Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S2/4/09 S2/23/09 S3/23/09		
2	87th General Assembly	A Bill		
3	Regular Session, 2009		SENATE BILL	205
4				
5	By: Joint Budget Committee	e		
6				
7				
8		For An Act To Be Entitled		
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL		
10	SERVICE	ES AND OPERATING EXPENSES FOR THE		
11	DEPART	MENT OF HIGHER EDUCATION FOR THE FISCAL		
12	YEAR EN	NDING JUNE 30, 2010; AND FOR OTHER		
13	PURPOSI	ES.		
14				
15				
16		Subtitle		
17	AN A	ACT FOR THE DEPARTMENT OF HIGHER		
18	EDUC	CATION APPROPRIATION FOR THE		
19	2009	9-2010 FISCAL YEAR.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
23				
24	SECTION 1. REGULAR	SALARIES - GENERAL OPERATIONS. There	is hereby	
25	established for the D	epartment of Higher Education for the 2	2009-2010 fisca	ı1
26	year, the following m	aximum number of regular employees whos	se salaries sha	ı11
27	be governed by the pr	ovisions of the Uniform Classification	and Compensati	.on
28	Act (Arkansas Code §§	21-5-201 et seq.), or its successor, an	nd all laws	
29	amendatory thereto.	Provided, however, that any position to	) which a speci	fic
30	maximum annual salary	is set out herein in dollars, shall be	exempt from t	he
31	provisions of said Un	iform Classification and Compensation A	Act. All perso	ons
32	occupying positions a	uthorized herein are hereby governed by	the provision	۱S
33	of the Regular Salari	es Procedures and Restrictions Act (Ark	ansas Code §21	-5-
34	101), or its successo	r.		
35				
36			Maximum Annual	-



1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Year
3	No.	Code	Title	Employees	2009-2010
4	(1)	U024U	DHE DIRECTOR	1	\$143,445
5	(2)	U089U	DHE DEPUTY DIRECTOR	1	\$133,112
6	(3)	N002N	DHE SENIOR ASSOC DIRECTOR	1	GRADE N913
7	(4)	N041N	DHE ASSOC DIR FOR ACADEMIC AFFA	IRS 1	GRADE N909
8	(5)	N055N	DHE ASSOCIATE DIRECTOR	2	GRADE N908
9	(6)	N054N	DHE CAREER PATHWAYS DIRECTOR	1	GRADE N908
10	(7)	G011C	DHE ACADEMIC AFFAIRS MANAGER	1	GRADE C128
11	(8)	G019C	GENERAL COUNSEL	1	GRADE C127
12	(9)	G043C	DHE FINANCIAL AID MANAGER	1	GRADE C126
13	(10)	G058C	DHE FEDERAL PROGRAM MANAGER	3	GRADE C125
14	(11)	G071C	DHE PROGRAM COORDINATOR	2	GRADE C124
15	(12)	D022C	SYSTEMS SPECIALIST	1	GRADE C124
16	(13)	P005C	DHE COMMUNICATIONS COORDINATOR	1	GRADE C123
17	(14)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE C123
18	(15)	G102C	DHE PROGRAM SPECIALIST	17	GRADE C122
19	(16)	D052C	SOFTWARE SUPPORT ANALYST	3	GRADE C121
20	(17)	C010C	EXECUTIVE ASSISTANT TO THE DIRE	CTOR 1	GRADE C118
21	(18)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
22	(19)	A089C	ACCOUNTANT I	1	GRADE C116
23	(20)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
24	(21)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
25		MAX. 1	NO. OF EMPLOYEES	48	

27 SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized, 28 for the Department of Higher Education for the 2009-2010 fiscal year, the 29 following maximum number of part-time or temporary employees, to be known as 30 "Extra Help", payable from funds appropriated herein for such purposes: nine 31 (9) temporary or part-time employees, when needed, at rates of pay not to 32 exceed those provided in the Uniform Classification and Compensation Act, or 33 its successor, or this act for the appropriate classification. 34

35 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby
 36 appropriated, to the Department of Higher Education, to be payable from the

1 Department of Higher Education Fund Account, for personal services, operating 2 expenses and grants of the Department of Higher Education for the fiscal year 3 ending June 30, 2010, the following:

•				
5	ITEM			FISCAL YEAR
6	NO.			2009-2010
7	(01)	REGULAR SALARIES	\$	2,376,458
8	(02)	EXTRA HELP		10,000
9	(03)	PERSONAL SERVICES MATCHING		639,146
10	(04)	MAINT. & GEN. OPERATION		
11		(A) OPER. EXPENSE		481,831
12		(B) CONF. & TRAVEL		25,000
13		(C) PROF. FEES		15,000
14		(D) CAP. OUTLAY		25,000
15		(E) DATA PROC.		0
16	(05)	YOUTH OPPORTUNITIES UNLIMITED		
17		GRANTS/AID		40,000
18		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	3,612,435

