Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
87th General Assembly A Bill
HOUSE BILL 1540

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT LITTLE ROCK APPROPRIATION FOR THE 2009-2010 FISCAL YEAR.

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas at Little Rock for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §2l-5101), or its successor.

Maximum Annual
\(\left.$$
\begin{array}{cclcr}1 & & & \begin{array}{c}\text { Maximum } \\
2\end{array}
$$ \& Item <br>
3 \& No. \& Title \& Salary Rate <br>
4 \& \& TWELVE MONTH EDUCATIONAL AND GENERAL <br>

Employees\end{array}\right]\)| Fiscal Year |
| :---: |
| 5 |


| 1 | (032) | Dir of Corp. \& Foundation Relations | 2 | \$96,283 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (033) | Director of Annual Giving | 1 | \$96,283 |
| 3 | (034) | Dir. of Counseling Services | 1 | \$96,283 |
| 4 | (035) | Director of Planned Giving | 1 | \$96,283 |
| 5 | (036) | Director of Recruitment | 1 | \$91,222 |
| 6 | (037) | Dir. Of Continuing Education | 1 | \$91,222 |
| 7 | (038) | Assoc. Dir. Computing Services | 6 | \$89,915 |
| 8 | (039) | Director of Institutional Research | 1 | \$88,373 |
| 9 | (040) | Dir. of Admissions \& Financial Aid | 1 | \$87,915 |
| 10 | (041) | Director of Cooperative Educ. Prog. | 1 | \$85,596 |
| 11 | (042) | Dir. of Community Partnerships | 1 | \$85,596 |
| 12 | (043) | Director of Health Services | 1 | \$84,588 |
| 13 | (044) | Dir. Student Development Center | 1 | \$84,538 |
| 14 | (045) | Project/Program Administrator | 55 |  |
| 15 |  | Project/Program Director |  | \$84,431 |
| 16 |  | Project/Program Manager |  | \$76,515 |
| 17 |  | Project/Program Specialist |  | \$66,016 |
| 18 | (046) | Business Manager | 1 | \$82,332 |
| 19 | (047) | Assoc. Dean of Students | 2 | \$81,865 |
| 20 | (048) | Director of Admissions | 1 | \$81,865 |
| 21 | (049) | Assoc. Dir Research \& Sponsored Prog | 1 | \$79,164 |
| 22 | (050) | Budget Director | 2 | \$78,509 |
| 23 | (051) | Dir. of Adm. \& Registrar/Law | 1 | \$77,934 |
| 24 | (052) | Development Officer | 6 | \$76,209 |
| 25 | (053) | Project Coordinator | 1 | \$75,833 |
| 26 | (054) | Coord. of Cooperative Education | 1 | \$75,813 |
| 27 | (055) | Director of Testing Services | 1 | \$74,447 |
| 28 | (056) | Research Coordinator | 2 | \$73,458 |
| 29 | (057) | Director of Alumni Relations | 1 | \$70,694 |
| 30 | (058) | APAC Coordinator | 1 | \$69,369 |
| 31 | (059) | Director of Student Activities | 1 | \$68,072 |
| 32 | (060) | Computer Systems Mgr. | 1 | \$67,787 |
| 33 | (061) | Director of Disability Services | 1 | \$66,307 |
| 34 | (062) | Academic/Student Support | 56 |  |
| 35 |  | Student Development Specialist |  | \$66,307 |
| 36 |  | Academic Counselor |  | \$58,678 |


