Assistant	1	GRADE C110
14	(44)	Laboratory Technician	1	GRADE C110
15	(45)	Pub Safety Security Officer	7	GRADE C110
16	(46)	Administrative Specialist II	10	GRADE C109
17	(47)	Library Technician	2	GRADE C109
18	(48)	Cashier	1	GRADE C108
19	(49)	Maintenance Assistant	11	GRADE C108
20	(50)	Multi-Media Technician	1	GRADE C108
21	(51)	Library Support Assistant	2	GRADE C107
22	(52)	Registrar's Assistant	1	GRADE C107
23	(53)	Administrative Specialist I	20	GRADE C106
24	(54)	Mail Services Assistant	1	GRADE C105
25	(55)	Cook	1	GRADE C104
26	(56)	Institutional Services Supv	1	GRADE C104
27	(57)	Institutional Services Assistant	7	GRADE C103
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29	<u>ACADEMIC POSITIONS</u>			
30	(58)	Division Chairperson	12	\$90,934
31	(59)	Director of Nursing	1	\$89,969
32	(60)	Librarian	3	\$82,557
33	(61)	Audiovisual Specialist	1	\$79,308
34	(62)	Director of Adult Education	1	\$79,308
35	(63)	Special Instructor	27	\$69,264
36	(64)	Coordinator of Learning Assist Ctr	1	\$58,104

1	(65) Lab Supervisor	4	\$43,164
2	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
3	<u>ACADEMIC POSITIONS</u>		
4	(66) Faculty	60	\$69,264
5	(67) Part-Time Faculty	115	\$34,859
6	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7	<u>NON-CLASSIFIED POSITIONS</u>		
8	(68) Director of Food Service	<u>1</u>	\$65,709
9	MAX. NO. OF EMPLOYEES	354	

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 12 Arkansas Northeastern College for the 2009-2010 fiscal year, the following
 13 maximum number of part-time or temporary employees, to be known as "Extra
 14 Help", payable from funds appropriated herein for such purposes: five
 15 hundred twenty-one (521) temporary or part-time employees, when needed, at
 16 rates of pay not to exceed those provided in the Uniform Classification and
 17 Compensation Act, or its successor, or this act for the appropriate
 18 classification.

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20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 21 to the Arkansas Northeastern College, to be payable from the Arkansas
 22 Northeastern College Fund, for personal services and operating expenses of
 23 the Arkansas Northeastern College for the fiscal year ending June 30, 2010,
 24 the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2009-2010</u>
28	(01) REGULAR SALARIES	\$ 7,800,000
29	(02) PERSONAL SERV MATCHING	1,800,000
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	575,000
32	(B) CONF. & TRAVEL	25,000
33	(C) PROF. FEES	25,000
34	(D) CAP. OUTLAY	25,000
35	(E) DATA PROC.	<u>2,336</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,252,336</u>

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SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2010, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2009-2010</u>
(01) REGULAR SALARIES	\$ 4,184,227
(02) EXTRA HELP	4,203,000
(03) PERSONAL SERV MATCHING	3,355,032
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,038,399
(B) CONF. & TRAVEL	824,319
(C) PROF. FEES	270,000
(D) CAP. OUTLAY	2,165,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	1,600,000
(06) DEBT SERVICE	862,023
(07) FUND TRANS/REFUND/ INVESTMENTS	470,000
(08) PROMOTIONAL ITEMS	150,000
(09) OVERTIME	<u>28,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 28,150,000</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor will be forwarded by February 28 of each year or upon

1 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 2 Officer of the State and the Legislative Council accompanied by the Board
 3 approved published annual financial statement for the preceding fiscal year.

4 The provisions of this section shall be in effect only from July 1, ~~2007~~
 5 2009 through June 30, ~~2009~~ 2010.

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 7 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 8 by this act shall be limited to the appropriation for such agency and funds
 9 made available by law for the support of such appropriations; and the
 10 restrictions of the State Procurement Law, the General Accounting and
 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 12 Procedures and Restrictions Act, the Higher Education Expenditures
 13 Restrictions Act, or their successors, and other fiscal control laws of this
 14 State, where applicable, and regulations promulgated by the Department of
 15 Finance and Administration, as authorized by law, shall be strictly complied
 16 with in disbursement of said funds.

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 18 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 19 that any funds disbursed under the authority of the appropriations contained
 20 in this act shall be in compliance with the stated reasons for which this act
 21 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 22 and Legislative Recommendations contained in the budget manuals prepared by
 23 the Department of Finance and Administration, letters, or summarized oral
 24 testimony in the official minutes of the Arkansas Legislative Council or
 25 Joint Budget Committee which relate to its passage and adoption.

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 27 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 28 Assembly, that the Constitution of the State of Arkansas prohibits the
 29 appropriation of funds for more than a one (1) year period; that the
 30 effectiveness of this Act on July 1, 2009 is essential to the operation of
 31 the agency for which the appropriations in this Act are provided, and that in
 32 the event of an extension of the Regular Session, the delay in the effective
 33 date of this Act beyond July 1, 2009 could work irreparable harm upon the
 34 proper administration and provision of essential governmental programs.
 35 Therefore, an emergency is hereby declared to exist and this Act being
 36 necessary for the immediate preservation of the public peace, health and

safety shall be in full force and effect from and after July 1, 2009.

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