19

4

20 SECTION 4. APPROPRIATION - STUDENT ASSISTANCE GRANTS AND VARIOUS 21 SCHOLARSHIPS. There is hereby appropriated, to the Department of Higher 22 Education, to be payable from the Higher Education Grants Fund Account, for 23 providing student assistance grants and various scholarships as provided by law by the Department of Higher Education for the fiscal year ending June 30, 24 25 2010, the following:

26

27	ITEM		Ι	FISCAL YEAR
28	NO.			2009-2010
29	(01)	NATIONAL GUARD TUITION INCENTIVE PROG	\$	1,500,000
30	(02)	SECOND EFFORT SCHOLARSHIPS		20,000
31	(03)	SREB MINORITY DOCTORAL SCHOLARS		200,000
32	(04)	TUITION ADJUSTMENT		350,000
33	(05)	STATE TEACHER ASSISTANCE RESOURCE		
34		PROGRAM		3,581,717
35	(06)	AR ACADEMIC CHALLENGE SCHOLARSHIPS		28,000,000
36	(07)	ARKANSAS GOVERNOR'S SCHOLARS		10,750,000

1	(08)	STUDENT UNDERGRADUATE RESEARCH	
2		FELLOWSHIP PROGRAM (SURF)	307,974
3	(09)	TEACHER OPPORTUNITY PROGRAM	2,000,000
4	(10)	WORKFORCE IMPROVEMENT GRANTS	4,277,169
5	(11)	AR GEOGRAPHICAL CRITICAL NEEDS	
6		MINORITY TEACHER SCHOLARSHIPS	200,000
7	(12)	DEPENDENTS OF LAW ENFORCEMENT	
8		OFFICERS, ETC SCHOLARSHIPS	200,000
9	(13)	DEPENDENTS OF POWS, MIAS, KIAS-	
10		TUITION WAIVER SCHOLARSHIPS	250,000
11	(14)	SINGLE PARENT SCHOLARSHIP PROGRAM	175,000
12	(15)	JR/SR MINORITY TEACHER SCHOLARSHIPS	300,000
13	(16)	MINORITY MASTERS FELLOWS	280,000
14	(17)	HIGHER EDUCATION OPPORTUNITIES	
15		GRANTS	11,000,000
16	(18)	WASHINGTON CENTER SCHOLARSHIPS	120,000
17		TOTAL AMOUNT APPROPRIATED	<u>\$ 63,511,860</u>
18			
19	SE	ECTION 5. APPROPRIATION - STATE SCHOLARSHIP -	FEDERAL. There is hereby
20	appro	opriated, to the Department of Higher Educatio	on, to be payable from the
21	feder	cal funds as designated by the Chief Fiscal Of	ficer of the State, for
22	grant	s-in-aid of the Department of Higher Educatio	on – State Scholarship –
23	Feder	cal Program for the fiscal year ending June 30	), 2010, the following:
24			
25	ITEM		FISCAL YEAR
26	NO.		2009-2010
27	(01)	GRANTS AND AID-STATE	
28		SCHOLARSHIPS-FEDERAL	<u>\$500,000</u>
29			
30	SE	ECTION 6. APPROPRIATION - TECHNICAL EDUCATION	- FEDERAL PROGRAMS. There
31	is he	ereby appropriated, to the Department of Highe	er Education, to be payable
32	from	the federal funds as designated by the Chief	Fiscal Officer of the
33	State	e, for personal services and operating expense	es of the Department of
34	Highe	er Education - Technical Education - Federal P	Programs for the fiscal year
35	endir	ng June 30, 2010, the following:	
36			