| 1 | (063) | Coord. of Intramural Activities | 1 | \$64,312 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (064) | Assoc Dir of Financial Aid | 2 | \$61,839 |
| 3 | (065) | Job Developer/Cooperative Ed. Prog. | 1 | \$61,555 |
| 4 | (066) | Institutional Assistant | 35 | \$55,965 |
| 5 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 6 |  | CLASSIFIED POSITIONS |  |  |
| 7 | (067) | Inst Information Tech Coordinator | 1 | GRADE C125 |
| 8 | (068) | Systems Specialist | 1 | GRADE C124 |
| 9 | (069) | Director Public Safety II | 1 | GRADE C122 |
| 10 | (070) | Systems Analyst | 1 | GRADE Cl22 |
| 11 | (071) | Computer Support Coordinator | 1 | GRADE C121 |
| 12 | (072) | HE Public Safety Commander I | 2 | GRADE C120 |
| 13 | (073) | Registered Nurse | 1 | GRADE C120 |
| 14 | (074) | Campus Maintenance Supervisor | 2 | GRADE Cl19 |
| 15 | (075) | Computer Support Specialist | 11 | GRADE Cl19 |
| 16 | (076) | Database Analyst | 1 | GRADE Cl19 |
| 17 | (077) | Education Counselor | 4 | GRADE Cll9 |
| 18 | (078) | Fiscal Support Supervisor | 6 | GRADE Cll8 |
| 19 | (079) | Personnel Manager | 2 | GRADE Cll8 |
| 20 | (080) | Network Suppport Analyst | 3 | GRADE Cl18 |
| 21 | (081) | Budget Specialist | 2 | GRADE Cll7 |
| 22 | (082) | Editor | 1 | GRADE Cll7 |
| 23 | (083) | HE Public Safety Supervisor | 6 | GRADE Cll7 |
| 24 | (084) | Maintenance Coordinator | 4 | GRADE Cll7 |
| 25 | (085) | Research Project Analyst | 2 | GRADE Cll7 |
| 26 | (086) | HEI Program Coordinator | 23 | GRADE Cll6 |
| 27 | (087) | Buyer | 6 | GRADE Cll6 |
| 28 | (088) | ED and Instruction Specialist | 9 | GRADE Cll6 |
| 29 | (089) | Media Specialist | 2 | GRADE Cll6 |
| 30 | (090) | Public Safety Officer | 29 | GRADE Cll6 |
| 31 | (091) | Skilled Trades Supervisor | 6 | GRADE Cll6 |
| 32 | (092) | Fiscal Support Analyst | 28 | GRADE Cll5 |
| 33 | (093) | Computer Support Technician | 7 | GRADE Cll5 |
| 34 | (094) | Administrative Analyst | 1 | GRADE Cll5 |
| 35 | (095) | Maintenance Supervisor | 2 | GRADE Cll5 |
| 36 | (096) | Skilled Tradesman | 33 | GRADE Cll5 |


| 1 | (097) | Archival Assistant | 2 |
| :---: | :---: | :---: | :---: |
| 2 | (098) | Computer Operator | 2 |
| 3 | (099) | Network Analyst | 1 |
| 4 | (100) | Warehouse Manager | 1 |
| 5 | (101) | Safety Supervisor | 1 |
| 6 | (102) | Stationary Engineer | 10 |
| 7 | (103) | Administrative Support Supervisor | 15 |
| 8 | (104) | Assistant Registrar | 2 |
| 9 | (105) | Commercial/Graphic Artist I | 1 |
| 10 | (106) | Human Resources Specialist | 3 |
| 11 | (107) | Landscape Supervisor | 2 |
| 12 | (108) | Logistics Manager | 1 |
| 13 | (109) | Multimedia Specialist | 1 |
| 14 | (110) | Administrative Specialist III | 107 |
| 15 | (111) | Instrumentation Technician | 1 |
| 16 | (112) | Theatre Arts Tech Supervisor | 1 |
| 17 | (113) | Fiscal Support Specialist | 12 |
| 18 | (114) | Benefits Technician | 1 |
| 19 | (115) | Landscape Specialist | 1 |
| 20 | (116) | Human Resources Assistant | 1 |
| 21 | (117) | Computer Lab Technician | 1 |
| 22 | (118) | Laboratory Technician | 1 |
| 23 | (119) | Administrative Specialist II | 13 |
| 24 | (120) | Library Technician | 27 |
| 25 | (121) | Maintenance Assistant | 13 |
| 26 | (122) | Registrar's Assistant | 2 |
| 27 | (123) | Audiovisual Laboratory Technician | 1 |
| 28 | (124) | HE Public Safety Dispatcher | 18 |
| 29 | (125) | Shipping \& Receiving Clerk | 1 |
| 30 | (126) | Mail services Assistant | 5 |
| 31 | (127) | Institutional Services Supervisor | 10 |
| 32 | (128) | Institutional Services Assistant | 60 |
| 33 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |
| 34 |  | ACADEMIC POSITIONS |  |
| 35 | (129) | Faculty | 55 |
| 36 |  | University Professor - GIT |  |

