

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009

A Bill

HOUSE BILL 1542

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE HENDERSON
11 STATE UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE
12 30, 2010; AND FOR OTHER PURPOSES.
13
14

Subtitle

15
16 AN ACT FOR THE HENDERSON STATE
17 UNIVERSITY APPROPRIATION FOR THE
18 2009-2010 FISCAL YEAR.
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Henderson State University for the 2009-2010 fiscal year, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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Maximum Annual
Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2009-2010
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President Henderson State Univ.	1	\$162,820
6	(002) Provost and Vice-President of Acad.	1	\$134,253
7	(003) Vice-Pres. for Finance & Admin.	1	\$134,253
8	(004) Vice-Pres. for Univ. and Comm. Rel.	1	\$132,213
9	(005) Vice-Pres. for Student Services	1	\$132,213
10	(006) Dean - Ellis College	1	\$131,155
11	(007) Dean of School	3	\$128,132
12	(008) Assoc. Vice-Pres. for Acad. Aff.	1	\$120,715
13	(009) Exec. Assistant to the President	1	\$117,233
14	(010) Dir. of Computer/Comms. Svcs.	1	\$112,524
15	(011) General Counsel	1	\$104,051
16	(012) Controller	1	\$103,641
17	(013) Associate Dean	3	\$102,937
18	(014) Director of Development	1	\$101,600
19	(015) Director of University Relations	1	\$99,492
20	(016) Director of Physical Plant	1	\$97,553
21	(017) Director of Counseling	1	\$96,301
22	(018) Director of Retention	1	\$94,902
23	(019) Registrar/Admissions Officer	1	\$94,902
24	(020) Assist. to the Pres. for Diversity	1	\$94,481
25	(021) Dean of Student Services	1	\$87,410
26	(022) Director of Economic Development	1	\$86,374
27	(023) Associate Director of Comp/Comm Svcs	1	\$86,158
28	(024) Director of Planning and Research	1	\$84,681
29	(025) Project/Program Administrator	8	
30	Project/Program Director		\$84,431
31	Project/Program Manager		\$76,515
32	Project/Program Specialist		\$66,016
33	(026) Dir. of Grants and Sponsored Progs.	1	\$84,242
34	(027) Director of Public Relations	1	\$84,242
35	(028) Director of Student Aid	1	\$84,242
36	(029) Director of International Programs	1	\$84,242

1	(030)	Counselors	3	\$79,306
2	(031)	Business Manager	1	\$78,550
3	(032)	Assoc. Dean of Student Services	4	\$78,550
4	(033)	Director of Administrative Services	1	\$74,501
5	(034)	Director of Testing	1	\$71,334
6	(035)	Director of Alumni	1	\$67,735
7	(036)	Director of Pubs./Creative Svcs.	1	\$67,406
8	(037)	Academic Computer Svcs. Coord.	1	\$66,391
9	(038)	Admin. Computer Svcs. Coord.	1	\$66,391
10	(039)	Director of Instructional Technology	1	\$66,391
11	(040)	Assistant Dean of Student Services	7	\$64,437
12	(041)	Major Gift Devel. Officer	1	\$64,437
13	(042)	Director of Disability Services	1	\$63,531
14	(043)	Aircraft Maintenance Coordinator	1	\$56,785
15	(044)	Institutional Assistant	6	\$55,965
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>CLASSIFIED POSITIONS</u>			
18	(045)	Information Systems Coordinator	1	GRADE C124
19	(046)	Information Technology Manager	1	GRADE C120
20	(047)	HE Public Safety Commander I	1	GRADE C120
21	(048)	Campus Maintenance Supervisor	2	GRADE C119
22	(049)	Computer Support Specialist	1	GRADE C119
23	(050)	Internal Auditor	1	GRADE C119
24	(051)	Fiscal Support Supervisor	1	GRADE C118
25	(052)	Network Support Analyst	1	GRADE C118
26	(053)	Accountant II	1	GRADE C117
27	(054)	Assistant Dir Financial Aid	1	GRADE C117
28	(055)	Aviation Technician	2	GRADE C117
29	(056)	Information Systems Analyst	2	GRADE C117
30	(057)	Accountant I	2	GRADE C116
31	(058)	Higher Education Institution Program	1	GRADE C116
32	(059)	Public Safety Officer	7	GRADE C116
33	(060)	Computer Support Technician	2	GRADE C115
34	(061)	Financial Aid Analyst	2	GRADE C115
35	(062)	Library Supervisor	1	GRADE C115
36	(063)	Maintenance Supervisor	1	GRADE C115