1	ITEM	F	'ISCAL YEAR
2	NO.		2009-2010
3	(01) REGULAR SALARIES	\$	197,205
4	(02) PERSONAL SERVICES MATCHING		50,631
5	(03) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE		95,000
7	(B) CONF. & TRAVEL		19,000
8	(C) PROF. FEES		90,000
9	(D) CAP. OUTLAY		0
10	(E) DATA PROC.		0
11	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	451,836
12			
13	SECTION 7. APPROPRIATION - IMPROVING TEACHER QUALITY	. Ther	e is hereby
14	appropriated, to the Department of Higher Education, to	be pa	yable from the
15	federal funds as designated by the Chief Fiscal Officer	of th	ne State, for
16	operating expenses and grants-in-aid of the Department	of Hig	her Education -
17	Improving Teacher Quality Program for the fiscal year e	nding	June 30, 2010,
18	the following:		
19			
19 20	ITEM	F	'ISCAL YEAR
	ITEM NO.	F	DISCAL YEAR 2009-2010
20		F	
20 21	NO.	F \$	
20 21 22	NO. (01) MAINT. & GEN. OPERATION		2009-2010
20 21 22 23	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		<u>2009-2010</u> 26,856
20 21 22 23 24	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		2009-2010 26,856 13,000
20 21 22 23 24 25	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES		2009-2010 26,856 13,000 8,000
20 21 22 23 24 25 26	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY		2009-2010 26,856 13,000 8,000 0
20 21 22 23 24 25 26 27	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		2009-2010 26,856 13,000 8,000 0 0
20 21 22 23 24 25 26 27 28	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) IMPROVING TEACHER QUALITY GRANTS/AID		2009-2010 26,856 13,000 8,000 0 0 1,517,402
20 21 22 23 24 25 26 27 28 29	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) IMPROVING TEACHER QUALITY GRANTS/AID	\$ <u>\$</u>	2009-2010 26,856 13,000 8,000 0 1,517,402 1,565,258
20 21 22 23 24 25 26 27 28 29 30	<ul> <li>NO.</li> <li>(01) MAINT. &amp; GEN. OPERATION <ul> <li>(A) OPER. EXPENSE</li> <li>(B) CONF. &amp; TRAVEL</li> <li>(C) PROF. FEES</li> <li>(D) CAP. OUTLAY</li> <li>(E) DATA PROC.</li> </ul> </li> <li>(02) IMPROVING TEACHER QUALITY GRANTS/AID TOTAL AMOUNT APPROPRIATED</li> </ul>	\$ <u>\$</u>	2009-2010 26,856 13,000 8,000 0 0 1,517,402 1,565,258 Chere is hereby
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) IMPROVING TEACHER QUALITY GRANTS/AID TOTAL AMOUNT APPROPRIATED SECTION 8. APPROPRIATION - RESEARCH DEVELOPMENT PROC	\$ <u>\$</u> RAM. T be pa	2009-2010 26,856 13,000 8,000 0 0 1,517,402 1,565,258 Chere is hereby by able from the
20 21 22 23 24 25 26 27 28 29 30 31 32	<ul> <li>NO.</li> <li>(01) MAINT. &amp; GEN. OPERATION <ul> <li>(A) OPER. EXPENSE</li> <li>(B) CONF. &amp; TRAVEL</li> <li>(C) PROF. FEES</li> <li>(D) CAP. OUTLAY</li> <li>(E) DATA PROC.</li> </ul> </li> <li>(02) IMPROVING TEACHER QUALITY GRANTS/AID <ul> <li>TOTAL AMOUNT APPROPRIATED</li> </ul> </li> <li>SECTION 8. APPROPRIATION - RESEARCH DEVELOPMENT PROCA</li> <li>appropriated, to the Department of Higher Education, the department of Higher Education appropriated approprised appropriated appropriated appropriated</li></ul>	\$ <u>\$</u> RAM. T b be pa .ng Ark	2009-2010 26,856 13,000 8,000 0 0 1,517,402 1,565,258 There is hereby yable from the cansas Research

following: 36

1		
2	ITEM	FISCAL YEAR
3	NO.	2009-2010
4	(01) RESEARCH DEVELOPMENT PROGRAM	
5	GRANTS	<u>\$ 1,000,000</u>
6		
7	SECTION 9. APPROPRIATION - HEALTH EDUCATION GR	ANTS AND LOANS. There is
8	hereby appropriated, to the Department of Higher	Education, to be payable
9	from the Higher Education Grants Fund Account, fo	or payments of the contracts
10	with participating out-of-state institutions of h	igher learning in the fields
11	of dentistry, optometry, osteopathy, veterinary m	edicine, chiropractic and
12	podiatry for the education of Arkansas citizens b	y the Department of Higher
13	Education for the fiscal year ending June 30, 201	0, the following:
14		
15	ITEM	FISCAL YEAR
16	NO.	2009-2010
17	(01) CHIROPRACTIC AID	\$ 260,000
18	(02) DENTAL AID - GRANTS	1,950,000
19	(03) OPTOMETRY AID - GRANTS	410,000
20	(04) OSTEOPATHY AID	230,000
21	(05) PODIATRY AID	130,400
22	(06) VETERINARY AID	1,100,000
23	(07) DENTAL AID - LOANS	400,000
24	(08) OPTOMETRY AID - LOANS	140,000
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,620,400</u>
26		
27	SECTION 10. APPROPRIATION - CASH. There is her	eby appropriated, to the
28	Department of Higher Education, to be payable fro	m the cash fund deposited in
29	the State Treasury as determined by the Chief Fis	cal Officer of the State,
30	for operating expenses of the Department of Highe	r Education for the fiscal
31	year ending June 30, 2010, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2009-2010
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$ 178,070

1	(B) CONF. & TRAVEL	60,620
2	(C) PROF. FEES	176,310
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(02) SCHOLARSHIPS	100,000
6	(03) REFUNDS/REIMBURSEMENTS	5,000
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 520,000</u>