GRADE Cll5
GRADE Cl14
GRADE C114
GRADE C114
GRADE Cll4
GRADE Cll4
GRADE Cll3
GRADE Cl13
GRADE Cl13
GRADE Cll3
GRADE Cl13
GRADE Cll3
GRADE Cll3
GRADE Cll2
GRADE Cll2
GRADE Cl12
GRADE Cll2
GRADE Cl12
GRADE Cllo
GRADE C110
GRADE Cllo
GRADE Cllo
GRADE C109
GRADE C109
GRADE Cl08
GRADE C108
GRADE Cl06
GRADE C107
GRADE C105
GRADE C105
GRADE C104
GRADE Cl03
$\$ 140,743$

Professor - GIT
\$139,253
University Professor \$133,207

Professor
Assoc. Professor - GIT
\$123,077

Assoc. Professor
\$118,818

Asst. Professor - GIT
Asst. Professor
Instructor - GIT
Instructor
(130) Department Chairperson 35
(131) Research/Extension Specialist

Senior Research/Extension Spec
Research/Extension Specialist
Associate Research/Extension Spec
Assistant Research/Extension Spec
(132) Research Support

Research Associate
Post Doctoral Fellow
Research Assistant - GIT
Research Assistant
Graduate Assistant
(133) Librarian
(134) Extension Assistant

NINE MONTH EDUCATION AND GENERAL
ACADEMIC POSITIONS
(135) Faculty

420
Distinguished Prof. - Law School
Professor - Law School
Distinguished Professor
University Professor
Professor
Assoc. Professor - Law School
\$150, 161
\$140,319
\$137,863

Asst. Professor - Law School
Assoc. Professor
Asst. Professor
\$130,895

Instructor
\$120,949
\$120,949
\$112,430
\$106,042
\$88,767
\$69,263

| 1 | (136) | Lecturer | 330 | \$55,965 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (137) | Graduate Assistant | 210 | \$21,861 |
| 3 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 4 |  | NON-CLASSIFIED POSITIONS |  |  |
| 5 | (138) | Head Basketball Coach | 2 | \$136,366 |
| 6 | (139) | Director of Athletics | 1 | \$127,819 |
| 7 | (140) | Director of Special Events Center | 1 | \$84,588 |
| 8 | (141) | Project/Program Administrators | 10 |  |
| 9 |  | Project/Program Director |  | \$84,553 |
| 10 |  | Project/Program Manager |  | \$76,513 |
| 11 |  | Project/Program Specialist |  | \$66,016 |
| 12 | (142) | Asst. Athletic Director | 4 | \$79,179 |
| 13 | (143) | Head Coach | 10 | \$79,179 |
| 14 | (144) | Dir. of Printing Services | 1 | \$70,350 |
| 15 | (145) | Assistant Coach | 13 | \$68,932 |
| 16 | (146) | Asst. Dir. of Aquatics \& Fitness | 1 | \$66,307 |
| 17 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 18 |  | CLASSIFIED POSITIONS |  |  |
| 19 | (147) | Print Shop Supervisor | 2 | GRADE Cll6 |
| 20 | (148) | Assistant Dir of Student Union | 1 | GRADE Cl13 |
| 21 | (149) | Administrative Specialist III | 4 | GRADE Cll2 |
| 22 | (150) | Printer | 6 | GRADE Cll2 |
| 23 | (151) | Student Union Section Manager | 1 | GRADE Cl09 |
| 24 | (152) | Maintenance Assistant | 1 | GRADE Cl08 |
| 25 | (153) | Administrative Specialist I | 1 | GRADE Cl06 |
| 26 | (154) | Apprentice Tradesman | 1 | GRADE Cl05 |
| 27 | (155) | Reproduction Equipment Operator | 1 | GRADE Cl05 |
| 28 | (156) | Shipping \& Receiving Clerk | 1 | GRADE Cl05 |
| 29 | (157) | Institutional Services Supervisor | 1 | GRADE Cl04 |
| 30 | (158) | Institutional Services Assistant | 12 | GRADE Cl03 |
| 31 |  | COLLEGE OF ENGR \& INFO TECHNOLOGY |  |  |
| 32 |  | 12-MONTH EDUCATIONAL AND GENERAL |  |  |
| 33 |  | ADMINISTRATIVE POSITIONS |  |  |
| 34 | (159) | Dean of Engineering-EIT | 1 | \$175,889 |
| 35 | (160) | Associate Dean | 1 | \$127,336 |
| 36 | (161) | Assistant Dean | 3 | \$110,300 |