1	(064)	Payroll Services Specialist	2	GRADE C115
2	(065)	Purchasing Specialist	1	GRADE C115
3	(066)	Skilled Tradesman	12	GRADE C115
4	(067)	Student Accounts Officer	1	GRADE C115
5	(068)	Boiler Operator	3	GRADE C114
6	(069)	Career Plng & Placement Specialist	1	GRADE C114
7	(070)	Computer Operator	3	GRADE C114
8	(071)	Network Analyst	3	GRADE C114
9	(072)	Telecommunications Specialist	1	GRADE C114
10	(073)	Administrative Support Supervisor	2	GRADE C113
11	(074)	Financial Aid Specialist	1	GRADE C113
12	(075)	Inventory Control Manager	1	GRADE C113
13	(076)	Landscape Supervisor	2	GRADE C113
14	(077)	Personnel Assistant II - Inst	1	GRADE C113
15	(078)	Student Recruitment Specialist	1	GRADE C113
16	(079)	Administrative Specialist III	30	GRADE C112
17	(080)	Fiscal Support Specialist	5	GRADE C112
18	(081)	Instrumentation Technician	1	GRADE C112
19	(082)	Maintenance Specialist	1	GRADE C112
20	(083)	Payroll Technician	1	GRADE C112
21	(084)	Computer Lab Technician	3	GRADE C110
22	(085)	Human Resources Assistant	1	GRADE C110
23	(086)	Administrative Specialist II	19	GRADE C109
24	(087)	Library Technician	14	GRADE C109
25	(088)	Work Study Coordinator	1	GRADE C109
26	(089)	Cashier	4	GRADE C108
27	(090)	Fiscal Support Technician	3	GRADE C108
28	(091)	Maintenance Assistant	14	GRADE C108
29	(092)	Library Support Assistant	2	GRADE C107
30	(093)	Registrar's Assistant	1	GRADE C107
31	(094)	Administrative Specialist I	18	GRADE C106
32	(095)	Audiovisual Lab Assistant	2	GRADE C106
33	(096)	Institutional Services Supervisor	5	GRADE C104
34	(097)	Institutional Services Assistant	30	GRADE C103

35 TWELVE MONTH EDUCATIONAL AND GENERAL
 36 ACADEMIC POSITIONS

1	(098)	Department Chairperson	8	\$119,970
2	(099)	Director of Library	1	\$114,189
3	(100)	Director of Bands	1	\$86,608
4	(101)	Asst. Director of Library	1	\$83,357
5	(102)	Library Faculty	7	
6		Librarian (Assoc. Prof.)		\$82,461
7		Librarian (Asst. Prof.)		\$68,465
8		Librarian (Instructor)		\$63,428
9	(103)	Chief Flight Instructor	1	\$68,220
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(104)	Faculty	178	
13		Distinguished Professor		\$132,104
14		Professor		\$115,890
15		Assoc. Professor		\$101,600
16		Asst. Professor		\$85,059
17		Instructor		\$66,364
18	(105)	Part-Time Faculty	85	\$34,859
19	(106)	Graduate Assistant	60	\$20,940
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21		<u>NON-CLASSIFIED POSITIONS</u>		
22	(107)	Director of Athletics	1	\$99,421
23	(108)	Coach	9	\$90,838
24	(109)	Asst. Director of Athletics	1	\$76,324
25	(110)	Assistant Coach	9	\$71,407
26	(111)	Director of Operations & Hospitality	1	\$65,693
27	(112)	Bookstore Manager	1	\$65,240
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(113)	Registered Nurse	1	GRADE C120
31	(114)	Administrative Specialist III	3	GRADE C112
32	(115)	Facility Manager II	1	GRADE C112
33	(116)	Resident Hall Specialist	6	GRADE C111
34	(117)	Residential Advisor	1	GRADE C111
35	(118)	Campus Postmaster	1	GRADE C110
36	(119)	Administrative Specialist II	3	GRADE C109

1	(120)	Innkeeper Specialist	1	GRADE C109
2	(121)	Administrative Specialist I	7	GRADE C106
3	(122)	Innkeeper Assistant	3	GRADE C106
4	(123)	Purchasing Assistant	1	GRADE C106
5	(124)	Shipping & Receiving Clerk	1	GRADE C105
6	(125)	Mail Services Assistant	1	GRADE C105
7	(126)	Institutional Services Supervisor	1	GRADE C104
8	(127)	Institutional Services Assistant	21	GRADE C103
9		<u>CONTINGENCY POSITIONS - FOOD SERVICE</u>		
10		<u>NON-CLASSIFIED POSITION</u>		
11	(128)	Director of Food Services	1	\$65,708
12		<u>CONTINGENCY POSITIONS - FOOD SERVICE</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(129)	Food Production Supervisor	2	GRADE C111
15	(130)	Food Preparation Specialist	1	GRADE C104
16	(131)	Cook	7	GRADE C104
17	(132)	Food Preparation Technician	<u>15</u>	GRADE C102
18		MAX. NO. OF EMPLOYEES	734	

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20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

21 Henderson State University for the 2009-2010 fiscal year, the following

22 maximum number of part-time or temporary employees, to be known as "Extra

23 Help", payable from funds appropriated herein for such purposes: nine

24 hundred fifty (950) temporary or part-time employees, when needed, at rates

25 of pay not to exceed those provided in the Uniform Classification and

26 Compensation Act, or its successor, or this act for the appropriate

27 classification.