8

9 SECTION 11. APPROPRIATION - TANF PROGRAM - FEDERAL. There is hereby 10 appropriated, to the Department of Higher Education, to be payable from the 11 federal funds as designated by the Chief Fiscal Officer of the State, for 12 personal services and operating expenses of the Department of Higher 13 Education - TANF Program - Federal for the fiscal year ending June 30, 2010, 14 the following:

## 15

16	ITEM		FISCAL YEAR
17	NO.		2009-2010
18	(01) REGULAR SALARIES	\$	374,138
19	(02) EXTRA HELP		25,000
20	(03) PERSONAL SERVICES MATCHING		102,567
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE		257,000
23	(B) CONF. & TRAVEL		20,000
24	(C) PROF. FEES		65,000
25	(D) CAP. OUTLAY		0
26	(E) DATA PROC.		0
27	(05) SELF SUFFICIENCY/JOB TRAINING GRANTS	_	11,644,793
28	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	12,488,498

29

30 SECTION 12. APPROPRIATION - COLLEGE ACCESS CHALLENGE GRANT. There is 31 hereby appropriated, to the Department of Higher Education, to be payable 32 from the federal funds as designated by the Chief Fiscal Officer of the 33 State, for operating expenses of the Department of Higher Education - College 34 Access Challenge Grant Program - Federal for the fiscal year ending June 30, 35 2010, the following:

36

1	ITEM	FISCAL YEAR
2	_NO.	2009-2010
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$ 391,129
5	(B) CONF. & TRAVEL	25,000
6	(C) PROF. FEES	275,000
7	(D) CAP. OUTLAY	15,000
8	(E) DATA PROC.	0
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 706,129</u>
10		
11	SECTION 13. APPROPRIATION - ARKANSAS GOVERNMENT WORKER	R LOAN REPAYMENT
12	PROGRAM. There is hereby appropriated, to the Department	of Higher Education,
13	to be payable from the Higher Education Grants Fund Accou	int, for costs
14	associated with the reimbursement/repayment of federal st	tudent loans made to
15	qualifying state government workers as determined by the	Department of Higher
16	Education for the fiscal year ending June 30, 2010, the s	following:
17		
18	ITEM	FISCAL YEAR
19	NO.	2009-2010
20	(01) AR GOVERNMENT WORKER LOAN	
21	REPAYMENT PROGRAM	<u>\$                                    </u>
22		
23	SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPO	RARY LAW. EMERGENCY
25	GRANTS & EXTRA HELP POOL. An Institution of higher educat	ion that suffers an
26	emergency/disaster event resulting in all or a significan	it portion of campus
27	operations being interrupted, may request disaster assist	ance through the
28	Arkansas Department of Higher Education. Upon the declar	ation of an
29	emergency by the Governor, the institution may request, s	subject to the
30	recommendation of the Director of the Department of Highe	er Education and
31	approval of the Governor, a grant from the Disaster Relie	ef Fund to assist in
32	returning that campus to operation and/or to a sister cam	npus providing
33	services to the students from the affected campus. Certi	fied law enforcement
34	officers employed by an institution of higher education m	nay be granted
35	jurisdiction at the sister institution, upon agreement of	both institutions.
36	The Department of Higher Education is authorized a pool of	of 500 extra help

positions for use in such emergency situations. These positions may be assigned to the campus suffering the disaster event or to a sister campus providing services to the students from the affected campus. The Governor may waive the 1,500 hour limit of ACA 6-63-314 on these assigned extra help pool positions.

6 The provisions of this section shall be in effect only from July 1, 2007
7 <u>2009</u> through June 30, 2009 <u>2010</u>.

8

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 REALLOCATION OF RESOURCES FOR INSTITUTIONS OF HIGHER EDUCATION. Upon determination by the president or chancellor of an institution of higher 12 13 education that a reallocation of resources for purposes of reorganization or 14 consolidation of administrative functions within the institution is necessary 15 for efficient and effective operations of the institution, the president or 16 chancellor, with approval of the institution's board of trustees, may have 17 the authority to transfer positions, appropriations and related funds between campuses, divisions, branches, and other budgetary units of the institution, 18 19 after receiving prior approval of the Legislative Council or Joint Budget 20 Committee. The transfers of positions, programs, or activities shall be used 21 for those purposes for which the appropriations were approved by the General 22 Assembly. The transfers, consolidations, or reorganizations which involve 23 academic programs shall be reviewed by the Department of Higher Education 24 prior to submission to the Legislative Council or Joint Budget Committee. 25 Provided, however, that the institution shall be limited to submitting no 26 more than four (4) two (2) individual transaction transfer requests during 27 any fiscal year and shall be further limited to no more than five percent 28 (5%) of the total General Revenue and Special Revenue appropriation, funding, 29 positions specific to each institution, and no Tobacco Settlement funds or 30 appropriations may be reallocated pursuant to this section. 31 Determining the maximum number of employees and the maximum amount of 32 appropriation and general revenue funding for institutions of higher 33 education each fiscal year is the prerogative of the General Assembly. This 34 is usually accomplished by delineating such maximums in the appropriation 35 act(s) for institutions of higher education and the general revenue 36 allocations authorized for each fund and fund account by amendment to the