| 1 | (162) | Director of Bridge Program | 1 | \$84,430 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (163) | Director of Summer Institute | 1 | \$84,430 |
| 3 | (164) | Technical Support Staff | 10 | \$76,515 |
| 4 | (165) | Academic Counselor | 1 | \$75,045 |
| 5 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 6 |  | CLASSIFIED POSITIONS |  |  |
| 7 | (166) | Administrative Specialist III | 7 | GRADE Cl12 |
| 8 |  | 12-MONTH EDUCATIONAL AND GENERAL |  |  |
| 9 |  | ACADEMIC POSITIONS |  |  |
| 10 | (167) | Department Chair | 2 | \$142,239 |
| 11 |  | 9-MONTH EDUCATIONAL AND GENERAL |  |  |
| 12 |  | ACADEMIC POSITIONS |  |  |
| 13 | (168) | Faculty | 28 |  |
| 14 |  | Professor |  | \$131,589 |
| 15 |  | Associate Professor |  | \$112,430 |
| 16 |  | Assistant Professor |  | \$108,992 |
| 17 | (169) | Graduate Assistant | 11 | \$35,688 |
| 18 |  | NANOTECHNOLOGY CENTER |  |  |
| 19 |  | 12-MONTH EDUCATIONAL AND GENERAL |  |  |
| 20 |  | ADMINISTRATIVE POSITIONS |  |  |
| 21 | (170) | Vice Provost for Innovation and Comm | 1 | \$175,889 |
| 22 | (171) | Director of Nanotechnology Center | 1 | \$148,342 |
| 23 | (172) | Chief Scientist | 1 | \$139,255 |
| 24 | (173) | Chief of Instrumentation | 1 | \$91, 140 |
| 25 | (174) | Coordinator of Commercialization | 1 | \$84,430 |
| 26 | (175) | Project/Program Administrator | 3 |  |
| 27 |  | Project/Program Director |  | \$84,431 |
| 28 |  | Project/Program Manager |  | \$76,515 |
| 29 |  | Project/Program Specialist |  | \$66,016 |
| 30 |  | 12-MONTH EDUCATIONAL AND GENERAL |  |  |
| 31 |  | ACADEMIC POSITIONS |  |  |
| 32 | (176) | Research Support | 12 |  |
| 33 |  | Research Associate |  | \$91,140 |
| 34 |  | Post Doctorial Fellow |  | \$76,027 |
| 35 |  | Research Assistant |  | \$54,558 |
| 36 |  | Graduate Assistant |  | \$39,874 |