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29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

30 to the Henderson State University, to be payable from the Henderson State

31 University Fund, for personal services and operating expenses of the

32 Henderson State University for the fiscal year ending June 30, 2010, the

33 following:

34		
35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2009-2010</u>

1	(01) REGULAR SALARIES	\$ 16,099,503
2	(02) EXTRA HELP	25,000
3	(03) PERSONAL SERV MATCHING	3,041,843
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	1,888,189
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	484,867
9	(E) DATA PROC.	0
10	(05) FUNDED DEPRECIATION	<u>118,238</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,657,640</u>

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13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 14 the Henderson State University, to be payable from cash funds as defined by
 15 Arkansas Code 19-4-801 of the Henderson State University, for personal
 16 services and operating expenses of the Henderson State University for the
 17 fiscal year ending June 30, 2010, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2009-2010</u>
21	(01) REGULAR SALARIES	\$ 67,504,800
22	(02) EXTRA HELP	4,000,000
23	(03) OVERTIME	750,000
24	(04) PERSONAL SERV MATCHING	18,166,600
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	31,500,000
27	(B) CONF. & TRAVEL	3,500,000
28	(C) PROF. FEES	4,500,000
29	(D) CAP. OUTLAY	9,000,000
30	(E) DATA PROC.	2,500,000
31	(06) CAPITAL IMPROVEMENTS	35,000,000
32	(07) DEBT SERVICE	16,500,000
33	(08) FUND TRANS/REFUND/ INVESTMENTS	<u>54,000,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 246,921,400</u>

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36 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD
 2 SERVICE. If Henderson State University cancels the current contract for food
 3 service and chooses to operate the food service with University employees,
 4 the President, upon authorization of the Board of Trustees, is allowed to
 5 utilize the contingent positions contained in Section 1 of this Act, provided
 6 he or she has obtained approval from the Department of Higher Education and
 7 the Chief Fiscal Officer of the State, who has sought prior review by the
 8 Arkansas Legislative Council.

9 The provisions of this section shall be in effect only from July 1, 2007
 10 2009 through June 30, ~~2009~~ 2010.

11
 12 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 14 ALLOWANCE. The Board of Trustees of Henderson State University may make
 15 special allowances available to any coach who coaches more than one sport in
 16 an amount not to exceed \$10,000 per fiscal year for any one coach ~~during each~~
 17 ~~year of the 2007-2009 biennium~~. Further, if the special allowance funds
 18 authorized herein are utilized, Henderson State University shall report
 19 annually to the Legislative Joint Auditing Committee the exact disposition of
 20 those special allowance funds.

21 The provisions of this section shall be in effect only from July 1, 2007
 22 2009 through June 30, ~~2009~~ 2010.

23
 24 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 26 CONSTRUCTION. The Board of Trustees of Henderson State University shall be
 27 included as an exempt institution related to projects exceeding five million
 28 dollars (\$5,000,000) provided that the institution shall have adopted
 29 policies and procedures involving the awarding and oversight of the contracts
 30 for design and construction services in compliance with State Law.

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 32 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 34 BALANCES. The Board of Trustees in its official governing capacity charged
 35 with the management or control of the institution of higher learning and the
 36 President or Chancellor as the Chief Executive shall certify to the Chief

1 Fiscal Officer of the State and the Legislative Council that as of December
 2 31 of each year that sufficient appropriations and funds are available, or
 3 will become available, to meet all current and anticipated obligations during
 4 the fiscal year for the payment of the obligations when they become due.
 5 This certification, signed by the Chair of the Board of Trustees and the
 6 President or Chancellor will be forwarded by February 28 of each year or upon
 7 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 8 Officer of the State and the Legislative Council accompanied by the Board
 9 approved published annual financial statement for the preceding fiscal year.

10 The provisions of this section shall be in effect only from July 1, ~~2007~~
 11 2009 through June 30, ~~2009~~ 2010.

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 13 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 14 by this act shall be limited to the appropriation for such agency and funds
 15 made available by law for the support of such appropriations; and the
 16 restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, the Higher Education Expenditures
 19 Restrictions Act, or their successors, and other fiscal control laws of this
 20 State, where applicable, and regulations promulgated by the Department of
 21 Finance and Administration, as authorized by law, shall be strictly complied
 22 with in disbursement of said funds.

23
 24 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
 25 that any funds disbursed under the authority of the appropriations contained
 26 in this act shall be in compliance with the stated reasons for which this act
 27 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 28 and Legislative Recommendations contained in the budget manuals prepared by
 29 the Department of Finance and Administration, letters, or summarized oral
 30 testimony in the official minutes of the Arkansas Legislative Council or
 31 Joint Budget Committee which relate to its passage and adoption.

32
 33 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
 34 Assembly, that the Constitution of the State of Arkansas prohibits the
 35 appropriation of funds for more than a one (1) year period; that the
 36 effectiveness of this Act on July 1, 2009 is essential to the operation of

the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2009 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2009.

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