1 Revenue Stabilization law. Further, the General Assembly has determined that 2 institutions of higher education may operate more efficiently if some flexibility is provided to institutions of higher education authorizing broad 3 4 powers under this Section. Therefore, it is both necessary and appropriate 5 that the General Assembly maintain oversight by requiring prior approval of 6 the Legislative Council or Joint Budget Committee as provided by this 7 section. The requirement of approval by the Legislative Council or Joint 8 Budget Committee is not a severable part of this section. If the requirement 9 of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is 10 11 void.

12 The provisions of this section shall be in effect only from July 1,  $\frac{2007}{13}$ 13  $\frac{2009}{1000}$  through June 30,  $\frac{2009}{2010}$ .

14

15 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOANS. In 17 order to provide timely payments under financial aid appropriations made in this Act, the Chief Fiscal Officer of the State is authorized to provide 18 19 loans from the Budget Stabilization Trust Fund to make available all funds attributable to the financial aid programs under the then current official 20 21 revenue estimates. In the event of an unanticipated state revenue shortfall, 22 any such loans remaining at the end of a fiscal year shall be repaid from 23 revenues distributed in the first two months of the next fiscal year. Funds 24 for appropriations made in this Act for purposes other than financial aid 25 shall not be affected by the application of this provision.

26 The provisions of this section shall be in effect only from July 1, 2007
27 <u>2009</u> through June 30, 2009 <u>2010</u>.

28

29 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK FORCE 2000 DEVELOPMENT FUND PROCEDURES. After the amounts to be made 31 32 available to the various technical colleges have been determined as set out 33 in Arkansas Code 26-51-205(d)(2), such documents as may be necessary shall be 34 processed so that funds may be transferred from the Work Force 2000 35 Development Fund to the State Treasury fund or fund account from which the 36 technical college draws its general revenue support. Such funds as may be

1 transferred shall not exceed 93.69% 93.691% of the total funds available from

2 the Work Force 2000 Development Fund during each the fiscal year of the

## 3 biennial period ending June 30, 2009.

4 In the event that a technical institute or comprehensive lifelong learning 5 center which receives support from the Work Force 2000 Development Fund as 6 determined by law transfers or merges into the Arkansas Technical College and 7 Community College System for which Work Force 2000 Development Fund monies 8 are determined by law, then the actual amount of support from the Work Force 9 2000 Development Fund in the preceding fiscal year for such educational 10 institution shall be made available irrespective of any other provision of 11 law which sets out maximum levels of support from such fund.

12 The provisions of this section shall be in effect only from July 1, 2007
13 <u>2009</u> through June 30, 2009 <u>2010</u>.

14

15 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING 17 MAINTENANCE FUND. After the sum of \$13,200,000 has been deposited into the 18 Higher Education Building Maintenance Fund, the next \$10,000,000 or so much 19 as is collected, is to be transferred to the Research Development Fund there 20 to be used as provided by law.

21 The provisions of this section shall be in effect only from July 1, 2007
22 <u>2009</u> through June 30, 2009 <u>2010</u>.

23

24 SECTION *19*. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 26 EXPENDITURES. Proceeds derived from the repayment of loans as authorized in 27 Items (15), (16) and (05) of Section 4 of this Act for the JR/SR Minority 28 Teacher Scholars, the Minority Masters Fellows and the State Teacher 29 Assistance Resource Program shall be deposited into the State Treasury <u>fund</u> 30 <u>from which it originated.</u> as "Refunds to Expenditures."

31 The provisions of this section shall be in effect only from July 1, 2007
32 <u>2009</u> through June 30, 2009 <u>2010</u>.

33

34 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATIONAL
 36 GUARD TUITION ASSISTANCE INCENTIVE PROGRAM. In addition to any other

provisions of law, any student who receives assistance from the appropriation made for the "National Guard Tuition Assistance Incentive Program" in this Act shall repay any loans and/or assistance if the student receives a discharge that is a less than Honorable Discharge. Priority for funding shall be given to students already receiving assistance from the National Guard Tuition Assistance Incentive Program.