TWELVE MONTH EDUCATIONAL \& GENERAL CLASSIFIED POSITIONS
(177) Administrative Specialist III

4
GRADE Cl12
MAX. NO. OF EMPLOYEES 2,203

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas at Little Rock for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand three hundred thirty $(1,330)$ temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2010, the following:


SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little Rock, for personal services and operating expenses of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2010, the following:

| ITEM | FISCAL YEAR |
| :--- | ---: | ---: |
| NO. | $\left.\begin{array}{r}\text { 2009-2010 } \\ \hline(01) \\ \hline\end{array}\right)$ |


| (02) | EXTRA HELP | 12,000,000 |
| :---: | :---: | :---: |
| (03) | PERSONAL SERV MATCHING | 20,808,000 |
| (04) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 39,900,000 |
|  | (B) CONF. \& TRAVEL | 5,000,000 |
|  | (C) PROF. FEES | 10,000,000 |
|  | (D) CAP. OUTLAY | 35,000,000 |
|  | (E) DATA PROC. | 1,000,000 |
| (05) | CAPITAL IMPROVEMENTS | 123,264,000 |
| (06) | DEBT SERVICE | 10,000,000 |
| (07) | FUND TRANS / REFUND / INVESTMENTS | 40,000,000 |
| (08) | PROMOTIONAL ITEMS | 400,000 |
| (09) | OVERTIME | 1,000,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$ 371,200,000 |

SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, from special revenues received from additional uniform filing fees in circuit court as authorized by Arkansas Code Annotated 16-10-314, for expenses of the University of Arkansas at Little Rock - William H. Bowen School of Law for the fiscal year ending June 30, 2010, the following:


SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. For the purpose of providing necessary allowances for housing and other unusual expenses incurred by or in behalf of the athletic director, assistant athletic directors, head coaches, and assistant coaches at the University of Arkansas at Little Rock, the Board of Trustees may make special allowances available therefor in such amounts as the Board of Trustees may determine as justified, an equitable allowance in view of the unusual and
exacting duties of said athletic director, assistant athletic directors, head coaches, and assistant coaches, and for the purpose of providing such allowances, the Board of Trustees is authorized to expend from the auxiliary income of the University of Arkansas at Little Rock, which is derived from athletic event receipts, an amount not to exceed twenty thousand dollars ( $\$ 20,000$ ) in the aggregate for such purposes during each fiscal year of the 2007-2009 biennium for the athletic director and head coaches, and ten thousand dollars $(\$ 10,000)$ in the aggregate for such purposes during each fiscal year the 2007-2009 biennium for the assistant athletic directors and assistant coaches. Provided that any such allowances shall be in addition to the regular salary of such athletic director, assistant athletic directors, head coaches and assistant coaches, as established herein provided that the amount of such allowance shall not exceed ten thousand dollars $(\$ 10,000)$ per annum for any one salaried position. Further, if the special allowance funds authorized herein are utilized the University of Arkansas at Little Rock shall report annually to the Legislative Joint Auditing Committee the exact disposition of those special allowances funds.

The provisions of this section shall be in effect only from July l, 2007 2009 through June 30, 20092010.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. The Board of Trustees in its official governing capacity charged with the management or control of the institution of higher learning and the President or Chancellor as the Chief Executive shall certify to the Chief Fiscal Officer of the State and the Legislative Council that as of December 31 of each year that sufficient appropriations and funds are available, or will become available, to meet all current and anticipated obligations during the fiscal year for the payment of the obligations when they become due. This certification, signed by the Chair of the Board of Trustees and the President or Chancellor, will be forwarded by February 28 of each year or upon release of the previous year's audit by Legislative Audit to the Chief Fiscal Officer of the State and the Legislative Council accompanied by the Board approved published annual financial statement for the preceding fiscal year.

The provisions of this section shall be in effect only from July l, 2007

2009 through June 30, 20092010.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (l) year period; that the effectiveness of this Act on July 1, 2009 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1,2009 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2009.