7 The provisions of this section shall be in effect only from July 1, 2007
8 2009 through June 30, 2009 2010.

9

10 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COLLEGE 12 SAVINGS BONDS. The Department of Higher Education shall adopt rules and regulations for the allocation of the funds reappropriated for the 13 14 development of projects at State Institutions of Higher Education and the 15 payment of project costs and expenses of the issuance of the bonds of the 16 Arkansas College Savings General Obligation Bonds Program to ensure that 17 funds are allocated and expended in a manner consistent with the provisions of the Internal Revenue Code applicable to the Arkansas College Savings 18 19 General Obligation Bond Program (Program). The funds reappropriated for the 20 development of projects at State Institutions of Higher Education and the 21 payment of project costs and expenses of the issuance of the bonds of the 22 Arkansas College Savings General Obligation Bonds Program shall be allocated 23 and expended pursuant to the provisions of Arkansas Code 6-62-701 et. seq. 24 and other laws of this State. The expenditure and allocation of funds shall 25 be exempt from any other provisions of state law which conflicts with any 26 provision of the rules and regulations which rules and regulations are 27 required to ensure the compliance of the Program with the applicable 28 provisions of the Internal Revenue Code.

29 The provisions of this section shall be in effect only from July 1,  $\frac{2007}{30}$ 30  $\frac{2009}{1000}$  through June 30,  $\frac{2009}{2010}$ .

31

32 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COLLEGE 34 SAVINGS BONDS LIMITATIONS. The total principal amount of bonds to be issued 35 during any fiscal biennium shall not exceed three-hundred million dollars 36 (\$300,000,000), nor shall the principal amount of bonds outstanding at any

time have debt service requirements in excess of twenty-four million dollars (\$24,000,000) in any one fiscal year from all state revenue sources.

3 The provisions of this section shall be in effect only from July 1, 2007
4 <u>2009</u> through June 30, 2009 <u>2010</u>.

6 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 8 FORWARD - HEALTH EDUCATION GRANTS <u>AND LOANS</u>. The balance of the funds <del>and</del> 9 <del>appropriations</del> as provided for "Health Education Grants <u>and Loans</u>" in this 10 Act which remain on June 30, <del>2008</del> <u>2010</u>, shall be carried forward and made 11 available for the same purposes for the fiscal year ending June 30, <del>2009</del> 12 2011.

Any carry forward of unexpended balance of appropriation and/or funding as 13 14 authorized herein, may be carried forward under the following conditions: 15 (1) Prior to June 30, 2008 2010 the Agency shall by written statement set 16 forth its reason(s) for the need to carry forward said appropriation and/or 17 funding to the Department of Finance and Administration Office of Budget; 18 (2) The Department of Finance and Administration Office of Budget shall 19 report to the Arkansas Legislative Council all amounts carried forward from 20 the first fiscal year of the biennium to the second fiscal year of the 21 biennium by the September Arkansas Legislative Council or Joint Budget 22 Committee meeting in the second fiscal year of the biennial period which 23 report shall include the name of the Agency, Board, Commission or Institution 24 and the amount of the appropriation and/or funding carried forward from the 25 first fiscal year to the second fiscal year, the program name or line item, 26 the funding source of that appropriation and a copy of the written request 27 set forth in (1) above;

28 (3) Each Agency, Board, Commission or Institution shall provide a written 29 report to the Arkansas Legislative Council or Joint Budget Committee 30 containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for 31 32 which the carry forward was originally requested no later than thirty (30) 33 days prior to the time the Agency, Board, Commission or Institution presents 34 its budget request to the Arkansas Legislative Council/Joint Budget 35 Committee; and

36 (4) Thereupon, the Department of Finance and Administration shall include

all information obtained in item (3) above in the biennial budget manuals
 and/or a statement of non-compliance by the Agency, Board, Commission or
 Institution.

4 The provisions of this section shall be in effect only from July 1, 2007
5 through June 30, 2009.

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7 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH 9 EDUCATION GRANTS AND LOANS - PRIORITIES. The Arkansas Higher Education 10 Coordinating Board, after consulting with the recognized associations of each 11 of the applicable medical professions and other interested persons, shall 12 determine the priorities for the applicable programs enumerated in the appropriation made for "Health Education Grants and Loans" in this Act. The 13 Arkansas Department of Higher Education, if necessary, shall re-adjust the 14 15 number of positions for entering students to be funded for each applicable 16 program based upon the priorities determined by the board.

17 The provisions of this section shall be in effect only from July 1, 2007 18 <u>2009</u> through June 30, <u>2009</u> <u>2010</u>.

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20 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FINANCIAL 22 AID PROGRAMS REPORTING. The Arkansas Department of Higher Education shall 23 report by May 30 to the House and Senate Interim Committees on Education the 24 budgeted allocation for each financial aid program funded through the Higher 25 Education Grants Fund Account for the upcoming fiscal year and projections 26 for the following year.

The provisions of this section shall be in effect only from July 1, 2007
28 2009 through June 30, 2009 2010.

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30 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 AUDIT/REVIEW OF STATE SCHOLARSHIP FUNDS. Any post-secondary institution that 33 receives state scholarship funds administered by the Arkansas Department of 34 Higher Education shall be subject to audit/review of such funds by the 35 Division of Legislative Audit, upon approval of the Legislative Joint Audit 36 Committee.

The provisions of this section shall be in effect only from July 1, 2007
 2009 through June 30, 2009 2010.

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SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AUDIT
DATA. All post-secondary institutions shall provide to the Arkansas
Department of Higher Education a copy of the Integrated Post-Secondary
Education Data System (IPEDS) <u>data</u> within three weeks following the IPEDS due
date, which shall be subject to audit by the Arkansas Department of Higher
Education.

11 The provisions of this section shall be in effect only from July 1, 2007
12 <u>2009</u> through June 30, 2010.

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SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. APPROPRIATION TRANSFER PROCEDURES - AR GEOGRAPHICAL CRITICAL NEEDS MINORITY 16 17 TEACHER SCHOLARSHIP PROGRAM. The Director of the Arkansas Department of Higher Education shall determine the amount available, up to \$200,000 per 18 19 fiscal year, to fund the Arkansas Geographical Critical Needs Minority 20 Teacher Scholarships and shall certify to the Chief Fiscal Officer of the 21 State and the State Treasurer such amount as is required to be transferred 22 from the Higher Education Grants Fund Account. Upon receiving such 23 certification, the Chief Fiscal Officer of the State and the State Treasurer 24 shall cause to be transferred the necessary funds and appropriation to the 25 fund account of the University of Arkansas at Pine Bluff for implementation 26 of this program. The University of Arkansas at Pine Bluff may use up to 27 twenty percent (20%) of the funds and appropriation for administration of the 28 program.

29 The provisions of this section shall be in effect only from July 1,  $\frac{2007}{30}$ 30  $\frac{2009}{2010}$  through June 30,  $\frac{2009}{2010}$ .

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32 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 34 FOR SALARY INCREASES. New funding through the Revenue Stabilization Act 35 determined by the Arkansas Department of Higher Education to have been for 36 salary increases for each the fiscal year of the 2007-2009 Biennium for

1 Institutions of Higher Education shall be used exclusively for salary 2 increases. New funding actually received for salary increases shall be spent 3 exclusively for salary increases based upon the state general revenue portion 4 of total unrestricted educational and general revenue. Funding received under 5 this provision shall be used for no purpose other than to provide such salary 6 increases. Any designated funds not used for salary increases shall be 7 recouped at the end of each fiscal year and transferred to the General 8 Revenue Allotment Reserve Fund.

9 The provisions of this section shall be in effect only from July 1, 2007
10 2009 through June 30, 2009 2010.

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12 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HIGHER EDUCATION COORDINATOR OF RECRUITMENT DHE PROGRAM COORDINATOR FUNDING. The 14 15 Chief Fiscal Officer of the State shall transfer the sums of ninety thousand, 16 four hundred seventy four dollars (\$90,474) sufficient funding for the fiscal 17 year ending June 30, 2008 and ninety-two thousand, seven hundred seventy-six dollars (\$92,776) for fiscal year ending June 30, 2009 from the Higher 18 19 Education Grants Fund Account to the Department of Higher Education Fund Account in order to finance the personal services costs of the Higher 20 21 Education Coordinator of Recruitment a DHE Program Coordinator.

The provisions of this section shall be in effect only from July 1, 2007
23 <u>2009</u> through June 30, 2009 <u>2010</u>.

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25 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 PROVISION. Upon certification by the Director of the Department of Higher 28 Education that transfers are needed to make maximum utilization of funds and 29 appropriations provided for financial aid programs, and with the approval of 30 the Chief Fiscal Officer of the State and a review by the Arkansas Legislative Council, funds and appropriations may be transferred between 31 32 financial aid programs, except that funds and appropriations may not be 33 transferred for such purposes from either the Governor's Scholars Program or 34 the Academic Challenge Scholarships Program in excess of \$1,000,000 in the 35 aggregate in either a fiscal year. Any transfer restrictions contained in 36 appropriation acts for the Department of Higher Education relating to

appropriation transfers from Governor's Scholars Program and Academic
 Challenge Scholarships shall not be applicable to transfers between
 Governor's Scholars and Academic Challenge Scholarship appropriations.
 The provisions of this section shall be in effect only from July 1, 2007
 <u>2009</u> through June 30, <u>2009</u> <u>2010</u>.

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7 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 OF HIGHER EDUCATION GRANTS FUND APPROPRIATIONS - HEALTH EDUCATION GRANTS AND LOANS. Upon certification to and with the approval of the Chief Fiscal 10 11 Officer of the State, surplus funds and appropriations may be transferred 12 between the appropriations provided for "Health Education Grants and Loans" by this Act by the Eighty-Sixth Eighty-Seventh General Assembly for Dental 13 Aid Grants and Loans, Optometry Aid, Veterinary Aid, Podiatry Aid, 14 15 Chiropractic Aid and Osteopathic Osteopathy Aid.

16 The provisions of this section shall be in effect only from July 1, 2007
17 2009 through June 30, 2009 2010.

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SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 CONTINGENCY APPROPRIATIONS - TRANSFERS AND REPORTS. (a) Upon approval by 22 the Department of Higher Education and the Chief Fiscal Officer of the State, 23 institutions of higher education may transfer appropriation from the cash 24 contingency appropriation to any other appropriation made to the institution 25 from cash funds including the establishment of commitment items, and may 26 transfer appropriation from the contingency appropriation made payable from 27 each institution's State Treasury Fund to the state operations appropriation 28 made payable from each institution's State Treasury Fund including the 29 establishment of commitment items, and may transfer appropriation from the 30 contingency appropriation made payable from the Tobacco Settlement Program Fund Accounts to any other appropriation made to the institution from Tobacco 31 32 Settlement Program Fund Accounts including the establishment of commitment 33 items.

34 (b) Contingency appropriation transfers shall only establish and
 35 supplement commitment items that were recommended by the Higher Education
 36 Coordinating Board in the budget manuals presented to the Legislative Council

1 and Joint Budget Committee for the 2007-2009 Biennium.

2 (c) The Department of Higher Education shall report contingency 3 appropriation transfers and the establishment of any commitment items 4 authorized by this Section for the 2007-2009 Biennium to the Legislative 5 Council or Joint Budget Committee for review during its July 2007 meeting. 6 The report shall include, by institution, the establishment of, and the 7 amounts transferred to, each commitment item, the reasons therefor and the 8 source of funds. Institutions shall submit contingency appropriation transfer 9 and commitment item establishment requests for the 2007-2009 Biennium 10 authorized by this Section to the Department of Higher Education no later 11 than July 1, 2007. Upon the failure of an institution to submit the required 12 information by the July 1<del>, 2007</del> deadline, the Department of Higher Education 13 shall immediately notify by written notification the chairpersons of the 14 Legislative Council or Joint Budget Committee.

15 The provisions of this section shall be in effect only from July 1, 2007
16 through June 30, 2009.

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SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 STUDENT 20 UNDERGRADUATE RESEARCH FELLOWSHIP (SURF) PROGRAM. The focus of the Student 21 Undergraduate Research Fellowship (SURF) Program is the continued development 22 of undergraduate academic research efforts at Arkansas colleges and 23 universities. The Arkansas Department of Higher Education shall adopt rules 24 and regulations necessary for the proper administration of the Student 25 Undergraduate Research Fellowship Program. Administrative functions and 26 responsibilities may include, but not necessarily be limited to, the 27 development of eligibility criteria, collection of applications, coordination 28 of student evaluations, distribution of public notices, and funding of grants 29 for academic research purposes. Staff of the Arkansas Department of Higher 30 Education shall administer this program. The Arkansas Department of Higher 31 Education shall be authorized to expense costs associated with the 32 administration of the program, from funds made payable from the Higher 33 Education Grants Fund Account for the Student Undergraduate Research 34 Fellowship Program as authorized in Section 4 of this Act. 35

36 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 COOPERATION AGREEMENTS. Any two-year institution of Higher Education that has 3 its main or a satellite campus located within a twenty five mile radius of 4 any four-year institution of higher education shall enter into a written 5 agreement with that four-year institution which must address duplication of 6 services between the institutions.

7 The provisions of this section shall be in effect only from July 1, 2007
8 2009 through June 30, 2009 2010.

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SECTION 36. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 10 11 by this act shall be limited to the appropriation for such agency and funds 12 made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 13 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 15 Procedures and Restrictions Act, or their successors, and other fiscal 16 control laws of this State, where applicable, and regulations promulgated by 17 the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 18

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20 SECTION 37. LEGISLATIVE INTENT. It is the intent of the General Assembly 21 that any funds disbursed under the authority of the appropriations contained 22 in this act shall be in compliance with the stated reasons for which this act 23 was adopted, as evidenced by the Agency Requests, Executive Recommendations 24 and Legislative Recommendations contained in the budget manuals prepared by 25 the Department of Finance and Administration, letters, or summarized oral 26 testimony in the official minutes of the Arkansas Legislative Council or 27 Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 38. EMERGENCY CLAUSE. It is found and determined by the General 30 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 31 effectiveness of this Act on July 1, 2009 is essential to the operation of 32 33 the agency for which the appropriations in this Act are provided, and that in 34 the event of an extension of the Regular Session, the delay in the effective 35 date of this Act beyond July 1, 2009 could work irreparable harm upon the proper administration and provision of essential governmental programs. 36

1	Therefore, an emergency is hereby declared to exist and this Act being
2	necessary for the immediate preservation of the public peace, health and
3	safety shall be in full force and effect from and after July 1, 2009.
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5	/s/ Joint Budget Committee
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